

Appendix 1

Capital payments 2013/14

	Latest Approved estimate £'000	Actual £'000	Variation £'000
2008/09 starts			
Winchester fire station	104	30	-74
2010/11 starts			
Basingstoke fire station	15	15	0
2011/12 starts			
Vehicles	23	25	2
2012/13 starts			
Vehicles	653	631	-22
Basingstoke Fire Station	500	147	-353
Fire control system	302	61	-241
Fire control room refurbishment	85	78	-7
Major buildings repairs	19	5	-14
2013/14 starts			
Vehicles	1747	838	-909
Garages	200	116	-84
BA Chambers	25	185	160
Live Fire Training Facility	500	523	23
Rope Training Facility	40	0	-40
Annex at Steele Close		30	30
Total	4,213	2,684	-1,529