

Revised Children's Services Capital Programme 2014/15

Category	Project	Estimated Starts Value £'000
Primary School Improvements	All Saints C of E Primary, Winchester	1,500
	Burnham Copse Primary, Tadley	1,300
	Church Crookham Junior, Fleet	835
	Colden Common Primary	829
	Grange Junior, Gosport	333
	Herne Junior, Petersfield	400
	Locks Heath Infant & Junior	3,200
	Merton Infant & Junior, Basingstoke	4,396
	Norwood Primary, Eastleigh	670
	Pilgrim's Cross CE (VA) Primary, Andover	1,389
	Riders Infant & Junior, Havant	2,511
	South Farnborough Junior, Farnborough	1,600
	Vigo Infant & Junior, Andover	2,500
	Wellington Community Primary, Aldershot	2,500
	Wellstead Primary, Hedge End	4,100
New Primary School	Rooksdown Primary (Castle Hill Junior), Basingstoke	6,900
Secondary School Improvements	Secondary School Improvements	1,000
	Brookfield Community, Sarisbury Green	1,100
	Calthorpe Park, Fleet	12,750
	Romsey School	1,000
	Swanmore College	1,100
	Park Community School, Havant (STP)	163
	Yateley School	68
Special Schools & Resourced Provision	Special School Improvements	138
	Tiptoe Primary – Resource Unit	380
	Henry Tyndale, Farnborough	145
	Lakeside School, Chandler's Ford	490
	Wolverdene School, Andover	349
	Shepherd's Down, Compton	425
	Horndean College, Waterlooville (ASD Unit)	440
Other Improvement Projects	Other Improvement Projects	104
	Early Years two-year-old Grant	1,307
	Joint Funded Capital Maintenance Programme	11,529
	Asset upgrade and replacement	1,402
	Forest Education Centre, Dibden Purlieu	4,578
	Highwood Nursery, Brockenhurst	350
	Youth in Romsey	142
	Kitchen & Dining Facilities in Schools	3,055
	Photovoltaic (PV) in schools	300
Block Votes	Modular Classroom replacement	2,000

Appendix 1

Category	Project	Estimated Starts Value £'000
	Minor Works	1,281
	Health and Safety	524
	Access Improvements in Schools	746
	Schools' Devolved Capital	3,366
	Projects to be funded from Developers' Contributions	138
	Fees to progress land sales	268
	Furniture & Equipment	1,297
	Disabled Children's Grant – Short Breaks	611
	Contingency	12,962
Children's Social Care	Children's Homes (6 projects)	6,985
	Foster Carers	129
	Swanwick Lodge	25
	Total	107,610