

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Culture, Recreation and Countryside
Date:	3 July 2014
Title:	Grant Funding for Culture and Community Organisations 2014/15
Reference:	5919
Report From:	Director of Culture, Communities and Business Services

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1. Executive Summary

- 1.1 This report seeks approval from the Executive Member for Culture, Recreation and Countryside for £32,575 of Culture and Community Activity grants 2014/15 to cultural, recreational and community organisations across Hampshire.
- 1.2 The report notes the updated recommendation of £220 for The Petersfield Orchestra's Culture and Community Activity grant application.
- 1.3 The report also notes a grant of £5,500 to the Gosport Community Association from the Organisational Change Fund 2013/14.

2. Culture and Community Activity Grants

- 2.1 The purpose of this grant stream is to provide general support, up to a maximum of £5,000, to groups and organisations which encourage and provide opportunities for individuals and communities to participate in community focussed, cultural and recreational activities. Full details, including what the County Council can and cannot fund, are set out in Appendix 1.
- 2.2 31 organisations have applied for funding and the details are set out in Appendix 2.

- 2.3 The Petersfield Orchestra submitted a Culture and Community Activity grant application to support the provision of classical music in Petersfield and allow The Petersfield Orchestra to be on a more secure financial footing. The Executive Member for Culture, Recreation and Countryside deferred this application at the 20 January 2014 Decision Day to allow the organisation to provide more financial information and detail on the proposal.
- 2.4 The Petersfield Orchestra provided further information in relation to the proposal for funding. Following a review of this information, in addition to the original assessment, it is recommended the organisation is awarded £220 (details set out in Appendix 2).

3. Organisational Change Fund

- 3.1 The purpose of the Organisational Change Fund is to support specific, time-limited projects for organisations to achieve efficiencies and reduce on-going dependency on grant funding. This could include the exploration of developing new ways of working in partnership to deliver services to primarily support a reduction in organisational costs and create alternative funding opportunities. Full details, including what the County Council can and cannot fund, are set out in Appendix 3.
- 3.2 Gosport Community Association submitted an application to the Organisational Change Fund 2013/14 to enable them to carry out a staff review and make the appropriate changes to their staffing structure (details in Appendix 4). The Assistant Director, Community, decided to agree this with delegated authority due to time constraints for completion of the project.

4. Other key issues

- 4.1 Legal Implications: The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of a grant or loan towards the expenses incurred by voluntary bodies in providing such facilities and activities.

5. Recommendations

- 5.1 That the Executive Member for Culture, Recreation and Countryside:
- i) Approves £32,575 of Culture and Community Activity grants 2014/15 to Cultural, recreational and community organisations across Hampshire.
 - ii) Notes the updated recommendation of £220 to support The Petersfield Orchestra's Culture and Community Activity grant application
 - iii) Notes a grant of £5,500 to the Gosport Community Association from the Organisational Change Fund 2013/14.

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

Hampshire safer and more secure for all:	no
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Exec Member for Culture and Recreation		20 January 2012
Exec Member for Culture and Recreation		14 May 2012
Exec Member for Culture and Recreation		4 December 2013
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1. A high level Equalities Impact Assessment has been undertaken. It identified that the proposed changes to the grants are intended to have a positive impact and advance equality by creating a more open and transparent funding programme.

2. Impact on Crime and Disorder:

- 2.1 Not applicable.

3. Climate Change:

- a) How does what is being proposed impact on our carbon footprint / energy consumption?
Not applicable.
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?
Not applicable.

Appendix 1

Hampshire County Council Grant Criteria for Culture and Community Activity Grants (Culture, Communities and Business Services - CCBS)

The purpose of the Culture and Community Activity Grants is to provide general support to groups and organisations which encourage and provide opportunities for individuals and communities within Hampshire to participate in community-focused, cultural and recreational activities. Culture and Community Activity Grants will fund up to a maximum of £5,000.

This programme funds projects and proposals which support the priorities and outcomes in Hampshire's ['Open for Business' Plan 2011-13](#);

- Improved quality of life for all, particularly those who are vulnerable or disadvantaged.
- Enhance community engagement and partnership working – strengthening and empowering communities.
- Enhance Hampshire's environment and promote sustainability.

Grant criteria and eligibility

We will fund eligible organisations who fulfill **all** of the following criteria:

- The proposed programme, project or activity of the organisation is a cultural, community, recreational or community conservation activity/project that encourages and provides opportunities for individuals and communities within Hampshire to participate.
- The programme, project or activity must also support one or more of the Open for Business Plan 2011- 2013 priorities detailed above.
- The organisation has a clear management structure within its constitution or suitable governance/terms of reference.
- The organisation must have actively sought funding from other sources, this could include district, borough, town or parish council funding. Priority will be given to applications which have partner funding in place from other sources.
- The organisation must be able to demonstrate that without the support from Hampshire County Council the activity/event would not be able to proceed at all or to the extent outlined in the application.
- Organisations with significant funds in place or higher levels of reserves must demonstrate why funding from Hampshire County Council is needed.

All successful applicants will be required to provide appropriate reporting and/or monitoring for their service, projects and/or activities. Organisations will be expected to have appropriate policies, procedures and levels of insurances in place. This will include child and vulnerable adult protection/safeguarding policies, health and safety policy, a minimum of £5m Public Liability and £5m Employers Liability Insurance.

Applications to other County Council grant schemes for the proposed project will be considered when reviewing applications.

Business Sponsorship - additional criteria and eligibility

We can match fund business sponsorship up to £500. The sponsorship you are receiving must be monetary, we can not match fund any in kind sponsorship, e.g. free/subsidised marketing. Match funding must be a minimum of £200 per business and businesses must be first time sponsors. Maximum of one application per organisation per year.

Financial Eligibility

Organisations will not normally be eligible for grants where they hold a high level of unallocated reserves, particularly in excess of one year's running costs. In cases where reserves held are felt to be high or exceed one year's running costs a reduced level of funding may be agreed. All charitable organisations are expected to have an agreed reserves policy that addresses their financial risk. Organisations must submit their last audited/examined accounts or financial summary when applying to this scheme.

