

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economy, Transport, and Environment
Date:	10 June 2014
Title:	Hampshire's Waste Prevention Programme and Plan
Reference:	5847
Report From:	Zoe Clegg

Contact name: Zoe Clegg

Tel: 01962 832288

Email: zoe.clegg@hants.gov.uk

1. The decision:

- 1.1. That approval be given to implement the Waste Prevention Programme and Plan.
- 1.2. That authority to approve the business cases for each element of the Waste Prevention Programme and Plan, and to make necessary arrangements for their implementation including any contractual or other arrangements as required, be delegated to the Director of Economy, Transport and Environment.

2. Reasons for the decision:

- 2.1. A review of waste generation and diversion performance since 2008 against national comparators suggests that Hampshire's performance has not kept pace with national trends.
- 2.2. The opportunity exists to deliver a number of waste prevention initiatives jointly with Project Integra partners and other organisations to reduce waste and to divert bulky waste items for reuse.
- 2.3. The results of such initiatives are estimated to be a full year financial saving of £379,000 - £716,000 (being the net cost / benefit after subtracting the implementation cost of £211,000 from the range of disposal cost saving of £590,000 - £927,000).

3. Other options considered and rejected:

- 3.1. The option of not implementing waste prevention initiatives was considered and rejected on the grounds that this would leave the County Council without a sufficiently clear strategy for reducing waste generation and increasing

diversion (reducing the cost of service delivery for tax payers) throughout the County over time.

- 3.2. The initiatives have been developed in conjunction with the Council's Private Strategic Partner, Deloitte. External expertise has been used to ensure that they are robust, credible and capable of delivering on going benefits rather than one-off ones.
- 3.3. The option of implementing only those initiatives that result in above average cost savings has been considered and rejected on the grounds that an improved 'spend to save' ratio can be achieved by linking activities together, for example bulky waste collections and working with charities.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
- 4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by: ----- Executive Member for Economy, Transport and Environment Councillor Seán D T Woodward	Date: 10 June 2014
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