

Basingstoke

REVISED EDITION

Service No.	Wholly or partially contracted	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current Cost	New Cost	Saving
1	P	E/S	Brighton Hill - Basingstoke	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237	£585,221	£4,330	£95,356
2	P	E/S	Tadley/Sherborne St John - Bsk	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237		£21,500	
3	P	E/S	South Ham - Bsk	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237		£3,127	
4/4A	W		Ly chopit/Chineham/Hospital/Bsk	HCC support this new service - new tender cost can be met by existing level of developer contributions now dev cons £165000 & PT £59488		£224,488	
5	P	E/S	West Popley - Bsk	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237		£6,965	
6	P	E/S	Winklebury - Bsk - East Popley	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237		£11,880	
7	P	E/S	Chineham - Town Centre	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237		£15,656	
8	P	E/S	Town Centre - Kempshott Park	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237		£24,193	
11	P	E/S	Oakley - South Ham - Bsk	BDBC pay £153,677 towards this combination contract - new cost for services 1,2,3,5,6,7,8,11 is £110,237		£22,586	
14	W		Tadley/Bramley./South View/Bsk	HCC support this service - have retendered Mon - Sat		£127,722	
656	W	SCH	Costello College	Review as part of phase 2		£27,418	

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55	W	SCH		Public bus journeys between school contract. BDBC to run public bus now	£21,829	£0	£21,829
74	W		Overton Town Circular	New tender at reduced cost	£16,750	£13,600	£3,150
21/22/23/24	W			Element of current cost funded by B&D BC is £67,850. Service will be part of new Andover 7/7A	£135,700	£0	£135,700
76 eves	P	E	Andover - Winchester via Overton	Partly supported by both BDBC £28,593 and AYP £10,784 cost increased by £7,523 = £39,549	£32,026	£39,549	-£7,523
76 suns	W	S	Winchester/Andover/Basingstoke	BDBC will be funding existing and additional journeys on this service. £7,191 + £15,395 = £22,586	£0	£22,586	-£22,586
12	W		Hatch Wren/Brighton Hill/ Bsk	New HCC cost since commercial changes in February 2014 cost increased by £6,267	£40,480	£46,747	-£6,267

£832,006

£612,347

£219,659

PT	£384,124	£285,931	£98,193
CS - HTST	£23,011	£0	£23,011
Developer	£180,717	£165,000	£15,717
B&D BC	£244,154	£161,416	£82,738

The current combination contract (covering services 1,2,3,4/4A, 5,6,7,8,11,14,656) costs £585,221. This is currently funded PT £250,827, B&D BC £153,677 & Developer £180,717)