What is funded

- Community, cultural, recreational or community conservation projects, activities or events that provide opportunities for local people to become involved.
- A high quality eligible project, programme or activity that delivers measurable results against the priorities set out above.
- Match funding for business sponsorship.

What isn't funded

- Individuals
- Further or higher education fees, personal development or training fees for individuals
- Curriculum based activities
- Building based capital works
- Capital schemes – i.e. buying instruments, equipment or uniforms.
- Website development projects or medical/complimentary treatment activities
- Setting up an organisation
- General running costs of an organisation
- Profit making events/activities
- District or Borough Councils
- Services, projects or activities solely within the unitary authority areas of Portsmouth City Council and Southampton City Council
- Uniformed groups such as Scouts, Girl Guides, military groups etc.

Please note we cannot retrospectively fund works or projects that have already been carried out. Grants are issued for works or projects to be carried out in the future.

**Culture and Community Activity Grants 2014/15
Application assessment summary**

Each grant application has been assessed against the Culture and Community Activity Grant criteria (Appendix 1) using a standard template.

Project funding requests

Organisation	Project Title Total project costs	Proposal	Amount Requested	Amount recommended activity grant 2014/15
Age Concern New Forest <i>(Totton based project)</i>	Totton Lunch Clubs £18,000	<p>The organisation run two weekly lunch clubs in central and west Totton to provide approximately 35- 40 older people with a hot two course lunch which they seek funding to support. The funding would be used to support the general running costs of this service including the hire of two halls, food and the hire of minibuses to provide the transport. The application states that the lunch clubs were previously funded by the New Forest District Council under their Meals on Wheels service.</p> <p>The service provided by Age Concern New Forest is recognised as valuable although the proposal is for support towards the general running costs of an existing service. As such this is not a cultural, recreational or community programme of activity that demonstrates wider community engagement or partnership working. It therefore does not meet the Culture and Community Activity grant scheme's criteria. The service provided by the organisation is similar to services supported by Adult Services and it is recommended the organisation consider contacting Adult Services department to discuss their proposals. The organisation may then wish to apply to the Adult Services Main Grant Programme and HIV Grants between 4 August 2014 and 3 November 2014 for 2015/16 annual funding.</p> <p>The application states there is no match funding from New Forest District Council. The organisation is committing £1,000 and it is estimated the client income will be £11,960. 40 people are expected to benefit.</p> <p>Councillor Lagdon and Councillor Wade support the proposal and feel it should be supported. Councillor Harrison was consulted.</p> <p>Due to the nature of the proposal it is recommended this application is not</p>	£5,000	£0

Organisation	Project Title Total project costs	Proposal	Amount Requested	Amount recommended activity grant 2014/15
<i>(Age Concern New Forest)</i>		supported as it does not meet the Culture and Community Activity grant criteria. It is also recommended the organisation contact Adult Services to discuss their proposal and potential for funding in 2015/16 from the Annual Main Grant Programme and HIV Grants which opens for applications on the 4 August 2014.		
Asian Welfare and Cultural Association <i>(Eastleigh)</i> <i>(Asian Welfare and Cultural Association)</i>	Eastleigh Mela 2014 £11,520	The organisation seeks funding to support Eastleigh Mela 2014. The Mela is a free multi-cultural festival taking place in central Eastleigh featuring performers, workshops and food that reflect Eastleigh's diverse population. The project enables different communities to actively engage in a range of different cultural and recreational activities, workshops and events. The Eastleigh Mela is an established, professional project that is active in engaging the local community and businesses and has grown in popularity. It particularly encourages interest in Asian culture including music, drama and dance. It also provides activities specifically aimed at getting young people involved in diversionary activities and preventative services and encourages the community to get involved in projects and put on their own performances. The application states the organisation has applied for £2,000 from the Eastleigh Local Area Committee and £700 to Hedge End Parish Council. 8,000 people are expected to benefit. Councillor Greenwood supports the application and recommendation. Councillor Tennent has been consulted. It is recommended that the organisation is granted £2,000.	£2,000	£2,000
Autism Hampshire <i>(Fareham based project)</i>	Activities for Adults with Autism £5,676	The organisation seeks support to work with the Highlands Hub Community Café and Fareham Leisure Centre (FLC) in Fareham to provide activities for local adults who have autism. Two sports related activity sessions will be run for adults with severe autism, who would attend the sessions with a support worker. The coach would run the morning sessions and provide mentoring for a FLC staff member to run the evening group. The organisation also plans to develop the Community Café project which provides a social space and activity for people with autism in a community setting. The organisation would like to expand this group by inviting other local agencies, for example the community police and housing officers, to offer information and meet group members. The proposal would reduce isolation and exclusion and raise participation rates among a group of adults who would normally find it difficult to access such	£3,390	£2,500

Organisation	Project Title Total project costs	Proposal	Amount Requested	Amount recommended activity grant 2014/15
<i>(Autism Hampshire)</i>		<p>activities. These activities are not currently provided in the area for the target group and are not able to access sports and social activities appropriate for them. The organisation needs to consider long term sustainability of these activities. The application states the organisation has not requested funding from Fareham Borough Council. It has committed £1,500 in kind support and will gain nearly £800 in income from charges. 35 people are expected to benefit. Councillor Ringrow supports the recommendation.</p> <p>It is recommended that the organisation is granted a one off grant of £2,500 to support these new activities.</p>		
Aviary Residents Association <i>(Eastleigh)</i>	A good day out £1,240	<p>The Aviary Residents Association seeks funding to support a day trip to the Isle of Wight for residents to meet together especially those elderly residents and those new to the Estate. The funding will go towards the cost of hiring the coach. The application lacks detail, requests funding for transport, and provides little evidence of wider community participation or partnership working. The proposal does not meet the Culture and Community Activity grant scheme criteria. The application states there is £240 of match funding and 53 people are expected to benefit. Councillor Greenwood supports the recommendation.</p> <p>Due to the nature of the proposal it is recommended this application is not supported as it does not meet the Culture and Community Activity grant criteria. It is also recommended the Association contact Councillor Greenwood to enquire into the County Councillor grant scheme.</p>	£1,000	£0
Bassline Circus (event delivery in Winchester, the organisation is based in West Sussex)	Carnival Arts Workshops for Hampshire £15,000	<p>Bassline Circus seek funding towards a collaborative project with BoomTown Fair, Circolombia, Emergency Exit Arts, Fluidity Freerun, and The Winchester Hat Fair that aims to provide creative Carnival Arts learning opportunities for 100 young people from across Hampshire with barriers to participation. The project will engage 100 disabled and able-bodied young people aged between 5 - 25 and their families in a variety of creative workshops leading up to two summer carnival events – Winchester Hatfair and BoomTown. The work will be showcased and celebrated by the wider community and an audience from across the UK. The organisation are working in partnership with Naomi House & Jack's Place, Winchester and District Young Carers, Leigh and Blue Apple to ensure that young people with limited access to cultural activity are given invaluable opportunities to participate in arts activities.</p>	£5,000	£0

