

Project Details	Estimated 14/15 payments £'000	Actual 14/15 payments £'000	Variance £'000
2008/09 Starts			
Winchester Fire Station	170	125	-45
2012/13 Starts			
Vehicles			
1 Light offroad vehicle	28	17	-11
Animal rescue vehicle	0	8	8
1 USAR unit	90	36	-54
Basingstoke Fire Station*	500	102	-398
Fire Control System	292	352	60
Major building repairs	14	14	0
2013/14 Starts			
Vehicles			
1 provided car (Previously driver training)	0	0	0
7 provided cars	0	0	0
12 crew car/vans	112	98	-14
4 RSV's	110	123	13
4 GP vans	0	0	0
light off road vehicles	110	0	-110
1 4x4 pick up	22	16	-6
2 foam pods	100	45	-55
Incident command unit	0	0	0
Live Fire Training Facility	35	15	-20
Garaging	34	21	-13
Annex at Steele Close	410	400	-10
BA chambers	5	5	0
Rope training facility	0	0	0
2014/15 Starts			
Vehicles			
5 frontline appliances	500	384	-116
1 water/foam carrier (6x4)	0	0	0
1 water/foam carrier (4x2)	0	0	0
2 light off-road vehicle	114	44	-70
4 GP vans	66	0	-66
2 mobile workshop	50	0	-50
14 crew car/van	224	85	-139
4 personnel carriers	81	36	-45
11 provided vehicles	180	119	-61
23 FDS vehicles	552	0	-552
3 op eqpt technician vans	120	0	-120
Princes Trust vehicle	17	17	0
Retained station replacement programme	50	0	-50
Estates Transfromation	200	76	-124
Solar photovoltaic panels	1,071	1,011	-60
	5,257	3,149	-2,108

* Budget adjusted to include additional £600k approved at F&GP