

Alton

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current Cost	New Cost	Saving
13		Liphook - Basingstoke	Mainly commercial service. Subsidy for early, late and midday journeys: Currently costs £108,921 Subject to negotiation with operator over future subsidy level.	£237,689	£108,921	£23,796
38		Petersfield - Alton	Will award as a mon - fri service		£104,972	
64	S	Winchester - Alton	Propose no longer support as good passenger numbers possible commercial service now - will not award saving £5812		£0	
3	SCH	Liss Forest - Liss Schools	Review as part of phase 2 but add cost of £321	£19,074	£12,350	£6,724
73		Petersfield - Bordon	Lowest tender £6,708 propose discontinue service		£0	
250		Liphook Town Service	Make into 3 days per week srv	£18,448	£10,419	£8,029
71		Froxfield - Petersfield	increased cost £132 no ability to change service	£5,233	£5,365	-£132
Eco Bus		Eco Town Route	Not tendered funded by Gov funds	n/a	n/a	n/a
94		Petersfield - Buritton	Reduced service to Mon - Fri. one less journey and using a 16st minibus	£73,860	£56,441	£17,419
Alton Rural		Alton rural villages	Only retendered earlier this year	n/a	n/a	n/a
Alresford Rural		Alresford rural villages	Only retendered earlier this year	n/a	n/a	n/a

£354,304

£298,468

£55,836

PT	£336,196	£280,771	£55,425
CS - HTST	£12,761	£12,350	£411
Other	£5,347	£5,347	£0

Andover & Test Valley

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current Cost	New Cost	Saving
602	Sch	Harrow Way School	Review as part of phase 2 but currently new tender out	£54,753	£18,924	£6,189
607	Sch	Anton school	Review as part of phase 2		£29,640	
609	Sch	Winton school	Review as part of phase 2 Plus increased cost of £4012	£25,628	£29,640	-£4,012
4/4A		Town - Colenzo Drive	Tender out incorporating this route into new estates bus services to enable to be paid from current level of developer contributions. See Routes 10/10A/11	£510,121	£0	£324,625
5		Andover - Thruyton			£51,797	
7		Andover - Newbury	New Service 7/7A combining & incorporating the 21/22/23/24		£47,139	
26	Sch Hols	Andover - Winchester	possibly not supporting		£7,390	
68/77		Andover - Winchester	New service 14/15/16 off-peak replacement of rural routes 68/77/87/79 using small vehicles		£79,170	
79		Andover - Stockbridge				
87		Andover - Middle Wallop - Salisbury				
10/10A		P20 dev - Andover	Revised service -Developer funded includes the 4/4A route and old P20 route (Monday - Saturday)	£88,604	£82,295	£6,309
12/12/A		East Anton estate - Andover	New service -Developer funded (Monday - Saturday)	£0	£74,002	-£74,002
11		Locksbridge Park estate - Andover	New service -Developer funded inc 4/4A (Monday - Saturday)	£0	£77,010	-£77,010
		Andover - Basingstoke	Shown in Basingstoke tender area	n/a	n/a	n/a

£679,106 £497,007 £182,099

PT	£558,515	£231,713	£326,802
CS - HTST	£31,987	£31,987	£0
Other	£88,604	£233,307	-£144,703

