

Summary of Early Years 2 Year Old Capital Award Decisions - July 2014

Ref	District	Ward	Type of setting and development	Owner occupied or leased	Description of organisation/legal status making application	No. of 2YO Places created	Capital Award
1	Basingstoke	Popley East	Nursery full day care - major internal refurbishment and creating usable floor space	Owner Occupied	Company Ltd by guarantee	Up to 72	£64,000
2	Basingstoke	Kempshott	Pre-School - minor internal refurbishment to create additional space for 2 year old places	Pre-School lease from Comm Assoc	Vol managed committee	Up to 40	£15,000
3	Basingstoke	South Ham	Community Association - major internal refurbishment to area used by preschool to create new 2 year places	Pre-School lease from Comm Assoc	Vol managed committee	Up to 15	£72,500
4	Basingstoke	Whitchurch	Pre-School - creating quality new space through refurbishment	Pre-School lease from Comm Assoc	Vol managed committee	Up to 12	£15,000
5	Basingstoke	Brighton Hill	HCC owned building - extension and refurbishment	Pre-School lease from HCC	Vol managed committee	Up to 40	£260,000
6	Gosport	Bridgemary	Pre-School - minor internal refurbishment to create new places	Lease at HCC School	HCC	Up to 8	£30,000
7	Gosport	Christchurch	Nursery full day care - minor internal refurbishment to create new places	Owner Occupied	Company Ltd by guarantee	Up to 44	£5,000
8	Gosport	Bridgemary South	Local Authority Maintained Nursery - internal reorganisation of space to provide greater provision for 2 year olds.	Lease at HCC building	HCC	Up to 30	£25,000
9	Havant	Bondfields	Nursery full day care - major internal refurbishment and creating usable floor space	Lease at HCC School	HCC	Up to 20	£59,000
10	Havant	Bedhampton	Local Authority managed Nursery - minor internal refurbishment to create new places	HCC run nursery on own site	HCC	6	£9,231
11	Havant	Leigh Park	Pre-School - Local Authority school reorganisation project with additional contribution to increase size of relocated provision	Lease at HCC School	Vol managed committee	Up to 40	£85,000
12	Havant	Havant	Pre-School- Local Authority school reorganisation with additional contribution to increase size of relocated provision	Lease at HCC School	HCC	Up to 20	£50,000
13	New Forest	Totton West	Pre-School - minor internal refurbishment to create new places	Leased from NFDC	Vol managed committee	Up to 14	£15,000
14	New Forest	Marchwood	Nursery full day care - new provision on school site by private investor contribution to enlarge project to cater for two year olds (Modular)	HCC land, private owned building	Company Ltd by guarantee	Up to 40	£43,000
15	New Forest	New Milton	Pre-School - enlarged provision on school site	Lease at HCC School	HCC	Up to 32	£180,000
16	Rushmoor	Mayfield	Nursery full day care - expansion of existing childcare on a childrens centre site to increase capacity in strategic priority area.	Lease at HCC School	HCC	Up to 44	£200,000
17	Test Valley	Alamein	Community Association - contribution to permanent capital work to expand to enable existing preschool to accommodate.	Pre-School lease from Comm Assoc	Vol managed committee	Up to 29	£60,000
18	Winchester	St Johns	New Places - Purchase and extend modular building on school site and minor external works and seek quality provider through lease	Lease at HCC School	tbc	Up to 20	£155,000
19	Winchester	St Lukes	Strategic need - extension and refurbishment of space in community centre for new nursery provision	Owner Occupied	tbc	Up to 32	£180,000
20	Winchester	St Barnabas / Harestock	Strategic need - contribution to refurbishment of premises and seek quality provider through lease	Pre-School lease from landlord	tbc	Up to 24	£125,000
21	Basingstoke	Chineham	Extension to premises	Pre-School lease from landlord	Vol managed committee	Up to 16	£53,000
22	Havant	Leigh Park	New Places - contribution to new provision creating 2, 3 & 4 YO places, quality provider to be sought	Lease at HCC School	tbc	Up to 24	£200,000
23	Eastleigh	Eastleigh South	Extra places through internal works at quality setting	Lease at HCC site	HCC	Up to 20	£50,000
24	Fareham	Fareham South	Contribution to relocation and expansion of early years provision	Lease from landlord	Vol managed committee	Up to 16	£50,000
25	Basingstoke	South Ham	Strategic need - contribution to relocation and expansion of early years provision in locality - project still to be defined	tbc	tbc	Up to 24	£50,000
26	Eastleigh	Netley	Expansion to building to cater for extra 2 YO's	Lease at HCC School	Vol managed committee	Up to 12	£32,000
27	Hart	Hartney Wintney	Expansion to building to cater for extra 2 YO's	Lease at HCC School	Vol managed committee	Up to 24	£72,000
28	Gosport	Leesland	Strategic Need - contribution to relocation and expansion of early years provision due to loss of current premises	Ground lease at HCC School	Company Ltd by guarantee	Up to 24	£70,000
29	New Forest	Fordingbridge	Contribution to works at new nursery premises	Owner Occupied	Company Ltd by guarantee	Up to 32	£10,000
30	Gosport	Town	Contribution to expansion works at nursery premises	Lease from landlord	Company Ltd by guarantee	Up to 32	£15,000
			Contingency across all projects				£2,233
			TOTALS				£2,251,964

Additional projects to be funded through £700,000 conversion of 2 Year Old trajectory revenue funding to capital (subject to confirmation from DfE & Schools Forum):

Ref	District	Ward	Type of setting and development	Owner occupied or leased	Description of organisation/legal status making application	No. of 2YO Places created	Capital Award
31	Basingstoke	South Ham	Additional funding for project 25 above, at risk due to partner funding not available.	tbc	tbc	Up to 24	£150,000
32	Test Valley	Romsey Town	Support for new provision	Lease at Academy	tbc	Up to 32	£50,000
33	Gosport	Leesland	Additional funding for project 28 above, at risk due to partner funding not available.	Ground Lease at HCC School	Company Ltd by guarantee	Up to 24	£100,000
34	East Hants	Petersfield	Strategic need, project(s) to be defined	tbc	tbc	Up to 32	£100,000
35	New Forest	New Milton	Strategic need, support for new premises in town centre	Owner Occupied	Company Ltd by guarantee	Up to 32	£40,000
36	Basingstoke	Chineham	Strategic need, project(s) to be defined, supporting site at risk	tbc	tbc	Up to 56	£150,000
37	New Forest	Brokenhurst	Support for new premises at risk	Lease from landlord	Company Ltd by guarantee	Up to 32	£80,000
			Contingency across all projects				£30,000