Organisation	Project Title Total project costs	Proposal	Amount Requested	Amount recommended activity grant 2014/15
<i>(Baseline Circus)</i>		<p>There is not enough information within the application to demonstrate how the participants in the workshops will be involved in the proposed performances. There is also no evidence of sustainability to this project. Whilst there is evidence of good quality, the application lacks detail and is too vague on the effective engagement of the proposed participants in both the workshops and performances.</p> <p>The organisation has applied to Awards for All for £10,000 and is awaiting the result on this application.</p> <p>Councillor Mather and Councillor Porter have been consulted.</p> <p>It is recommended this application is not supported.</p>		
Bournemouth Symphony Orchestra (BSO) <i>(Events taking place in Fareham, although project has a countywide reach)</i>	Rusty and Not So Rusty Musicians £8,010	<p>The Rusty musicians' project will bring amateur musicians in Hampshire together with professionals from the BSO creating a healthy amateur music making community in Hampshire. The project allows amateur musicians the opportunity to learn from 15 professional musicians of the BSO in a community music making day, beginning with sectional rehearsals where the professional musicians will coach their section of the orchestra. Amateurs will be introduced to new skills and techniques on their instrument which will help boost their confidence in their playing. The day will finish with a short performance at the end of the day to friends and family. After the event BSO will signpost participants to the amateur music making groups in Hampshire as well as other BSO events that they can attend and take part in.</p> <p>This project encourages local performers to participate. It is wholly based on community engagement and develops partnerships with local groups beyond the initial event, demonstrating sustainability. The project offers value for money setting up an event that will benefit Hampshire residents in the long term.</p> <p>The application states that there is no match funding from any District or Borough Council although they expect to gain £1,650 from participant fees. 70 people are expected to benefit.</p> <p>Councillor Latham has been consulted. Councillor Ringrow supports the recommendation.</p> <p>It is recommended that the organisation is granted £5,000 on the condition that the organisation seeks funding from other sources to support this project.</p>	£5,000	£5,000

<p>Caterpillar Crafts CIC (Organisation based in Cowplain although 5 events will be delivered across Havant and East Hampshire)</p> <p>(Caterpillar Crafts)</p>	<p>Crafty Community Games</p> <p>£2,750</p>	<p>The organisation seeks support for an inclusive, crafty fun and games bringing communities together to encourage participation. The organisation will deliver 5 Crafty Community Games across Hampshire and also run a weekly volunteer mentoring group. A mini circuit to include traditional sports day games, wristbands with reward stickers for all participants, and medal making from recycled materials will form part of the activities provided. The organisation will be working with The Forestry Commission, Havant Borough Council, Staunton Country Park and Waterlooville Events Team. 100 people are expected to benefit.</p> <p>The application lacks detail and there is no evidence of arts partnerships demonstrated. There is very little evidence towards the quality of the arts delivery or detail about the process involved. The organisation has received funding from Comic Relief for their mentoring project and the application does not demonstrate added value of an H.C.C. grant in terms of outcomes.</p> <p>The application states there is no match funding from East Hampshire District Council or Havant Borough Council. The organisation aims to have £1,250 in match funding from other sources.</p> <p>Councillor Keast has been consulted.</p> <p><u>Note 1:</u> The organisation has been awarded 3 grants from the Short Breaks for Children with Disabilities and Additional Needs - over £5k. On 24 January 2014 the Executive Member for Adult Social Care and Public Health awarded the organisation a total of £9,607 to support a high quality themed art activity in 3 locations across Hampshire.</p> <p>It is recommended this application is not supported.</p>	<p>£1,500</p>	<p>£0</p>
<p>Club Hampshire Ltd (Fareham, Havant and East Hampshire based project)</p>	<p>Club Hampshire Christmas Dinner</p> <p>£2,920</p>	<p>The organisation seeks funding to support approximately 110 older people across Brendoncare Clubs in East Hampshire, enjoy a Christmas meal to come together to celebrate the festive season. The organisation would like to be able to offer a Christmas dinner for their members and volunteers, joining either the Fareham or Havant events, as well as providing a small gift each and some entertainment. The aim is also to provide transport to and from the event for members.</p> <p>The application focuses on providing transport and gifts for their Club members and the Christmas meal for East Hampshire members is being incorporated into existing events. Social events and activities are supported through the annual Adult Services Grant Programme. The proposal does not meet the Culture and Community Activity grant scheme criteria. The application states there is no match funding and 110 people are expected to benefit.</p> <p>Councillor Mather has been consulted.</p> <p><u>Note 1:</u> The organisation was awarded £108,000 on 24 January 2014 by the Executive Member for Adult Social Care and Public Health. This grant was</p>	<p>£2,920</p>	<p>£0</p>

