

Hampshire School Place Planning Framework 2013 – 2018

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Context

The size and diversity of Hampshire, covering 11 District and Borough Councils together with 2 National Parks, each its own planning authority, incorporating a mix of urban and rural areas, creates significant challenges in meeting the demand for primary and secondary school places.

Continued significant levels of new housing development both within existing local plan allocations and proposals emerging from District and Borough Council Local Plans presents further challenges for detailed long term planning to ensure a sufficiency of provision.

In addition, major MOD installations and movement of military personnel create turbulence in the school sector presenting significant challenges for school place planning in certain locations within the county. However, the County Council is having regular meetings with the MOD to determine the areas within the county where the movement of Army personnel will bring the greatest pressure to allow appropriate provision to be made for the pupils as they move into the area.

There is an on-going significant pressure on school places in many parts of Hampshire particularly at Year R (aged 4) admissions. This is linked to:

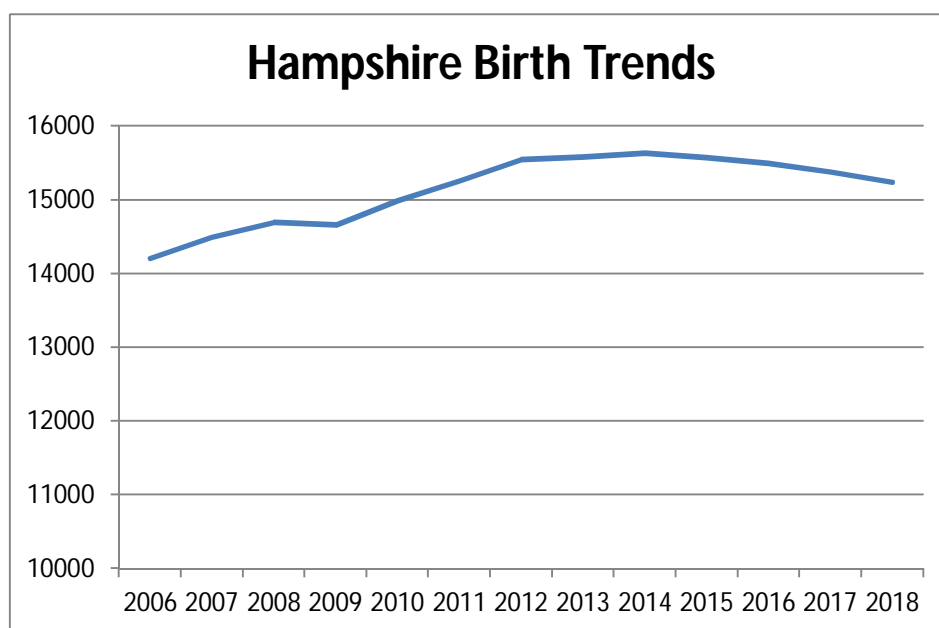
- continued increases in the number of births. The number of births has continued to rise in recent years. Forecasts show a continued rise in births to 2014 (see table below).
- on-going housing developments.
- in migration, as Hampshire takes its share of population growth in the South East region.

