

REPORT OF THE  
Executive Lead Member for Children's Services  
PART II

**137. CHILDREN'S SERVICES CAPITAL PROGRAMME 2015/16 TO 2017/18**

1. On the 23 March 2015, the Executive Lead Member for Children's Services approved the updated capital programme for 2015/16 to 2017/18 following further announcements on capital grant allocations by the Department for Education (DfE) on 9 and 12 February 2015. He also gave further specific approvals to vary the 2014/15 Capital Programme with regards on going work programmes.

2. The March report updated the usual annual January Capital Programme report. This report approved by the ELMCS on 21 January 2015 provided for 34 extensions to schools, five new schools, six new Children Homes and one new Education Centre within the three year programme.

3. The Children's Services capital programme is based on government capital grants, capital receipts, developers' contributions and local resources. The final March report considered by the Executive Member sets out a programme of spending the capital funding available in Hampshire in each of the allocation areas, based on the recent announcements of those allocations by the Secretary of State. In total this amounts to £247.790 million of capital investment into schools, education and young people in Hampshire over a three year period.

Further details on this item can be found at [www.hants.gov.uk/councilmeetings.htm](http://www.hants.gov.uk/councilmeetings.htm) by typing in the relevant reference number:

- Children's Services Capital Programme 2015/16 to 2017/18 (6463)

**COUNCILLOR KEITH MANS**  
**Executive Lead Member for Children's Services**

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