

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Social Care and Public Health
Date:	27 January 2015
Title:	Revenue Budget report for Adult Services for 2015/16
Reference:	6336
Report From:	Director of Adult Services and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Member for Adult Social Care and Public Health approve for submission to the Leader and Cabinet:

- 1.1. The annual review of income and charges (as set out in Appendix 1).
- 1.2. The revised budget for 2014/15 (as set out in Appendix 2).
- 1.3. The summary budget for 2015/16 (as set out in Appendix 2).
- 1.4. The workforce implications of the proposed budget for 2015/16 (as set out in Appendix 3).

2. Reasons for the decision:

2.1. Decisions on Adult Services revenue and expenditure programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising wellbeing
- Enhancing our quality of place.

3. Other options considered and rejected:

3.1. None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: Not applicable

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

27 January 2015

**Executive Member for Adult Social Care and Public
Health
Councillor Liz Fairhurst**