Live births in Hampshire – actual and forecast

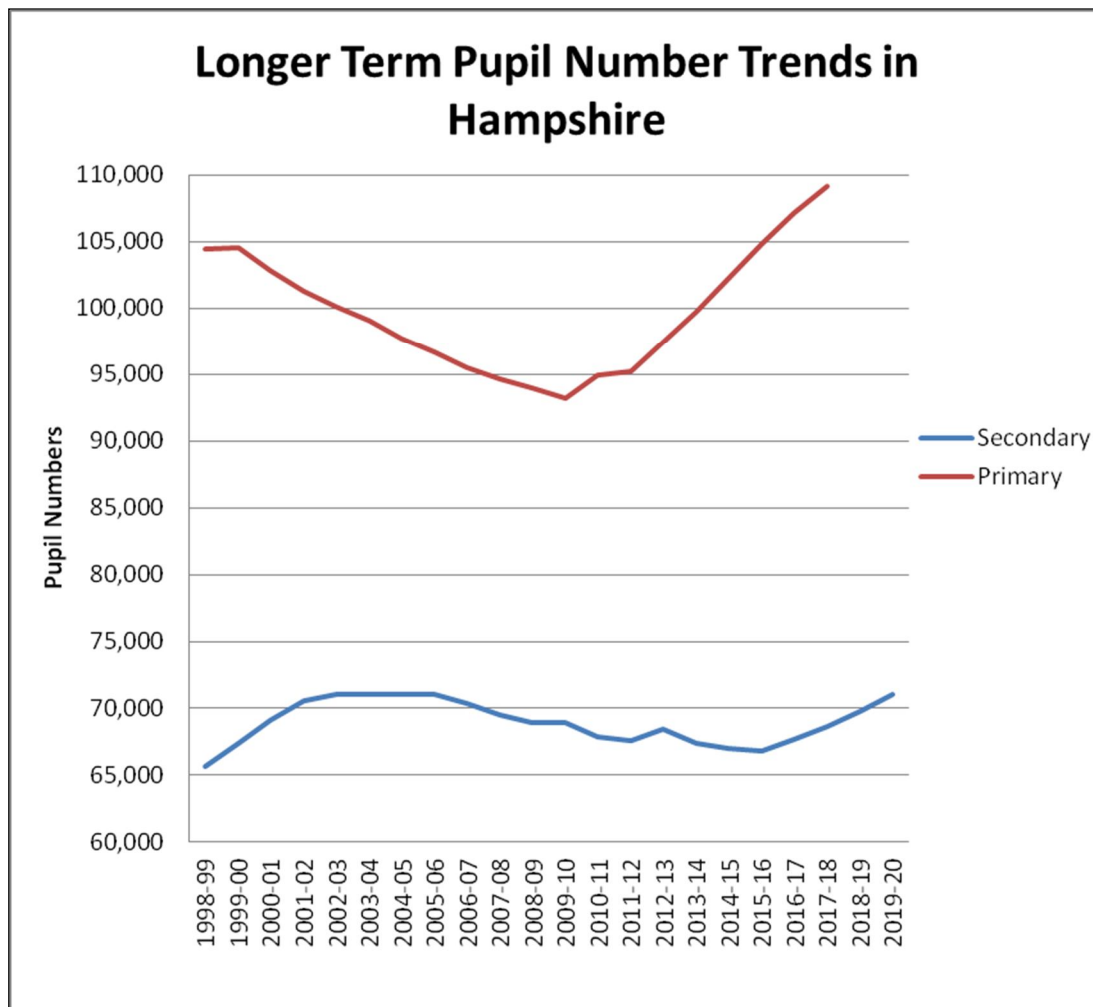
2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
14210	14492	14689	14661	14986	15252	15545	15577	15629	15572	15491	15376	15235

NHS(Health Service)

SAPF (small area population forecasts)



The graph below shows the county-wide pupil population projections together with figures for previous years. Primary school numbers show an increase each year, reaching a total of 109,181 in 2017/18. Secondary school numbers show a year on year decline, but this will reverse as the growth in primary numbers works through.



Summary of key pressures

- Hampshire is experiencing a significant increase in pressure for places at Year R and key stage 1. There are currently 15,040 Year R places available and forecast year R numbers in 2017/18 total 15,959.
- Pupil forecasts show an increase of 12,079 primary pupils (12.4%) and an increase of 2,469 secondary pupils (11.4%) by 2017-18.
- Primary pupil forecasts show a shortfall of 5,951 primary places by 2017/18 comparing current capacity and future number on roll. Additional capacity provided through the provision of new schools or expansion of existing schools can result in a seeming oversupply of places when compared to pupil numbers as capacity will fill gradually in Year R and key stage 1 as pupil numbers increase through additional admissions resulting from, in most cases, new housing.
- The decline in secondary age pupils which Hampshire has experienced over the past 10 years will bottom out in 2016. Thereafter the increased number of children in the primary sector will begin to feed through which, together with major housing development in some areas, will require the expansion of some existing schools and the provision of new schools in the future.
- Special Educational Needs (SEN) provision – Approximately 2% of the pupil population attend a special school or resourced provision within mainstream schools. The increase in primary and subsequently secondary pupil numbers will require additional places to meet the needs of pupils with SEN. The increase in primary pupil numbers indicates an additional 200 primary SEN places.

Diversity of School Provision

The pattern and range of education provision across Hampshire is based on a commitment to providing children and young people with equal access to excellent learning opportunities regardless of where in the county they live. Local communities are diverse, schools serve local communities and are therefore themselves diverse in nature. Local management of schools is well established in Hampshire and this also contributes to diversity in the way schools operate and develop.

