

HAMPSHIRE COUNTY COUNCIL**Report**

Committee	River Hamble Harbour Board
Date:	16 January 2015
Title:	Marine Director's Current Issues
Reference:	6301
Report From:	Director of Culture, Communities and Business Services

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1. Summary

1.1. This report covers the issues currently under consideration by the Marine Director.

2. Warsash Slipway

2.1 Hampshire County Council Engineers have provided estimates to complete the scoping work and to manage the overall project. A verbal update will be given at the meeting. Time and cost estimates are as follows:

Time:

Activity	Duration	Start Date	End Date
Project Management	157 days	24/11/14	30/6/15
CDM	16 days	24/11/14	15/12/14
Detailed Design	13.25 days	12/1/15	29/1/15
Tender	32 days	30/1/15	17/3/15
Approval & Mobilisation	50 days	17/3/15	26/5/15
Construction	26 days	26/5/15	1/7/15

Costs:

Activity	Activity Code	Fees* (£)	Charges (£)
Project Management	PROJ	2,767.60	
Detailed Design	DTDS	5,548.52	
Tender/Procurement	TEND	1,772.30	
Mobilisation & pre contract meetings	TEND	1,731.60	1800
Supervision	SUPP	4,493.65	
Contingency (10%)		1,631	
TOTAL FEE ESTIMATE		£17,944.67	£1800
TOTAL PROJECT COST		£19,744.67	

** Fees make allowance for all consulted parties to charge against the scheme for their time*

3. Hamble Lifeboat station

- 3.1 An application for a variation to the planning permission for the new Hamble Lifeboat Station and public toilet and shower facility has been submitted and approved. Hamble Parish Council has finalised the required Building Agreement.

4. Hamble Jetty Extension

- 4.1. A Visual Impact Assessment (VIA) has been submitted to Eastleigh Borough Council for a pre-application consultation prior to a resubmission of the proposals. The VIA contains enhanced photographs taken from a variety of viewpoints, and are based upon 6 vessels moored on the proposed new structure.

5. Recommendations

- 5.1 It is recommended that this report be noted

**CORPORATE OR LEGAL INFORMATION:
Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents	
<p>The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)</p>	
<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equality Duty

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2. Equalities Impact Assessment:

A full Equalities Impact Assessment for the River Hamble Harbour Authority's compliance with the Port Marine Safety Code (including environmental responsibilities) has been carried out and this report does not raise any issues not previously covered by that Assessment.

2. Impact on Crime and Disorder:

2.1. This report does not deal with any issues relating to crime and disorder.

3. Climate Change:

3.1. How does what is being proposed impact on our carbon footprint / energy consumption? The contents of this report have no impact on carbon footprint or energy consumption

3.2. How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable to this report.