<i>(Club Hampshire Ltd)</i>		<p>awarded from the Adult Services Annual Grant Programme 2014/15 to support the organisation to continue to run social activity clubs for older people to counteract social isolation and provide fun and friendship.</p> <p><u>Note 2:</u> The organisation was awarded £900 on 20 January 2014 by the Executive Member for Culture, Recreation and Countryside. This grant was awarded from the Hampshire Commemorates: WWI & D-Day grant scheme to support three commemorative D-Day events across Hampshire, bringing together members of their own clubs with those from other local partner organisations.</p> <p>It is recommended this application is not supported.</p>		
Community Action Fareham	<p>Fareham Art Trail</p> <p>£10,103</p>	<p>The organisation request funding to support this project which aims to engage the wider community in art by running workshops, exhibiting artists' work and using small businesses as temporary galleries. Various venues and businesses will become temporary art galleries for the duration of the Art Trail. These venues are offered free of charge to show contemporary practice to enable people who do not usually attend galleries to view art. Workshops will be run to engage the community to enable them to exhibit their work alongside other artists.</p> <p>The application suggests that funding is not required with an income of £11,350, the project management costs are felt to be high for this level of event and it does not offer good value for money.</p> <p>The application states the organisation has applied to Fareham Borough Council for £4,200 of match funding. A decision on this application will be made on 1 June 2014. 500 people are expected to benefit.</p> <p>Councillor Latham has been consulted. Councillor Ringrow supports the recommendation.</p> <p><u>Note:</u> Fareham Community Action was awarded £43,339 by the Executive Member for Policy and Resources from the Policy and Resources Annual Grant scheme on 11 March 2014.</p> <p>It is recommended this application is not supported.</p>	£4,000	£0
Eastleigh Shopwatch	<p>Eastleigh Shopwatch</p> <p>£4,756</p>	<p>The organisation seeks funding to purchase equipment to support the overall aim of promoting both public and business confidence within Eastleigh town centre. The Eastleigh Shopwatch Group wish to purchase 6,000 anti-purse theft lanyards, 200 money checker pens, smartphone and camera kit and 100 hand held UV lamps to help reduce crime, anti-social behaviour and fraud.</p> <p>The proposal, including the purchasing of equipment, does not meet the Culture and Community Activity grant scheme criteria. The proposal is not a cultural, recreational or community based activity and the organisation has not actively sought funds from any other source.</p> <p>The application states there is no match funding and the number of beneficiaries</p>	£4,756	£0

<i>(Eastleigh Shopwatch)</i>		<p>is unknown. Councillor Moore has been consulted. Due to the nature of the proposal it is recommended this application is not supported as it does not meet the Culture and Community Activity grant criteria. It is also recommended the organisation contact the Police and Crime Commissioners office for advice on funding for their project.</p>		
<p>Friends of Royal Victoria Country Park <i>(Netley although project has a countrywide reach)</i></p>	<p>World Rhythms £12,700</p>	<p>This organisation requests support to stage a free festival to provide an opportunity for everyone to celebrate the diversity of music, dance, culture and food from around the world through workshops, demonstrations and performances. The event will aim to include a range of musical performances from Indian classical music, steel pans, African drums to bagpipes and Country and Western. Dancing may range from Indian to American line dancing. The organisation would also like to run Indian and African drumming workshops for children. Other activities for children could include face painting, circus skills and Rangoli. The day will culminate in an evening performance in the Park's acoustically acclaimed chapel.</p> <p>This high quality event provides high level access to the community, attracting large numbers (4,000). There is strong evidence of partnership between the organisation and the artists involved in the event and overall this project offers good value for money. The organisation has also identified an avenue for making the project sustainable in the future</p> <p>The application states there is no match funding from Eastleigh Borough Council although the organisation has £11,200 support from other sources. 5,000 people are expected to benefit.</p> <p>Councillor House supports the proposal and recommendation. <u>Note:</u> The organisation was awarded £2,000 by the Executive Member for Culture, Recreation and Countryside on 20 January 2014 from the Hampshire Commemorates: WWI & D-Day grant scheme to support a poppy sculpture. It is recommended that the organisation is granted £1,500.</p>	£1,500	£1,500
<p>Goodworth Clatford Environmental Group <i>(Andover)</i></p>	<p>The Riverside Walk £4,750</p>	<p>The voluntary group seek funding to fell the 5 remaining poplar trees on the site following the advice of Test Valley Borough Council Tree Officer. The Heritage Lottery Fund (HLF) granted the Group funding to carry out essential tree work, build a footpath, boardwalk and educational viewing platform, ensuring that the walk enabled everyone, including wheelchair users, to get really close to the natural habitat without disturbing the fauna and flora that thrives there. The site is used by the local community and as an educational experience. The Group has now been advised by the TVBC Tree Officer that all the poplar trees on the site must be felled which the funding will be used to support.</p>	£2,375	£0

<p><i>(Goodworth Clatford Environmental Group)</i></p>		<p>Although the site may allow for activities involving community engagement and learning, the project the Group has applied for is considered as maintenance of the site. Tree maintenance is not classified as a cultural, recreational or community activity and therefore does not fit the Culture and Community Activity grant scheme criteria. Councillor Gibson has been consulted. Due to the nature of the proposal it is recommended this application is not supported as it does not meet the Culture and Community Activity grant criteria. It is also recommended the organisation contact the Countryside Access Forum to discuss and establish whether their proposal could be considered under their grant scheme. The organisation may also wish to explore the value of the wood felling as potential income.</p>		
<p>Joyful Jams C.I.C <i>(Organisation based in Bishopstoke although project delivery is Countywide)</i></p>	<p>JAMS! Participatory Arts/ Rhythm for life £14,988</p>	<p>The organisation seeks support to provide appropriate monthly music, singing and dance sessions at 15 day, residential and community settings for older disabled people. This project will involve artists providing bespoke monthly sessions at 15 venues across the County. A creative partnership with a drummer and percussion artist has been developed and the sessions will be marketed as 'Rhythm for Life'. The organisation would also like to provide monthly Dance for Well-being (DfWB) sessions at a Stroke and a Parkinson's group. This quality project provides cultural experiences and learning for vulnerable audiences across Hampshire and offers good value for money. The application states the organisation has been granted £400 from Eastleigh Borough Council and has sought a total of £12,330 from other sources. 1,750 people are expected to benefit. Councillor Lyon has been consulted. It is recommended that the organisation is granted £2,100. The grant cannot be used to purchase equipment.</p>	<p>£2,100</p>	<p>£2,100</p>
<p>Kingsclere Community Association</p>	<p>Toilet refurbishment</p>	<p>The organisation requests funding to re-equip and decorate the toilets in the area at the back of the stage. Some years ago the toilet fittings were removed and the two small rooms used for storage. This is not the most effective use of the space as rooms are difficult to access and inappropriate for storage. Kingsclere Youth Club is transferring its meetings to the centre from March 2014 and the room to be used is adjacent to these two storage rooms. The reinstatement of the toilets would mean that the young people have an area which will be largely self-contained and avoids the present situation where the layout of the centre requires that they access the main toilets by walking through a bar/social area which is open to the public. As a capital based project this proposal does not meet the Culture and</p>	<p>£2,450</p>	<p>Transferred to the Community Buildings Capital Fund with delegated authority given to the Director of Culture,</p>