The overall breakdown of maintained school provision, and academies, in Hampshire at January 2014, is as follows:

Category of School	Definition	No. of Primary	No. of Secondary
Community	Schools funded through Hampshire County Council.	290	35
Foundation Schools	Schools are funded through Hampshire County Council, but the governors are responsible for admissions, staff and property.	7	4
Trust Schools	Schools are Foundation Schools supported by a charitable trust.	0	2
Voluntary Schools	Schools originally set up by voluntary bodies, mainly (but not exclusively) with church connections. Most running costs are funded by Hampshire County Council.		
	Voluntary Aided Schools - governors are responsible for admissions, staff and most property.	51	1
	Voluntary Controlled Schools - schools operate in a similar way to Community Schools.	72	0
Community Special Schools	Schools catering for children with Special Educational Needs.	16	10
Academies	State-funded schools which are independent of the Local Authority, responsible for own admissions, running costs, staff and property.	10	30
	Academy Special Schools	1	0
Education Centres / Pupil Referral Units (PRUs)	A centre for pupils who are not able to attend a mainstream or special school provision.		7

School Place Planning Framework – Detail

For the purposes of school place planning the 11 districts and boroughs are broken down into more localised education planning areas. The following pages identify current and forecast future aggregated pupil numbers and schools' capacities within each planning area and indicate actions being taken and considered as necessary to ensure a sufficiency of school provision within these areas. The list of schools within each planning area can be found at Appendix 2.

Glossary of Terms**Forecast:**

The reception year intake is estimated using Small Area Population Forecasts (SAPF) of 4-year-olds produced by HCC Research & Intelligence Group. Other year groups are based on the number of pupils on roll from the January School Census. The expected pupil yield from new housing is also produced by HCC Research & Intelligence Group.

Our forecasting model works out a participation rate for each primary/infant school, which is the number of Year R pupils as a percentage of the estimated number of 4-year-olds in the catchment area. A weighted average for the past three years is calculated and projected forward to forecast the next 5 years. A similar process is used for junior/secondary schools using the number of Year 3/7 pupils as a percentage of the Year 2/6 pupils in their feeder school(s) respectively. The remaining year groups are rolled forward with an adjustment for historic year-on-year changes and for additional pupils due to any housing developments within the school's catchment area during this period. The number of pupils in school sixth forms is assumed to be constant over the next 7 years.

In rural areas, schools' SAPF numbers are relatively small which often results in out catchment children attending these schools. This impacts on the participation rate which, due to the nature of the forecasting model, continues to add these children proportionally when the SAPF rises, thereby inflating numbers beyond reality. Such areas are detailed in the planning area information below.

School Capacity:

The capacity of a school (NCA) is the number of pupil places it can accommodate. By comparison with the number on roll, it can indicate the number of places that are surplus or additional places that are needed in a school.

For primary schools, the net capacity is calculated on the basis of the number and size of spaces designated as 'classbases'. In some cases the size of a classroom will not be of sufficient size to provide 30 work places in the NCA calculation. Some schools will have a capacity that will be less than the overall size of the school when the size of school is calculated using the published admission number multiplied by the number of year groups. For secondary schools, it is based on the number, size and type of teaching spaces and the age range of the school.

Number on Roll:

The number of pupils registered at a school is called the Number on Roll (NOR). Numbers will vary as pupils leave schools and other pupils join the school. Therefore, the number of pupils is counted at fixed times each year through a census near the start of each term.

Year R / Year 7 Intake:

The number of pupils who join a school in a particular admission year – year R for start of primary education and year 7 for start of secondary education.

Published Admission Number (PAN):

'PAN' is the Published Admission Number. Each school has a Published Admission Number. This is the number of places available each year.

BASINGSTOKE & DEANE

Basingstoke and Deane's Local Plan covers the period 2011-2029. Overall a total of 13,464 new homes are expected at an annual rate of 748 completions with a significant proportion of new dwellings being on green field sites. The Local Plan is being updated with further consultation expected in spring 2014, inspection in late autumn and adoption in early 2015. Details of confirmed housing allocations in the Local Plan are awaited.

