

Hampshire Fire and Rescue Authority

Performance Review and Scrutiny Committee

Item 9

14 October 2014

Annual report 2013 to 2014

Report of the Chief Officer

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1 Summary

- 1.1 This paper contains the Annual Report, which highlights the performance for the financial year 2013/14. It contains information and commentary for the Service's key performance indicators, as well as an update of progress on reducing our impact on the environment and a summary of accounts.

2 Recommendation

- 2.1 That the Annual report 2013 to 2014 is endorsed by the committee.

3 Annual report

- 3.1 The information reported in the annual report includes some of those performance indicators included on the Service's performance 'flight deck', having been identified by Service Management Team as key to monitoring the achievements of our objectives. These are reported to Members on a quarterly basis.
- 3.2 In the past our Annual Report has focused on incident numbers against the old national indicators given to us by CLG. However, since the change to a more localised approach we have aligned new indicators against our Priorities with much greater emphasis on the initiatives we are delivering.
- 3.3 The appendix to this report shows a copy of the Annual report 2013 to 2014.

4 Contribution to Corporate Aims and Objectives

- 4.1 The annual report helps to show how the Authority is performing against the Service Plan. It identifies how the Authority is progressing in achieving its corporate aims and priorities.

5 Resource implications

- 5.1 There are no additional resource implications for the Authority attached to this item. All work is carried out by the Knowledge Management Team, and forms part of its core business.

6 People Impact Assessment

- 6.1 The proposals within this report are considered compatible with the provisions of the European Convention on Human Rights, the Human Resources Act 1998, and the Race Relations (Amendment) Act 2000.

7 Risk Analysis

- 7.1 Failure to publish an annual report could leave the Authority vulnerable to criticism from our auditors and stakeholders. Further, the information may, in some cases, indicate increasing (or reducing) strategic risks for the Authority.
- 7.2 The annual report highlights the Authority's good performance and the achievements in making Hampshire safer through creating a stronger organisation. Failing to report this would reduce our stakeholders' awareness of the good work carried out.

Background information (Section 100D of Local Government Act 1972)

The following documents disclose the facts or matters on which this report, or an important part of it, is based and has been relied upon to a material extent in the preparation of the report:

None

Note: The list excludes: (1) published works; and (2) documents that disclose exempt or confidential information defined in the Act.

Appendix A – Annual report 2013 to 2014