

**Organisational Change Fund 2015/16
Application assessment summary**

Each grant application has been assessed against the Organisational Change Fund criteria (Appendix 1b) using a standard template.

Project funding requests

Organisation (District / Division)	Project Title (Total project costs)	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Fleet Phoenix (Hart / Fleet)	Database (£3,583)	<p>The organisation seeks funding to purchase a database system to stream line its recording, save time and money on reporting and enhance the reporting capabilities of the charity. Funding will pay for installation, training and the first year's license fee. The proposal does not lead to a significant change in the business model and is rather a process improvement which should create staff efficiencies that could offset the cost of investment. The organisation has stated that should this application be unsuccessful, they will seek funding elsewhere. The organisation has £40,000 free reserves (3.5 months running costs). It has not committed any of its own funds to the project. It has secured £500 from Hart District Council.</p> <p>750 Hampshire residents are expected to benefit. Councillor Wheale was invited to comment.</p> <p><u>Note:</u> The organisation was unsuccessful in applications to the Children's Services Integrated Grant 15-16 for £10,983 (decision date: 21.01.2015) and Children's Services Integrated Grant 14-15 for £12,919 (decision date: 22.01.2014) as they did not meet scheme criteria.</p> <p>As the proposal does not fit scheme criteria, it is recommended that this application is not supported.</p>	£3,083	£0
Wet Picnic	Organisational Development Project – Wet Picnic	The organisation seeks funding to engage an identified business development manager to refine their fundraising strategy, increase the potential of philanthropic giving by creating new relationships with potential Hampshire-based patrons and increase variety and strength of partnerships with other cultural organisations.	£5,000	£2,400

Organisation (District / Division)	Project Title (Total project costs)	Proposal	Amount Requested	Amount recommended activity grant 2015/16
(Winchester / Winchester Eastgate based, delivering across Hampshire)	(£12,100)	<p>This will take place across 8 months.</p> <p>The project will, if successful, give the organisation a clearer plan to follow in the future and give it more scope for funding and future projects. The project budget includes a £3,000 contribution to core costs and also includes activity delivery costs which are not appropriate to this scheme. The cost of the business development manager is listed in the budget as £2,400 and this is an eligible cost. The organisation states it has no free reserves and has not committed any of its own funds to the project. It has secured £1,000 funding from cultural organisations and awaits a decision on a further £600 from similar sources. It has also secured £1,000 in-kind support in venue costs and expects to generate £4,500 in workshop fees from educational establishments. This income relates to the workshop activity included in the overall project. 500 Hampshire residents are expected to benefit. Councillor Mather was invited to comment.</p> <p><u>Note:</u> The organisation has applied to the Culture and Community Activity Grants 15/16 (see appendix 2) for £3,000 towards another project.</p> <p>As some of the costs fall outside of the scheme criteria, it is recommended the application is partially supported and that Wet Picnic is awarded £2,400 to be used on the services of a business development manager.</p>		
Totals			£8,083	£2,400