Basingstoke Town – Primary Planning Area 8500001 // Secondary Planning Area 8500038

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	26	26
Total Planning Area Primary Age Capacity:	7313	7841
Total Planning Area Primary Age Number on Roll:	7022	7321
% Surplus Capacity	4%	7%
Total Planning Area Year R PAN	1090	1166
Total Planning Area Year R Intake	1064	1060
% Intake Year Surplus	2%	9%

	October 2013	Forecast 2018
Number of Secondary Schools:	8	8
Total Planning Area School Capacity:	7699	7699
Total Planning Area Number on Roll:	5953	6072
% Surplus Capacity	23%	21%
Total Planning Area Year 7 PAN	1454	1454
Total Planning Area Year 7 Intake	1148	1327
% Intake Year Surplus	21%	9%

Planned significant housing developments in area:

- Additional sites have been identified around Basingstoke Town with a significant level in the Chineham area (circa 1,800 dwellings) which is likely to require additional school places through the provision of either a new school or expansion to existing schools.

County Council Programmed School Expansions 2013-16:

- Park View Infant School – expansion from 70 to 90 places per year
- Great Binfields Primary School – 1 form entry expansion

Local areas under review:

- Park View Junior School will be expanded to reflect the increase at the Infant School
- Chineham – further additional places are likely to be needed to reflect demand from new housing – at least a further 1FE

Basingstoke Town Popley / Winklebury – Primary Planning Area 8500002

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	9	9
Total Planning Area Primary Age Capacity:	2253	2883
Total Planning Area Primary Age Number on Roll:	2056	2514
% Surplus Capacity	9%	12%
Total Planning Area Year R PAN	330	420
Total Planning Area Year R Intake	324	354
% Intake Year Surplus	2%	15%

Explanatory notes:

- Additional places required for new housing development at north of Marnel Park development.
- New school capacity for Rooksdown shown (first phase 210 places) but forecast number on roll and intake do not include pupils from this development.

Planned significant housing developments in area:

- Rooksdown – up to 585 dwellings expected to start in 2015.

County Council Programmed School Expansions 2013-16

- Rooksdown – New 2FE school opening in 2015 (initially as 1FE) as part of Castle Hill Junior School
- Merton Infant & Junior Schools – 1 form entry expansion opening in 2015
- Popley Area (schools not yet confirmed) – 1 form entry expansion

Areas under review:

- New housing at Eli Lilley site (Houndsmill Industrial Estate) – impact on school places being assessed

Tadley – Primary Planning Area 8500003 / Secondary Planning Area 8500039**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1397	1502
Total Planning Area Primary Age Number on Roll:	1379	1366
% Surplus Capacity	1%	10%
Total Planning Area Year R PAN	204	219
Total Planning Area Year R Intake	197	208
% Intake Year Surplus	3%	5%

	October 2013	Forecast 2018
Number of Secondary Schools:	1	1
Total Planning Area School Capacity:	1075	1075
Total Planning Area Number on Roll:	949	921
% Surplus Capacity	12%	14%
Total Planning Area Year 7 PAN	215	215
Total Planning Area Year 7 Intake	185	196
% Intake Year Surplus	14%	9%

Explanatory notes:

- 2 planned housing sites with a total of 155 houses suggest that the increase in numbers is due to these sites.

Planned significant housing developments in area:

- No significant levels of new housing are planned for the area.

County Council Programmed School Expansions 2013-16

- Burnham Copse Primary School – 0.5 form entry expansion

Areas under review:

- None

Kingsclere / Burghclere – Primary Planning Area 8500004**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	8	8
Total Planning Area Primary Age Capacity:	1155	1155
Total Planning Area Primary Age Number on Roll:	1099	1306
% Surplus Capacity	5%	-12%*
Total Planning Area Year R PAN	170	170
Total Planning Area Year R Intake	170	223
% Intake Year Surplus	0%	-31%*

*See explanatory notes below

Explanatory notes:

- The forecast model overestimates pupil numbers for schools with a high proportion of out of catchment area children. There is some forecast pressure in Woolton Hill and Kingsclere which is being investigated.

Planned significant housing developments in area:

- The proposed Local Plan identifies an allocation of 50 dwellings in Kingsclere.

