

## HAMPSHIRE COUNTY COUNCIL

### Information Briefing

<b>Committee/Panel:</b>	Health and Wellbeing Board
<b>Date:</b>	25 June 2015
<b>Title:</b>	Better Care Fund Update
<b>Reference:</b>	6752
<b>Report From:</b>	Director of Adult Services

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#### 1. Introduction and context

1.1 The Better Care Fund policy has accelerated the integration agenda for health and local authority social care partners, to transform delivery and address the growing financial challenges across the whole local health and social care economies across Hampshire. The agreed plan, assured by NHS England in December 2014, is being implemented locally.

#### 2. Update on progress

2.1 Partners have continued to work together on a number of areas:

- We have complied with the national requirement to establish an Agreement under Section 75 of the NHS Act 2006 (previously reported as draft), allowing the creation of a pooled budget as a repository for the fund. This was signed and sealed by all Partners on 1 April 2015.
- An Accountability Framework has been put in place to underpin both the Section 75 establishing the pooled fund and the risk share to underpin the Better Care Fund (BCF) transformation plan and related saving programmes. This provides the local performance expectations for partners and satisfied NHS England as to the nature of partnership arrangements.
- The national guidance associated with the framework for performance monitoring and evaluation of the progress of BCF covering the period January 2015 – December 2015 was published in May. The first report return reaffirming original commitments and covering the period January 2014 – April 2015 submitted on 1 June was accepted by Cllr Fairhurst prior to submission. The subsequent quarterly reporting submissions will include data relating to conditions associated with the plan such as trajectory for non elective admissions.
- The mobilisation of the out of hospital care model and the efficiency work streams continues in each CCG area. In North Hampshire the telecare project has now received 79 referral and is now supporting 45 people at risk

of falls with referrals being received from community nursing, therapists and ambulance services as well as social care assessors. In addition valuable progress is also being made for the Council to act as Lead Commissioner in respect of care at home. Both these programmes are linked to the transformation programme previously described.

- The first of two tranches of funds have transferred to the eleven Districts and Boroughs as agreed on the Disabled Facilities Grant. Performance information will be provided to the BCF Delivery Group as part of this arrangement
- The scope of the integrated delivery model involving Hampshire Adult Services in partnership with Southern Health NHS Foundation Trust has been clarified.
- The overall assurance and governance arrangements have been reviewed. The Health and Wellbeing Executive Group (formerly the Integrated Executive Delivery Group) has now refocused to consider the wider strategic issues alongside those associated with the Better Care Fund. The Delivery Group continues to meet monthly as a forum for sharing whole system progress. The working group arrangements have also been refreshed with the Finance Group, NHS Continuing Healthcare Market Management and Transformation group and Community Services Integration Group having separate fora reporting to the Health and Wellbeing Executive Group.
- Since the last report there have been changes within that impact upon the wider development of integrated commissioning. Specifically these include:
  - Selection of those local CCGs that will co-commission primary care services with NHS England. This will give more direct influence relating to General Practice a key element of the out of hospital care model in each CCG area
  - Confirmation that two submissions to NHS England to test new models of care as Vanguards: in North East Hampshire and Farnham the commissioning and delivery model will accelerate integration of acute hospital, community, primary and social care services for the local population. In south Hampshire a total of 17 GP practices in three discreet localities will test a Multispecialty Community Provider approach. Both the models will accelerate ambitions described in the original Better Care Plan.
  - Confirmation that Hampshire was selected as one of eight remaining national pilot areas to develop Integrated Personalised Commissioning for people aged 14 – 25 years. This will create the foundations for integration of services for people with a Learning Disability which was previously in phase two of the local plan.

### **3. Recommendation**

The Health and Wellbeing Board is asked to:

- Note the progress being made in implementing the previously approved Better Care Fund plan

**CORPORATE OR LEGAL INFORMATION:**

**Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	no
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	no
Corporate Improvement plan link number (if appropriate):	

**Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

Document

Location

None