<p><i>(Kingsclere Community Association)</i></p>		<p>Community Activity grant scheme criteria. The application states the organisation is committing a total of £750 from their own funds to support this project. Councillor Chapman has been consulted. It is recommended this capital based project is transferred to the Community Buildings Capital Fund for consideration with delegated authority given to the Director of Culture, Communities and Business Services to decide. The decision will be made following a request for further information and documentation and assessment of this in line with the criteria for this scheme.</p>		<p>Community and Business Services to decide.</p>
<p>Morley Crescent <i>(Waterlooville)</i></p>	<p>Remember when £650</p>	<p>Morley Crescent request funding to run an event in the Crescent to celebrate some elderly people that live in this road who are in poor health. The application states that the grant would pay for bunting and a bouncy castle in addition to some food, possibly a DJ and a memorabilia item for every household. The application lacks detail, requests funding for equipment and provides little evidence of wider community participation or partnership working. The event is planned to be run prior to the Decision Day. The proposal does not meet the Culture and Community Activity grant scheme criteria. The application states there is no match funding. 50 people are expected to benefit. Councillor Keast has been consulted. Due to the nature of the proposal it is recommended this application is not supported as it does not meet the Culture and Community Activity grant criteria.</p>	<p>£650</p>	<p>£0</p>
<p>Opera Loki (Alton)</p>	<p>Rigoletto in Alton 2014 £5,535</p>	<p>Operi Loki request funding to bring their production of Verdi's Rigoletto to Alton in September 2014 for two nights. The organisation was founded in 2001 to help fledgling opera singers to kick start their careers and also to make opera more accessible. The aim of this project is to perform Verdi's Rigoletto in Alton in September as one of various venues across the country. The application shows evidence that the productions would contribute to improved quality of life for a section of the community. There is evidence of demand from the Alton area. The project demonstrates value for money for a quality event. The application states the organisation has not requested funding from East Hampshire District Council although aims to gain £4,310 income from other sources. 250 people are expected to benefit. Councillor Joy has been consulted. It is recommended that the organisation is granted £1,225. This grant is awarded on the condition the organisation do not use it to fund Homestart</p>	<p>£1,226</p>	<p>£1,225</p>

<i>(Opera Loki)</i>		Weywater.		
Promoting Frank Philpot's Physics (Individual based in Rowlands Castle)	How the Universe Works £1,000	Mr Philpot seeks funding to show that space-time is a known fallacy. Time multiplied by the speed of light is the fourth dimension of space and how this knowledge gives an understanding of phenomena such as gravity, inertia. The application states that the ex president of the Institution of Physics has suggested that the only way to gain acceptance of the fallacy is to write a paper and have it published. The grant would go to hiring a physicist and buying presentation equipment, hiring venues, and contacting educational establishments. The application states 50 people are expected to benefit. The application lacks detail, requests funding for an individual to undertake research, is not a cultural, recreational or community based activity and provides little evidence of wider community participation or partnership working. Councillor Harvey agrees with the recommendation.. Due to the nature of the proposal it is recommended this application is not supported as it does not meet the Culture and Community Activity grant criteria.	£1,000	£0
Romsey Beggars Fair	Beggars Fair 2014 £10,650	The organisation seeks support for a community festival of music, dance and street entertainment that aims to showcase the best live music and performing arts from the local area. The aim of the Fair is to encourage new acts and young performers as well as established acts and give them access to a wider audience. The Fair takes place in streets, parks, pubs, social clubs and churches around Romsey town centre attracting 5,000 people from the Test Valley and wider areas. There will be over 90 acts performing in 20 venues and all events are free and open to all. This high quality event provides an opportunity for the community to come together to celebrate culture and local talent. The organisation works in partnership with local venues to host the acts. The project intends to encourage community involvement by asking attendees to vote for the best newcomer of 2014. The festival showcases new acts and young performers from the local talent base. Partnerships with local organisations will provide opportunities for local neighbourhoods to get involved with volunteering. Councillor Gibson has been consulted. It is recommended that the organisation is granted £1,000.	£1,000	£1,000
Romsey Choral Society	Romsey Choral Society's summer 2014 concert	The organisation seeks funding for the Romsey Choral Society's Summer 2014 concert which is a performance of Rossini's Petite Messe Solenelle in Romsey Abbey on the opening night of Romsey Festival 2014. This full length work encompasses contrasting styles spanning three centuries. It is the 150th anniversary this year of its first performance in its original form. The choir and	£500	£500