County Council Programmed School Expansions 2013-16

- No planned expansions

Areas under review:

- Woolton Hill
- Kingsclere

Whitchurch – Primary Planning Area 8500005/ Secondary Planning Area 8500040**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	5	5
Total Planning Area Primary Age Capacity:	1069	1309
Total Planning Area Primary Age Number on Roll:	1047	1154
% Surplus Capacity	2%	13%
Total Planning Area Year R PAN	173	188
Total Planning Area Year R Intake	177	167
% Intake Year Surplus	-2%	11%

Kingsclere/Whitchurch	October 2013	Forecast 2018
Number of Secondary Schools:	2	2
Total Planning Area School Capacity:	1516	1516
Total Planning Area Number on Roll:	1286	1172
% Surplus Capacity	15%	23%
Total Planning Area Year 7 PAN	307	307
Total Planning Area Year 7 Intake	242	284
% Intake Year Surplus	21%	7%

Explanatory notes:

- In-catchment secondary numbers are increasing and will match the available places at Testbourne School in 2018.

Planned significant housing developments in area:

- The proposed Local Plan allocates 270 dwellings to Overton and 350 dwellings to Whitchurch.

County Council Programmed School Expansions 2013-16

- Overton Primary School – 0.5 form entry expansion completed for 2013
- Whitchurch Primary School – 0.5 form entry expansion

Areas under review:

- Whitchurch

Basingstoke Rural – Primary Planning Area 8500062**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1349	1349
Total Planning Area Primary Age Number on Roll:	1207	1210
% Surplus Capacity	11%	11%
Total Planning Area Year R PAN	189	189
Total Planning Area Year R Intake	172	188
% Intake Year Surplus	9%	0%*

*See explanatory notes below

Explanatory notes:

- Pressure for places is expected in Bramley and Oakley if new housing plans come to fruition. Discussions will be held with relevant schools regarding the need for additional places.

Planned significant housing developments in area:

- The proposed Local Plan allocates 200 dwellings to Bramley and 150 to Oakley.

County Council Programmed School Expansions 2013-16

- No planned expansions.

Local areas under review:

- Oakley

EAST HAMPSHIRE

With regard to major developments in East Hampshire, the Whitehill/Bordon development for 4000 new homes is still under discussion which would have significant impact requiring potentially 2 new primary schools and a new or upgraded secondary school. Overall a total of 2,794 homes are scheduled to be built, including those within the Whitehill/Bordon proposal. The Local Plan is being updated with further consultation expected. Details of confirmed housing allocations in the Local Plan are awaited.

Bordon / Liss / Liphook – Primary Planning Area 8500006

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	13	13
Total Planning Area Primary Age Capacity:	3109	3109
Total Planning Area Primary Age Number on Roll:	2642	2677
% Surplus Capacity	15%	16%
Total Planning Area Year R PAN	450	450
Total Planning Area Year R Intake	390	403
% Intake Year Surplus	13%	10%

Explanatory notes:

- The number of Year R pupils living in the catchment areas of the schools in this area is above the number of places available. This, together with the planned housing in the area, will put significant pressure on school places for the future.

Planned significant housing developments in area:

- Whitehill/Bordon, 4,000 dwellings.
- Liphook, 3 developments totalling 500 new dwellings.

County Council Programmed School Expansions 2013-16:

- Liphook Area (no schools defined) – 1 form entry expansion to be confirmed

Local areas under review:

- Bordon – new school(s) may be required if Whitehill/Bordon development progresses

Alton – Primary Planning Area 8500007 / Secondary Planning Area 8500042

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	14	14
Total Planning Area Primary Age Capacity:	2527	2527
Total Planning Area Primary Age Number on Roll:	2358	2614
% Surplus Capacity	7%	-3%*
Total Planning Area Year R PAN	362	362
Total Planning Area Year R Intake	340	391
% Intake Year Surplus	6%	-8%*

	October 2013	Forecast 2018
Number of Secondary Schools:	5	5
Total Planning Area School Capacity:	5496	5496
Total Planning Area Number on Roll:	4882	5024
% Surplus Capacity	11%	9%
Total Planning Area Year 7 PAN	1041	1041
Total Planning Area Year 7 Intake	1035	1051
% Intake Year Surplus	1%	-1%*

*See Explanatory Notes below

Explanatory notes:

- The number of Year R pupils is forecast to increase in the next few years. 2018 data shows capacity required and local schools will be consulted on how best to meet this deficit.

Planned significant housing developments in area:

- Approximately 500 new dwellings are proposed in the Alton area.

