

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Economy, Transport and Environment
Date:	6 May 2014
Title:	Local Transport Plan – Review of Implementation Plan
Reference:	5750
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- 1.1. That the revised and rolled forward three-year Implementation Plan section of the Hampshire Local Transport Plan (LTP), be approved to replace the previous version of the LTP Implementation Plan approved by the Executive Member in April 2013.

2. Reasons for the decision:

- 2.1. At the Full Council Meeting on 24 February 2011, it was agreed that the LTP Implementation Plan should take the form of a three-year rolling delivery programme.
- 2.2. This decision is intended to ensure that the County Council has an up-to-date three-year LTP Implementation Plan covering the period April 2014 to March 2017, containing a rolling forward programme of schemes planned for delivery, reflecting decisions made as part of the annual budget setting process.
- 2.3. The Implementation Plan has been subject to a number of minor updates as part of an annual review to reflect the current funding situation, together with changes over the past year to the way transport improvements are currently funded by central Government.
- 2.4. The Long-Term Strategy containing the County Council's policies towards transport has been reviewed. The policies still broadly reflect priorities and the recommendation is that the strategy is still fit for purpose and that no changes are required at this time.
- 2.5. Therefore the rolled forward three-year Implementation Plan requires approval to replace the previous version.

3. Other options considered and rejected:

- 3.1. Not to update and roll forward the LTP Implementation Plan. This option was rejected because it would mean that the County Council would not have an up-to-date three-year LTP Implementation Plan.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:	Date:
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Executive Member for Economy, Transport and Environment	
Councillor Seán D T Woodward	