Basingstoke

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current Cost	New Cost	Saving
1	E/S	Brighton Hill - Basingstoke	BDBC pay £153,677 towards their services - new cost £170661	£585,221	£7,304	£34,932
2	E/S	Tadley/Sherborne St John - Bsk	BDBC pay £153,677 towards their services - new cost £170661		£24,304	
3	E/S	South Ham - Bsk	BDBC pay £153,677 towards their services - new cost £170661		£5,246	
4/4A		Lychopit/Chineham/Hospital/Bsk	HCC support this new service - new tender cost can be met by existing level of developer contributions		£224,488	
5	E/S	West Popley - Bsk	BDBC pay £153,677 towards their services - new cost £170661		£10,715	
6	E/S	Winklebury - Bsk - East Popley	BDBC pay £153,677 towards their services - new cost £170661		£20,643	
7	E/S	Chineham - Town Centre	BDBC pay £153,677 towards their services - new cost £170661		£23,006	
8	E/S	Town Centre - Kempshott Park	BDBC pay £153,677 towards their services - new cost £170661		£38,012	
11	E/S	Oakley - South Ham - Bsk	BDBC pay £153,677 towards their services - new cost £170661		£41,431	
14		Tadley/Bramley./South View/Bsk	HCC support this service - have retenderd		£127,722	
656	SCH	Costello College	Review as part of phase 2		£27,418	

Basingstoke

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current Cost	New Cost	Saving
55	SCH		Public bus journeys between school contract. BDBC to run public bus now	£21,829	£0	£21,829
74		Overton Town Circular	New tender at reduced cost	£16,750	£13,600	£3,150
21/22/23/24			Element of PT in original cost is £25,588, balance vehicle cost and BDBC. Service will be part of new Andover 7/7A	£135,700	£0	£135,700
76 eves	E	Andover - Winchester via Overton	Partly supported by both BDBC and AYP cost increased by £7,523	£32,026	£39,549	-£7,523
76 suns	S	Winchester/Andover/Basingstoke	BDBC will be funding existing and additional journeys on this service.	£0	£22,866	-£22,866
12		Hatch Waren/Brighton Hill/ Bsk	New HCC cost since commercial changes in February 2014 cost increased by £6267	£40,480	£46,747	-£6,267

£832,006

£673,051

£158,955

PT	£384,124	£274,975	£109,149
CS - HTST	£23,011	£0	£23,011
Developer	£180,717	£165,000	£15,717
B&D BC	£244,154	£233,076	£11,078

Blackwater Valley

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current PT Cost	New PT Cost	Saving
2	E	Camberley - Farnborough (1900-2200)	Withdraw subsidy for late evening journeys	£11,656	£0	£11,656
3	E	Aldershot - Yateley (1900-2200)	Withdraw subsidy for late evening journeys	£4,165	£0	£4,165
18	S	Aldershot - Whitehill	Withdraw subsidy for Sunday journeys	£11,765	£0	£11,765
72		Hartley Wintney - Aldershot	Part commercial. Consider revised route and cessation of Fleet to Aldershot section due to low passenger numbers. Operator negotiation ongoing.	£79,717	TBC	TBC
30/31		Frimley Park - Zebon Copse	Part commercial. Consider cease funding Farnborough to Frimley Park Hospital due to low passenger use. Other sections of route to be covered by other routes. Operator negotiation ongoing.	£90,373	TBC	TBC
30/31		Frimley Park - Zebon Copse		£10,053	TBC	TBC
41		Farnborough - Ash	Propose combine with 42.	£36,221	TBC	TBC
18		Haslemere - Aldershot	Withdraw early morning and early evening services and use 16 str	£78,642	TBC	TBC
42		Queensgate - Southview - Farnborough	Combine with 41, reduce to 1 bus which could be met from existing developer contributions.	£50,850	TBC	TBC
77		Fleet - Pondtail - Calthorpe Park	Developer funded - review based on use merge into new route or replace with Taxishare.	£0	TBC	TBC