<p>(Romsey Choral Society)</p>	<p>£5,126</p>	<p>four soloists will demonstrate their skill, with light background accompaniment. This concert will provide a high quality performance that is very popular within its local environ and further afield. The organisation has requested a reasonable amount to help cover artists' costs and will also seek funding from other councils, which they hope will cover the remainder of their shortfall. 250 people are expected to benefit. Councillor Dowden fully supports this application and stated the Romsey Coral Society bring a great amount of pleasure to a large amount of people in the Romsey and District area. It is recommended that the organisation is granted £500.</p>		
<p>Stubbington Youth Football Club</p>	<p>Club Expansion £654</p>	<p>The Football Club seek support for additional kits and equipment outside of the typical club expenditure due to a healthy increase in player and team numbers. The kit and equipment enable families with a lower income to participate in a team and community activity without financial outlay for kits and equipment. The application lacks detail, requests funding for equipment and kit, provides little evidence of wider community participation or partnership working. The proposal does not meet the Culture and Community Activity grant scheme criteria. The application states there is no match funding. Councillor Wood has been consulted. Due to the nature of the proposal it is recommended this application is not supported as it does not meet the Culture and Community Activity grant criteria.</p>	<p>£700</p>	<p>£0</p>
<p>Swanmore Amateur Dramatic Society (SADS)</p>	<p>To provide new professional flooring to Swanmore Village Hall stage £4,395</p>	<p>SADS request funding for a new village hall stage surface which would be homogeneous, flat and long lasting to the benefit of all users. The new surface will cover the existing stage which currently has cracks and splinters. The stage is used by SADS, young groups such as ballet dancers and Irish dancers as well as for general village hall entertainment including dance bands. As a capital based project this proposal does not meet the Culture and Community Activity grant scheme criteria. The application states that 1,800 people are expected to benefit, the organisation is committing £1,000 from their own funds and Swanmore Parish Council has granted £780 to support this project. Councillor Huxstep has been consulted. It is recommended this capital based project is transferred to the Community Buildings Capital Fund for consideration with delegated authority given to the Director of Culture, Communities and Business Services to decide. The decision will be made following a request for further information and documentation and assessment of this in line with</p>	<p>£1,000</p>	<p>Transferred to the Community Buildings Capital Fund with delegated authority given to the Director of Culture, Community and Business Services to decide</p>

(SADS)		the criteria for this scheme.		
The Discarded Nut Theatre Company (DNTC) <i>(Company based in Winchester although Project delivery in Middle Wallop, Test Valley)</i>	I Am £7,458	<p>The Company seeks funding to work with Middle Wallop Youth Club using film, photography, music and drama to explore issues of self worth/confidence and life as a young person from an army family living on a rural army base today. Over a series of twelve 2 hour workshops, the group will work with 3 workshop leaders in drama, photography/film and music. The group will work collaboratively with the DNTC workshop leaders to create photo-montage self-portraits which they feel most reflect them as individuals. In addition, they will work on a storyboard and mood board to develop the characters, story and music for a short film. The film will highlight the most outstanding issues which face these young people today and they will be able to either perform in front of the camera or take roles behind the scenes. The photographs and short film will form an installation at the Middle Wallop Community Centre to which special guests, friends and family will be invited.</p> <p>20 people are expected to benefit. The application states the Company has not requested funding from Test Valley Borough Council although has confirmed £2,458 from other sources.</p> <p>Councillor Mather and Councillor Gibson have been consulted.</p> <p>This project is relatively expensive, but as it involves young people on a rural army base, it is recommended that the organisation is granted £2,300.</p>	£5,000	£2,300
The Live Theatre Winchester Trust Ltd	Small Wonders £10,380	<p>The organisation seeks funding for running a high quality arts event designed to engage the under 5's and their families through performance, imaginative play, music, and art as part of Winchester's Hat Fair 2014. The project aims to target families with young children, who live in the Winchester and Hampshire area, particularly vulnerable families who may have a low-level engagement with the arts. The organisation plan to work with highly experienced artists and theatre companies who specialise in engaging with young audiences, to deliver a range of activities and performances. These include creating paper flower and fabric owl workshops, Kindergarten Disco Shed, bespoke children's performances from Gobbledegook Theatre Company and a musical procession.</p> <p>The application demonstrates evidence of partnership between the Hat Fair and the Winchester Discovery Centre which will result in a high level of engagement with young people. This high quality project contributes to sustaining an ongoing cultural event and benefits a section of the community not normally targeted by cultural events.</p> <p>The application states the organisation has not requested funding from Winchester City Council. The organisation is committing £5,430 from their own funds. 800 people are expected to benefit.</p>	£4,950	£4,950

<i>The Live Theatre Winchester Trust Ltd</i>		<p>Councillor Mather has been consulted.</p> <p><u>Note:</u> The organisation was awarded £95,550 by the Executive Member for Culture, Recreation and Countryside on 4 December 2013. This grant was awarded from the Culture and Recreation Investment Fund 2014-14 to support the organisation's core costs.</p> <p>It is recommended that the organisation is granted £4,950.</p>		
The Lymington Choral Society	<p>Lymington Choral Society Christmas Concert</p> <p>£7,300</p>	<p>The organisation requests funding to support the Christmas Concert which will be performed by over 60 choral society members with a twenty piece orchestra and three professional soloists. The programme will include five choral pieces. An audience of members of the local community will hear the choral pieces by both W.A. and L. Mozart, as well as Salieri, and Schubert, and a 'Te Deum' by a little known 18th Century composer: Johann Georg Albrechtsberger. The latter work is included to widen the choir's repertoire further and to give the audience something new.</p> <p>The application demonstrates a need for the concert identified in the community and shows encouragement of community engagement. The project offers good value for money, benefitting a large number of Hampshire residents (350). Councillor England supports this application in principle on the condition the organisation recognises the County Council's contribution in any publicity the organisation distributes.</p> <p>It is recommended that the organisation is granted £300.</p>	£300	£300
The National Trust for Places of Historic Interest or Natural Beauty – Mottisfont	<p>A Place for Art - Year Two</p> <p>£67,400</p>	<p>This organisation seeks support for a programme of 3 artist residencies at Mottisfont enabling artists to produce new work for public presentation and to engage with groups from the communities across Hampshire.</p> <p>The first artist will create a contemporary graphic work to illuminate Mottisfont's monastic history. The second artist makes work concerned with the moving image and landscape. The artist will create a moving image work exploring the characters of the past and present. The final 2 artists will celebrate the tradition of hospitality through digital media. Some of the artists will work with schools, drama groups and visitors.</p> <p>This is the second part of a resident artist programme that produces high quality artwork and the continuation of the project would indicate success. It is new and developmental in nature.</p> <p>The application states the organisation has not requested funding from any other District or Borough Council although has committed £15,000 of their own funds and is seeking £50,400 from other sources. 260,000 are expected to benefit. Councillor Gibson has been consulted.</p> <p>It is recommended that the organisation is granted £1,800.</p>	£2,000	£1,800

