

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Policy & Resources Select Committee
Date:	24 July 2014
Title:	Corporate Performance Monitoring
Reference:	6006
Report From:	Chief Executive

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1. Purpose of Report

1.1. For the Policy & Resources Select Committee to monitor performance against the Strategic Plan for 2013-2017, as part of the committee's role to scrutinise 'how effectively is crosscutting/corporate policy developed, implemented and performance evaluated and improved'.

2. Contextual Information

2.1. Attached is the *Shaping Hampshire - 2013/14 Annual Performance Report*. This was considered by Cabinet on 23 June 2014. At that meeting, Cabinet took the following decision in relation to this item:

The decision:

That Cabinet endorse the County Council's key performance outcomes for 2013/14, prior to receiving comments from the Policy and Resources Select Committee, and final consideration by the full County Council.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because:	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

None

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. It is to be expected that the workstreams will have an impact on staff and communities. To ensure that the Council meets its statutory equality duties each workstream has been asked to consider potential differential impacts on people and communities. In addition each budget proposal is subject to an equality screening process. More detailed Equality Impact Assessment will be carried out on the implementation plans, as appropriate.

2. Impact on Crime and Disorder:

- 2.1. N/A

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption?

N/A

- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

N/A