

**HAMPSHIRE COUNTY COUNCIL**

**Executive Decision Record**

<b>Decision Maker:</b>	Executive Member for Culture, Recreation and Countryside
<b>Date:</b>	14 September 2015
<b>Title:</b>	Transformation to 2017 – Revenue Savings proposals
<b>Reference:</b>	6869
<b>Report From:</b>	Director of Culture, Communities and Business Services and Director of Corporate Resources - Corporate Services

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**1. The decision:**

- 1.1 That the Executive Member for Culture, Recreation and Countryside approves the proposed savings options contained in the report and Appendix 1, for submission to the Executive Member for Policy and Resources and Cabinet.

**2. Reason(s) for the decision:**

- 2.1. Each Department has been asked to identify savings of 14.5% against their cash limited budget to ensure the County Council is able to meet the overall forecast savings requirement of £98m by 2017/18.
- 2.2. A range of options were considered for making the savings that were further developed as part of the Initial Opportunity Assessment. Whilst in theory there are a number of different options that could be chosen to achieve the savings target, the proposals recommended in this report were considered to be the best way to achieve the savings target.

**3. Other options considered and rejected:**

- 3.1. Not to make the targeted savings

**4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker: None.
- 4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. **Dispensation granted by the Conduct Advisory Panel: none.**
6. **Reason(s) for the matter being dealt with if urgent: not applicable.**
7. **Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**14 September 2015**

**Executive Member for Culture, Recreation and Countryside  
Councillor Andrew Gibson**