County Council Programmed School Expansions 2013-16

- No planned expansions but under review with discussions to be undertaken with schools in the area on how best to address the projected shortfall of places.

Local areas under review:

- Alton Town

Petersfield – Primary Planning Area 8500008**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	9	9
Total Planning Area Primary Age Capacity:	1483	1637
Total Planning Area Primary Age Number on Roll:	1455	1542
% Surplus Capacity	2%	6%
Total Planning Area Year R PAN	236	233
Total Planning Area Year R Intake	201	224
% Intake Year Surplus	15%	4%

Explanatory notes:

- The number of Year R pupils is forecast to increase. This, together with proposed housing in the area, will place pressure on school places for the future but it is anticipated that the schools in the area will be able to cope with the additional pupils.
- Froxfield Infant converted to Primary School and this has changed the number of places available in the area as shown in the table above.

Planned significant housing developments in area:

- Planning permission for the Causeway Farm development is currently being sought. It is anticipated that the number of pupils from this development will be accommodated within the existing school capacities with any pupils from out of the area being displaced back into their catchment school.

County Council Programmed School Expansions 2013-16

- Herne Junior School – 115 additional places
- Froxfield Primary – 39 additional places

Local areas under review:

- None

Horndean / Clanfield – Primary Planning Area 8500009 / Secondary Planning Area 8500043**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1581	1612
Total Planning Area Primary Age Number on Roll:	1517	1842
% Surplus Capacity	4%	-12%*
Total Planning Area Year R PAN	210	220
Total Planning Area Year R Intake	211	270
% Intake Year Surplus	0%	-23%*

	October 2013	Forecast 2018
Number of Secondary Schools:	1	1
Total Planning Area School Capacity:	1500	1500
Total Planning Area Number on Roll:	1102	1196
% Surplus Capacity	27%	20%
Total Planning Area Year 7 PAN	300	300
Total Planning Area Year 7 Intake	192	239
% Intake Year Surplus	36%	20%

*See explanatory notes below

Explanatory notes:

- The deficit shown in this area is due to the new housing at West of Waterlooville, a new 2 form entry primary school is due to open in 2014 but is shown within the Waterlooville/Cowplain Planning Area below. This new school will cater for the above deficit.
- Capital work at Petersgate will provide an additional classroom and remodel existing accommodation to enlarge an undersized classroom and make it capable of accommodating 30 pupils in the future.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- Petersgate Infant School – 31 additional places

Local areas under review:

- None

Alresford – Primary Planning Area 8500010 (note planning area overlaps with Winchester District)

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1153	1260
Total Planning Area Primary Age Number on Roll:	1094	1160
% Surplus Capacity	5%	9%
Total Planning Area Year R PAN	162	180
Total Planning Area Year R Intake	148	168
% Intake Year Surplus	9%	7%

Explanatory notes:

- No one significant housing development in the area but a number of smaller developments will require Four Marks Primary to expand to a 1.5FE primary school with a PAN of 45 (currently 42). Demographic changes within Alresford requires Sun Hill Infant to expand by 0.5FE in the short term.

Planned significant housing developments in area:

- Winchester City Council is proposing to bring forward up to 500 new dwellings in Alresford. This is likely to require Sun Hill Infant and Junior Schools to expand to 3FE schools. Currently an expansion by 0.5FE is being considered.

County Council Programmed School Expansions 2013-16

- Four Marks Primary – 21 additional places
- Sun Hill Infant – 0.5 form entry expansion
- Sun Hill Junior – 41 additional places

Local areas under review:

- None

EASTLEIGH

Eastleigh town and Hedge End areas are subject to major housing development in Eastleigh Borough Council's Core Strategy. Overall a total of 2,124 homes are scheduled to be built across the borough with a significant number proposed for the Fair Oak/Horton Heath/Hedge End which would require a new secondary school in the area. The Local Plan is being updated with further consultation expected. Details of confirmed housing allocations in the Local Plan are awaited.

Hamble - Primary Planning Area 8500011

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	5	5
Total Planning Area Primary Age Capacity:	1381	1575
Total Planning Area Primary Age Number on Roll:	1229	1351
% Surplus Capacity	11%	17%
Total Planning Area Year R PAN	205	220
Total Planning Area Year R Intake	207	189
% Intake Year Surplus	-1%*	14%

*See explanatory notes below

Explanatory notes:

- Bursledon Infant and Junior Schools reverting to 3 form entry with some capital works required to the junior building and using all the accommodation in the infant school. This will add additional capacity into the junior school.
- For the 2013 intake additional places were provided at Netley Abbey Infant School to accommodate the number of pupils. These places are not included within the capacity figures in the table above.