<p>The Rude Mechanical Theatre Company (Company based in Eastbourne although project being delivered in 7 locations in Hampshire)</p>	<p>Macbyrd</p> <p>£99,960</p>	<p>The organisation requests funding to support Macbyrd which is a brand new play and musical score for six actors to be performed at 48 outdoor venues, including 7 in Hampshire - Conford, Selborne, Ropley, Droxford, Hambledon, Sheet and Crondall. The play is about the way the village's life is disrupted when the War Office takes over a field and builds an airfield. But, while the human world provides a context, the main story sees the events from the bird's point of view that live in the valley.</p> <p>The organisation will provide a high quality performance offering a new play that is designed to provoke thought in its audience. This project will offer a theatrical experience in a rural setting, reaching a number of local venues and it is hoped it will reach out to non-theatre goers through the community venues. There is not a large amount of community engagement beyond that of an audience for the play. 1,000 people are expected to benefit.</p> <p>Councillor Clarke supports this grant. Councillor Cowper, Councillor Kemp-Gee, Councillor Huxstep, and Councillor Glen have been consulted.</p> <p>It is recommended that the organisation is granted £500.</p>	<p>£1,000</p>	<p>£500</p>
<p>The Spencer Music Festival (Wickham and Shedfield)</p>	<p>The Spencer Music Festival</p> <p>£4,250</p>	<p>The Festival requires funding to provide a series of professional string chamber music concerts across a long weekend in venues local to the Bishop's Waltham, Wickham and Shedfield areas of Hampshire. The Spencer Festival Ensemble gives three concerts each year around autumn half-term which form the Spencer Music Festival. The ensemble consists of six highly regarded musicians at the start of their careers who are enthusiastic to share their love of music with those who might not be able or might not want to make a trip to larger cities to experience live music on a similar level.</p> <p>There is a limited sense of partnership and the application does not show evidence of broad support in the community. Evidence provided from last year's event suggests that given the number of people the Festival intends to attract, income from ticket sales should be sufficient to support the event. The application does not demonstrate the need for County Council funding.</p> <p>The application states the Festival has applied to Winchester City Council for £500. A decision on this application is expected on 1 August 2014. The organisation has also applied to Wickham Parish Council (for £200) and Bishop's Waltham Parish Council for £300). 300 people are expected to benefit.</p> <p>Councillor Huxstep has been consulted.</p> <p>It is recommended this application is not supported.</p>	<p>£2,000</p>	<p>£0</p>

Transition Town Romsey (TTR) (TTR)	Amplifying the Test £2,600	<p>This voluntary group seeks funding to support a series of linked participatory arts events led by Trudi Lloyd Williams for Romsey Festival July 2014 focusing on the River Test. The project consists of 4 days of workshops at Rum's Eg Arts Gallery in which community groups and members of the public will be invited to make mini-sculptures out of previously collected waste materials. Microscopes will be on hand to provide unusual images of water life to inspire the process. Trudi will take what is made back to her studio for incorporation into her final piece which will be installed on or near the Test later in the Festival.</p> <p>This new project focuses on climate change awareness and promoting creativity in the local community. It will be led by an established artist to bring together the work of the community into a sculpture to be installed during the Romsey Festival. It will also increase awareness of the environment and maintain a lasting legacy of this awareness.</p> <p>The application states 150 will benefit. Councillor Cooper supports this application. It is recommended that the organisation is granted £1,000.</p>	£1,000	£1,000
Unravelling Arts Limited (Organisation based in Hove although project delivery on the Hampshire/ West Sussex border and Havant)	Unravelling Uppark £58,000	<p>The organisation requests funding to support an exhibition 'Unravelling Uppark' which will be held at National Trust's Uppark House and Gardens. The exhibition will see 11 artists make new work that will be placed in the setting of the estate. The work will respond to histories about the property that are not normally told by the National Trust. The exhibition will be accompanied by a full colour catalogue, which is produced as an interpretation aid for visitors, but also as a marketing tool for Unravelling and the artists that participate in the exhibition. There will be opportunities for visitors to participate in artist-led workshops held at Uppark. Following the successful Unravelling the Vyne project, and now involving Making Space, this is likely to be a quality production in a new area with professional artists. The artwork will draw on the history and aesthetic of the house and increase participation with the visitors through the workshops. The organisation is also planning to work with Making Space to develop a programme of related learning activities.</p> <p>It should be noted that Uppark is in West Sussex, although it is very close to the border and the application suggests that most of the marketing will be aimed at Hampshire residents. It is recommended a £2,000 grant is awarded towards the events programme. Although a high quality event, more emphasis should be placed on the visitor interaction with the production.</p> <p>The application states the organisation has applied for £53,000 match funding from other sources. 20,000 people are expected to benefit. It is recommended that the organisation is granted £2,000 towards the</p>	£5,000	£2,000