PT £373,442 TBC £27,586 - £100,000 TBC

Eastleigh

Service No.	Evenings/ Sunday/ Schoolday services E/S/SCH	Route	Proposed Reductions - Comments	Current PT Cost	New PT Cost	Saving
8A		Southampton - Hedge End	None - developer funded until 2015 then ceases.	£0	£0	£0
15		Hedge End - Hamble	Peak journeys withdrawn Mondays to Fridays. Off peak service reduced to Mon, Wed, Fri	£48,802	£25,000	£23,802
6	S	Southampton - Hamble	Withdraw funding for Sunday service (one bus an hour). Hourly commercial service exists	£10,634	£0	£10,634
X4 Eve	E	Botley - Eastleigh	EBC funded	£0	£0	£0
A Sun	S	Hedge End - Eastleigh	EBC funded	£0	£0	£0
E1/E2		Eastleigh - Winchester	New tender at lower cost	£94,438	£58,275	£36,163
17		Bishops Waltham - Petersfield	Withdraw funding for Saturday service - to now run Wednesdays only	£15,443	£7,722	£7,721
7,8		Bishops Waltham - Southampton/Eastleigh	Mondays to Fridays unchanged. Reduce Saturday timetable to 2 hourly.	£135,274	£127,474	£7,800
X7	E	Eastleigh - Hiltingbury	EBC funded	£0	£0	£0
8A	E	Southampton - Hedge End	None - developer funded until 2015 then ceases.	£0	£0	£0

Eastleigh

Service No.	Evenings/ Sunday/ Schoolday services E/S/SCH	Route	Proposed Reductions - Comments	Current PT Cost	New PT Cost	Saving
505	Sch	Bishopstoke - Stoke Park Schools and Wyvern College	Review as part of phase 2	£22,758	£22,758	£0
542/543	Sch	Park Gate - Hamble Col & Old Netley - Netley Schs	Review as part of phase 2	£67,141	£67,141	£0
600	Sch	Swanwick - Park Gate - Sarisbury Schs	Review as part of phase 2	£28,722	£28,722	£0
656	Sch	Warsash - Locks Heath - Henry Cort College	Review as part of phase 2	£14,361	£14,361	£0
C3/C4		Chandlers Ford - Hiltingbury	Propose to reduce to 3 days a week off peak only. However following negotiations operator has offered revised route and timetable Mondays to Saturdays, including peaks, for reduced funding	£36,576	£14,400	£22,176
X5		Chandlers Ford - Airport Parkway	None - externally funded	£0	£0	£0

PT **£474,149** **£365,853** **£108,296**

Fareham & Gosport

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current PT Cost	New PT Cost	Saving
20		Fareham - Knowle - Wickham	Remove schooldays variation - now covered by school contracts	£75,135	£74,466	£669
26		Fareham - Botley - Hedge End	Would no longer operate between Park Gate and Hedge End. Merge with 28, Taxi-share /shoppers' service for Burrige and Swanwick.	£71,052	£89,118	£71,052
28/28A		Fareham - Whiteley - Locks Heath - Warsash	Merge with 26 - possible taxi share for Warsash Newton Road/Church Rd	£89,118		
11		Fareham - A32 - Brockhurst - Gosport - Alverstoke - Gosport	Withdraw funding for Saturday service. Funding continues Mondays to Fridays.	£45,429	£41,153	£4,276
X5	Sch	Fareham - Warsash - Southampton - St Annes School	Review as part of phase 2	£21,300	£21,300	£0
F1/F2	S	Fareham - Highlands / Fareham - Maylings Fm	Withdraw funding for Sunday service. Commercial Service Mondays to Saturdays.	£14,072	£0	£14,072
21		Hill Head - Fareham (New trial route since January 2014.)	Trial route after commercial cuts. Propose more frequent to Hill Head. No longer serves Lee on the Solent (Asda shopper bus). would not run Saturday afternoons.	£51,356	£45,959	£5,397