Planned significant housing developments in area:

- It is anticipated that the Pylands Lane development will bring forward up to 250 new houses in the area and feed into the Bursledon schools.
- Abbey Fruit Farm is scheduled to be brought forward by Eastleigh Borough Council for approximately 80 dwellings which will feed into the Netley Abbey schools.
- There is a proposal to build an additional 225 dwellings in the Hamble station area. Should this be brought forward an expansion of Hamble Primary School will need to be considered.

County Council Programmed School Expansions 2013-16:

- Netley Infant & Junior Schools - 0.5 form entry expansion
- Bursledon Infant School – 30 additional places
- Bursledon Junior School – 59 additional places

Local areas under review:

- None

Hedge End / West End - Planning Area 8500012 / Secondary Planning Area Southern Parishes 8500044

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	8	9
Total Planning Area Primary Age Capacity:	2823	3558
Total Planning Area Primary Age Number on Roll:	2838	2981
% Surplus Capacity	-1%*	19%
Total Planning Area Year R PAN	405	510
Total Planning Area Year R Intake	436	429
% Intake Year Surplus	-8%*	16%

Southern Parishes	October 2013	Forecast 2018
Number of Secondary Schools:	3	3
Total Planning Area School Capacity:	4375	4375
Total Planning Area Number on Roll:	4075	4379
% Surplus Capacity	7%	0%
Total Planning Area Year 7 PAN	845	845
Total Planning Area Year 7 Intake	789	902
% Intake Year Surplus	7%	-3%*

*See explanatory notes below

Explanatory notes:

- For the 2013 intake additional temporary places were provided to accommodate the number of pupils. These temporary places are not included within the capacity figures in the table above.
- For the secondary sector the provision of new places at Wildern, Wyvern or both is under consideration as is the provision of a new secondary school in the area.

Planned significant housing developments in area:

- Boorley Green development of 1400 dwellings, due to start in 2014, and a new 2FE primary school is scheduled to be built to accommodate the anticipated number of pupils from this development
- The secondary forecast numbers above (4,379 in 2018) includes the forecast for Hamble Community Sports College. The college currently takes approximately 45 pupils per year group from Southampton. As numbers increase within the catchment area the Southampton pupils will not be able to be accommodated in Hamble and returned to a Southampton secondary school in the east of the city where there are a sufficient number of places.

County Council Programmed School Expansions 2013-16

- Botley Primary School – 0.5 form entry expansion
- Wellstead Primary School – 1 form entry expansion
- Boorley Green – new 2 form entry primary school

Local areas under review:

- Hedge End
- Horton Heath
- Need for new Secondary School in area

Fair Oak – Primary Planning Area 8500013

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1841	1841
Total Planning Area Primary Age Number on Roll:	1762	1828
% Surplus Capacity	4%	1%
Total Planning Area Year R PAN	241	241
Total Planning Area Year R Intake	267	256
% Intake Year Surplus	-11%*	-6%*

*See explanatory notes below

Explanatory notes:

- For the 2013 intake additional temporary places were provided at Fair Oak Infant School to accommodate the number of pupils. These temporary places are not included within the capacity figures in the table above.
- Extra places are needed for the Fair Oak area and discussions are underway with local schools.

Planned significant housing developments in area:

- A number of housing sites within the Fair Oak/Bishopstoke area are being brought forward by Eastleigh Borough Council totalling approximately 500 new dwellings. A 1FE expansion of primary places in the area will be sufficient to accommodate all catchment pupils together with the displacement of pupils from out catchment back to their catchment schools.

