

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

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| Decision Maker: | Executive Member for Culture, Recreation and Countryside |
| Date: | 19 January 2015 |
| Title: | Revenue budget report for Culture, Recreation and Countryside for 2015/16 |
| Reference: | 6389 |
| Report From: | Director of Culture, Communities and Business Services and Director of Corporate Resources – Corporate Services |

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1. The decision:

That the Executive Member for Culture and Recreation approves for submission to the Leader and Cabinet:

- a) The annual review of income and charges (as set out in Appendix 1).
- b) The revised budget for 2014/15 (as set out in Appendix 2).
- c) The summary budget for 2015/16 (as set out in Appendix 2).
- d) The workforce implications of the proposed budget for 2015/16 (as set out in Appendix 3).

2. Reason(s) for the decision:

- 2.1. The report seeks approval for submission to the Leader and Cabinet of the revised budget for 2014/15 and detailed service budgets for 2015/16 for Culture, Recreation and Countryside.

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:

None.

- 4.2. Conflicts of interest declared by other Executive Members consulted:

None.

5. **Dispensation granted by the Standards Committee: none.**
6. **Reason(s) for the matter being dealt with if urgent: not applicable.**
7. **Statement from the Decision Maker:**

Approved by:

Date:

19 January 2015

**Executive Member for Culture, Recreation and Countryside
Councillor Keith Chapman**