

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	21 April 2015
Title:	North Hampshire Transport Evidence Base – Protocols for Use
Reference:	6592
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- 1.1. That the Executive Member for Economy, Transport and Environment approves the continued development of the North Hampshire Transport Model.
- 1.2. That the completion of the North Hampshire Transport Model as an essential evidence base tool be noted and that authority be delegated to the Director of Economy, Transport and Environment to:
 - (a) develop and implement a protocol for use of the North Hampshire Transport Model by interested parties; and
 - (b) to develop an associated charging mechanism based upon full cost recovery.

2. Reason for the decision:

- 2.1. A robust and credible transport evidence base is an essential tool to enable the completion of necessary assessments, business cases and bids for substantial amounts of major scheme funding to be completed. The recently completed North Hampshire Transport Model (NHTM) will help provide the necessary transport evidence base that will ultimately enable major scheme funding to be secured to deliver projects in accordance with the EM3 Local Enterprise Partnership and County Council objectives, which otherwise would remain unfunded. To ensure that a consistent approach is taken to assessing policies and interventions and to go some way towards recovering model development costs, it is suggested that the model will be made available for use by interested parties in accordance with an agreed protocol.

3. Other options considered and rejected:

3.1. To not have a transport model would mean that business cases and bids for funding could not be completed in accordance with current guidance and requirements, hence the County Council would be unable to secure funding for major schemes. For this reason to not have a model was not a viable option.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by: ----- Executive Member for Economy, Transport and Environment Councillor Seán D T Woodward	Date: 21 April 2015
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