PT
£367,462
£271,996
£95,466

Havant

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current Cost	New Cost	Saving
27		Rowlands Castle - Emsworth	New revised service will be merged with 36A and cost met by existing developer contributions	£315,594	£78,637	£73,949
605	SCH	Horndean - St Thomas More & Oaklands Schools	Review as part of phase 2. Now combined in new service 646		£38,495	
627	SCH	Rowlands Castle - Oaklands School				
635	SCH	Clanfield - Horndean School	Review as part of phase 2 currently being tendered		£25,972	
636	SCH	Denmead - Horndean School	Review as part of phase 2 currently being tendered		£30,023	
637	SCH	Crookhorn - Horndean School	Review as part of phase 2 currently being tendered		£30,023	
629	SCH	Hayling island - Mill Rythe Schools	Review as part of phase 2 tendered, Now combined in new service 645		£38,495	
638	SCH	Hayling Island - Mengham School				
145	SCH	Hambledon - Emsworth	Review as part of phase 2 plus add cost of £6847	£147,349	£154,196	-£6,847
30/31	E	Havant - Mengham (1945, 2045 return jnys)	Stagecoach to take on commercially	£13,207	£0	£13,207
30/31	S	Havant - Mengham (0855,0955 rtn jnys)	Stagecoach to take on commercially	£1,539	£0	£1,539
39	S	Havant - Wecock Farm	Stagecoach taking on commercially	£1,829	£0	£1,829
X9		Waterlooville - Hambledon	No savings to PT as paid by Developer funding but price has decreased by £20959	£137,376	£116,417	£20,959
36A		Emsworth - Havant - Asda	Service ceasing (see 27 above)	£58,010	£0	£58,010
21		Portsmouth - Havant	Withdraw funding - contribution to Portsmouth CC for contracted late evening journeys	£17,224	£0	£17,224
21		Portsmouth - Havant		£1,450	£0	£1,450
23		Southsea - Cosham - Havant		£10,597	£0	£10,597
23		Southsea - Cosham - Havant		£4,836	£0	£4,836

£709,012 £512,258 £196,754

PT	£480,648	£289,766	£190,882
CS - HTST	£27,438	£27,438	£0
Other	£200,926	£195,054	£5,872

New Forest

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current Cost	New Cost	Saving
X1		Lymington - Milford - New Milton - Bournemouth	Replaced by commercial service with some reductions in frequency. Some funding retained to provide for journeys operating via Gore Road.	£735,592	£20,000	£517,492
X2/120		Lymington - Hordle - New Milton - Bournemouth				
6/776		Lymington - Brockenhurst - Southampton	New tender. Reduced timetable		£66,300	
6 Sun	S	Lymington - Brockenhurst - Southampton	Withdraw subsidy		£0	
112		Lymington - Beaulieu - Hythe	None: increase in tender price with no scope for further review		£71,800	
118		Lymington - Ringwood	Withdraw market day service to Ringwood - most areas have other bus services to other destinations		£0	
119		Lymington - Pennington - Hordle - New Milton	Withdraw Saturday service to stay within existing budget		£60,000	
191		New Milton - Chatsworth	Withdraw Saturday service to stay within existing budget			
193		New Milton - Barton on Sea	None			
175		Ringwood - Bransgore - Christchurch	Withdraw subsidy owing to introduction of commercial service with increased number of days per week - subject to the commercial operator continuing to run the service.		£0	
712/761/777		School services to Priestlands School, Lymington	Services currently worked by same vehicles used for shopper journeys on this combination contract, included in this tender round with a view to achieving similar cost effective solutions.	Non Public Bus Contracts	£84,400	-£84,400
49		Fordingbridge - Whitsbury - Salisbury	None - new tender results in small increase	£2,889	£3,000	-£111
41		Alderholt - Sandleheath - Woodgreen - Salisbury	Withdraw subsidy - operator proposes to run a commercial service	£14,903	£0	£14,903

	£753,384	£305,500	£447,884
PT	£495,534	£183,400	£312,134
CS - HTST	£214,439	£116,100	£98,339
Other	£43,411	£6,000	£37,411

