

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	20 January 2015
Title:	Revenue budget report for Economy, Transport and Environment for 2015/16
Reference:	6390
Report From:	Director of Economy, Transport and Environment and Director of Corporate Resources – Corporate Services

Stuart Jarvis

Contact name:

Sue Lapham

Tel: 01962 845260

Email: stuart.jarvis@hants.gov.uk

01962 847804

sue.lapham@hants.gov.uk

1. The decision:

To approve for submission to the Leader and Cabinet

- 1.1. The annual review of income and charges (as set out in Appendix 1).
- 1.2. The revised budget for 2014/15 (as set out in Appendix 2).
- 1.3. The summary budget for 2015/16 (as set out in Appendix 2).
- 1.4. The workforce implications of the proposed budget for 2015/16 (as set out in Appendix 3).

2. Reason(s) for the decision:

- 2.1. This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2014/15 and detailed service budgets for 2015/16 for Economy, Transport and Environment Department.

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:	Date:
-----	20 January 2015
Executive Member for Economy, Transport and Environment Councillor Seán D T Woodward	