

## Proposed Capital Programme 2014/15 to 2017/18

	Total £000's	15/16 £000's	16/17 £000's	17/18 £000's
<b>2015/16 Starts</b>				
Vehicles:				
7 frontline appliances }	3,577	3,577		
4 light off-road vehicle }				
1 heavy off road vehicle }				
3 GP vans }				
11 crew car/van }				
1 personnel carrier }				
17 provided vehicles }				
1 Water/foam carrier (6x4) }				
Schools education vehicle }				
3 Early intervention vehicles }				
Transforming on call arrangements	1,483	1,483		
Retained station replacement programme	450	450		
<b>2016/17 Starts</b>				
Vehicles:				
7 frontline appliances }	3,309		3,309	
2 light off-road vehicle }				
1 incident command unit }				
8 crew car/van }				
1 k9 support vehicle }				
1 4x4 pick up }				
1 Water/foam carrier (6x4) }				
provided vehicles }				
Personnel Carrier }				
1 GP van }				
Retained station replacement programme	450		450	
<b>2017/18 Starts</b>				
Vehicles				
7 frontline appliances }	3,490			3,490
2 light off-road vehicle }				
1 Heavy off road vehicle }				
1 search and rescue unit }				
1 Schools Education vehicle }				
6 crew car/van }				
7 GP van }				
1 Water/foam carrier (6x4) }				
1 4x4 pick up(FIU) }				
provided vehicles }				
K9 support vehicle }				
Retained station replacement programme	450			450
	13,209	5,510	3,759	3,940