Totton, Romsey & Waterside

Service No.	Evenings/ Sunday/ Schooldays services E/S/SCH	Route	Proposed Reductions - Comments	Current PT Cost	New PT Cost	Saving
5		Eastleigh - Romsey - West Wellow	Renegotiate contract price; mostly commercial.	£20,327	£10,000	£10,327
5 Sat		Eastleigh - Romsey	Withdraw funding.	£3,127	£0	£3,127
X7		Southampton - West Wellow - Salisbury	Part commercial. Withdraw funding. Wiltshire funding also withdrawn.	£22,067	£0	£22,067
34		Romsey - Sherfield English - Salisbury	Wiltshire contributions withdrawn. To be reviewed once operator has declared their commercial X7 timetable.	£12,834	£12,834	£0
35		Romsey - Halterworth - Braishfield - Ampfield	May need to be reviewed with Services 34 and 39 once operator has declared their commercial X7 timetable.	£7,818	£7,818	£0
36		West Dean - Lockerley - Romsey	None	£21,760	£21,760	£0
39		Nomansland - Wellow - Romsey	May need to be reviewed with Services 34 and 39 once operator has declared their commercial X7 timetable.	£13,009	£13,009	£0
T3, T4, 11		Totton - Cadnam	Merge with Hythe local services. Funding for peak Ser 11 extensions withdrawn. Reduce to 3 days a week.	£68,069	£66,852	£64,977
H1/H2		Hythe local services	Merge with T3, T4, 11 service. Reduce to 3 days a week.	£63,760		
T1, T2		Totton local services	Withdraw funding. Totton & Eling TC aware and likely to withdraw their funding too.	£17,450	£0	£17,450
H5/F1	Sch	Totton to Foxhills and Hounslow Schools	Review as part of phase 2	£44,187	£44,187	£0
A1/W1/N1	Sch	Wildground and Noadswood Schools, Applemore College	Review as part of phase 2	£42,113	£42,113	£0
8,9		Calshot - Fawley	Withdraw funding for peak hour extensions to commercial service	£14,072	£0	£14,072
66		Romsey - Winchester (Abbotswood diversion)	None - developer funded	£0	£0	£0

PT

£350,593

£218,573

£132,020

Winchester

Service No.	Evenings/Sunday/Schooldays services E/S/SCH	Route	Proposed reductions - Comments	Current PT Cost	New PT Cost	Saving
67		Winchester - Petersfield	None - review under phase 2. Review required following 2 recent contract changes	£137,654	£137,654	£0
2, 6A		Oliver's Battery/Hyde - Winchester	Merge with 63 service, reduce to 3 days a week Mon, Wed and Fri	£25,745	£19,000	£20,384
63		Owslebury - Winchester	Merge with 2 & 6A services, retain 3 days a week, Mon, Wed and Fri	£13,639		
1,3,5, Spring	E	Winchester city early evening journeys (approx 1900-2100)	Withdraw funding	£24,086	£0	£24,086
95/96		East Stratton - Winchester	None - price renegotiated	£16,418	£15,000	£1,418
3, 5A	E	Winchester city late evening journeys	None - WCC Winchester Town Forum funded	£0	£0	£0
46		Winchester - Southampton General Hospital (originally Rural Bus Fund)	Reduce from 5/7 to 4 jnys each way between Winchester - North Baddesley only. N. Baddesley to Southampton General Hospital will no longer operate.	£62,660	£44,500	£18,160

PT £280,202 £216,154 £64,048

Local bus savings by area

Alton	£55,425
Andover	£326,802
Basingstoke	£109,149
Blackwater	£27,586 - £100,000 TBC
Havant	£190,882

Eastleigh	£108,296
Fareham & Gosport	£95,466
New Forest	£312,134
Totton/Romsey/Waterside	£132,020
Winchester	£64,048

Totals: **£1,421,808 - £1,494,222 / TBC (BWV)**

Concessionary Travel	£300,000
Community Transport	£25,000
Travel Information (2014/5)	£60,000
BSOG transfer	£325,000

Total: **£710,000**

Contingency* -£100,000

Grand total: **£2,031,808 - £2,104,222 / TBC (BWV)**

*NB: Local bus savings in some areas are subject to negotiation and before alternative transport costs such as Taxi-share
Contingency £100,000