<i>(Unravelled Arts Limited)</i>		events programme element of the project.		
Winchester Exhibitions and Festivals Community Interest Company	The Winchester Short Film Festival £7,400	<p>The organisation requests funding for Winchester Short Film Festival which will be a participant centred festival that showcases the talents of Hampshire's best short film makers. There will be 6 award categories - Best Short Film, Best Director under 22, Best Director under 18, Best Original Screenplay, Short Film with Greatest Emotional Impact, Best Music Video. Films will be shown in various venues across the city.</p> <p>Promotion of the film festival will encourage members of the public to enter their short films and engage in the project. Viewing members of the public will be encouraged to vote for their favourite film and there will be a special 'Public's Choice' award. This is a new and interesting project which is dependent on community participation.</p> <p>The application states the organisation has not requested funding from Winchester City Council although has committed £250 from their own funds and anticipating £3,850 income for the event. 400 people are expected to benefit. Councillor Mather has been consulted.</p> <p>It is recommended the organisation is granted £900 towards the promotional materials.</p>	£3,300	£900
Winchester Festival	Winchester Festival 2015 £108,150	<p>The organisation seeks funding to support the Festival that will present 30 events in venues including Winchester Cathedral, Guildhall and the Theatre Royal with a programme of concerts, talks by authors, poetry and events for young people. There will be a range of evening performances and lunchtime recitals which include local Hampshire based orchestras and choirs. The organisation also plans to work with Winchester primary schools calling the project 'Literature Comes Alive'. This will use a Shakespeare text as its starting point; three actors will explore characterisations and dramatic themes with years 5 and 6 students. This project shows evidence that it will contribute to the quality of life of a target group. There is strong evidence of partnership working and will be a high quality project.</p> <p>The application states the organisation has received £2,000 from Winchester City Council. The organisation also aims to secure another £90,000 of match funding. 3,500 people are expected to benefit. Councillor Mather will be consulted.</p> <p>It is recommended the organisation is awarded £3,000 to support the school engagement programme.</p>	£5,000	£3,000
TOTAL			£79,617	£32,575

Culture and Community Activity Grants 2014/15

Application assessment summary

Each grant application has been assessed against the Culture and Community Activity Grant criteria (Appendix 1) using a standard template.

Previous project funding requests

Organisation	Project Title Total project costs	Proposal	Amount Requested	Amount recommended activity grant 2014/15
The Petersfield Orchestra	Supporting Petersfield Orchestra - Petersfield Orchestra Winter Concert 2014 £1,295	The organisation has now provided more information in relation to the project they wish to deliver to gain support from the Culture and Community Activity grant scheme. The organisation wish to run the Winter Concert in November 2014. The concert will include the performance of an orchestral work specific to the community, for example Hampshire Days, by composer Mervyn Horder, who lived at Steep near Petersfield from 1910 to 1997. Funding is requested for hall hire, rehearsal, a conductor, a soloist, and music hire costs. The application states 270 are expected to benefit. The suggested income from ticket sales is not quite sufficient to support the event. The application and additional information provides no evidence of match funding or requests for match funding from other organisations/trusts. It is recommended that the organisation is granted £220.	£1,000	£220
Total			£1,000	£220

Appendix 3

Hampshire County Council Grant Criteria for the Organisational Change Fund (Culture, Communities and Business Services - CCBS)

The Organisational Change Fund supports specific, time-limited projects for organisations to achieve efficiencies and reduce on-going dependency on grant funding. This could include the exploration of:

- developing new ways of working in partnership to deliver services to primarily support a reduction in organisational costs and create alternative funding opportunities (from non Hampshire County Council departments).

The fund will also support a reasonable approach to disinvesting from organisations that are currently funded, but are not considered to be priorities for the future.

Applicants must support the priorities and outcomes of Hampshire County Council's ['Open for Business' Plan 2011-13](#)

1. Improved quality of life for all, particularly those who are vulnerable and disadvantaged.
2. Enhance community engagement and partnership working – strengthening and empowering communities.
3. Support and enable sustainable economic development – 'place shaping'.
4. Enhance Hampshire's environment and promote sustainability.
5. Develop new models of service provision, meeting the challenges of reduced resource and evolving national policies, whilst improving the quality of services for users.

What is funded?

A maximum grant of up to £10,000 can be awarded to eligible organisations within Hampshire to contribute towards specific, time-limited projects (usually no more than a one year period) to achieve organisational efficiencies and reduce on-going dependency on grant funding. Projects must have clear outcomes and must support a sustainable future business model.

A grant can be awarded to organisations currently receiving funding from Culture, Communities and Business Services grant schemes although are not considered to be priorities for the future, to support a reasonable approach to disinvestment. There is no maximum for grants for organisations the County Council is disinvesting from.

Feasibility Studies and Management Consultants

In order to assist organisations, Hampshire County Council will support the costs of feasibility studies and management consultancy fees.

What isn't funded?

- Organisations that do not meet the Fund's criteria
- Ongoing financial support or contributions towards a deficit
- Individuals
- Capital projects or capital grants for equipment

- Services provided solely within the unitary authority areas of Portsmouth City Council and Southampton City Council
- Parish/Town Councils
- Other local authorities
- Schools
- Uniformed groups such as Scouts, Girl Guides, cadets etc

Please note we cannot retrospectively fund projects or proposals that have already been carried out. Grants are issued for projects or proposals to be carried out in the future. This includes any contracts issued to consultants before grant approval.

**Organisational Change Fund
Application assessment summary**

Each grant application has been assessed against the Organisational Change Fund criteria (Appendix 3) using a standard template.

Organisation	Project Title	Proposal	Amount Requested	Amount recommended Organisational Change Fund 2013/14
Gosport Community Association	Contribution towards organisational recovery £11,000	<p>Gosport Community Association seeks funding to support the review and changes to the staffing structure, improving future financial stability of the organisation.</p> <p>The application was supported by an excellent business plan, which is realistic and has been well thought through, setting out the direction for the organisation over the next three years. A large community programme is currently offered within the complex of Bury House and Thorngate Halls. This funding addresses an issue that could not be resolved without external financial input and this was also recognised by Gosport Borough Council.</p> <p>The trustees have put significant time into planning for the future to ensure the organisation is 'fit for purpose' and sustainable. GCA's activities are expected to benefit 80,000 Hampshire residents, in the geographical area of Gosport.</p> <p>The organisation has received matched funding from Gosport Borough Council of £5,500 for this project.</p> <p>Councillor Carter and Councillor Edgar were consulted.</p> <p>It was recommended Gosport Community Association is awarded £5,500.</p>	£5,500	£5,500
TOTAL			£5,500	£5,500