County Council Programmed School Expansions 2013-16

- Fair Oak Area (no specified schools) – 1 form entry expansion

Local areas under review:

- None

Chandlers Ford – Primary Planning Area 8500014 / Secondary Planning Area 8500044**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	11	11
Total Planning Area Primary Age Capacity:	2973	2973
Total Planning Area Primary Age Number on Roll:	2984	3105
% Surplus Capacity	0%	-4%*
Total Planning Area Year R PAN	418	418
Total Planning Area Year R Intake	438	435
% Intake Year Surplus	-5%*	-4%*

	October 2013	Forecast 2018
Number of Secondary Schools:	2	2
Total Planning Area School Capacity:	2450	2450
Total Planning Area Number on Roll:	2256	2243
% Surplus Capacity	8%	8%
Total Planning Area Year 7 PAN	490	490
Total Planning Area Year 7 Intake	439	462
% Intake Year Surplus	10%	6%

*See explanatory notes below

Explanatory notes:

- The schools in this planning area have a sufficient number of school places for local children but pupils seek places from out catchment hence the deficit shown. The expansions underway in Eastleigh Town will enable Eastleigh children to access a school within Eastleigh and remove the deficit of places shown above.
- For the 2013 intake additional temporary places were provided to accommodate the number of pupils. These temporary places are not included within the capacity figures in the table above.
- For future years the additional places planned for the Eastleigh schools will provide sufficient places within Eastleigh and the Chandlers Ford schools will not be required to take such large Eastleigh numbers.

Planned significant housing developments in area:

- None known.

County Council Programmed School Expansions 2013-16

- No planned expansions.

Local areas under review:

- None

Eastleigh – Primary Planning Area 8500015 / Secondary Planning Area 8500046**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1944	2460
Total Planning Area Primary Age Number on Roll:	1973	2354
% Surplus Capacity	-1%*	4%
Total Planning Area Year R PAN	294	354
Total Planning Area Year R Intake	326	369
% Intake Year Surplus	-11%*	-4%*

	October 2013	Forecast 2018
Number of Secondary Schools:	2	2
Total Planning Area School Capacity:	1430	1430
Total Planning Area Number on Roll:	952	1050
% Surplus Capacity	33%	27%
Total Planning Area Year 7 PAN	286	286
Total Planning Area Year 7 Intake	188	231
% Intake Year Surplus	34%	19%

*See explanatory notes below

Explanatory notes:

- For the 2013 intake additional temporary places were provided to accommodate the number of pupils. These temporary places are not included within the capacity figures in the table above.
- For the intake in future years additional places within Eastleigh will remove the deficit shown in the table above.
- The number of Year R pupils living in the catchment areas of the schools in this area exceeds the number of places available. This, together with the planned housing in the area, will put significant pressure on school places for the future. However the expansions to Nightingale, The Crescent and Norwood Primary Schools will help minimise the anticipated shortfall in places. In the longer term further expansion of schools within Eastleigh Town may need to be considered, possibly as a 1FE expansion of the Shakespeare pair of schools.
- In order to accommodate all YR children in 2013 Cherbourg Primary took an additional six pupils and The Crescent agreed to take up to an additional 30 pupils a year before their permanent accommodation was available.

Planned significant housing developments in area:

- No large developments at present but land to the south of Chestnut Avenue is under consideration. If this comes forward this will provide an additional 1,100 dwellings. A site for a 2FE primary school is to be reserved within the development and developer contributions sought in the future.

County Council Programmed School Expansions 2013-16

- Crescent Primary School – 221 additional places
- Nightingale Primary School – 60 additional places
- Norwood Primary School – 235 additional places

Local areas under review:

- Eastleigh Town

FAREHAM

With regard to major developments in Fareham, the Welbourne development for up to 6000 new homes is in the planning stage. A housing development of this size would require 3 new primary schools and a new secondary school. Timing for the development is still to be determined. Elsewhere in the borough an additional 1,063 homes are scheduled to be built, most of which already have planning permission and, therefore, are included in the school forecasts for the area. The Local Plan is being updated with further consultation expected. Details of confirmed housing allocations in the Local Plan are awaited.

Fareham Central / East – Primary Planning Area 8500016 / Secondary Planning Area 8500047

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	11	11
Total Planning Area Primary Age Capacity:	2946	2946
Total Planning Area Primary Age Number on Roll:	2745	2957
% Surplus Capacity	7%	0%
Total Planning Area Year R PAN	420	420
Total Planning Area Year R Intake	401	439
% Intake Year Surplus	5%	-5%*

	October 2013	Forecast 2018
Number of Secondary Schools:	4	4
Total Planning Area School Capacity:	3947	3947
Total Planning Area Number on Roll:	3524	3561
% Surplus Capacity	11%	10%
Total Planning Area Year 7 PAN	774	774
Total Planning Area Year 7 Intake	670	747
% Intake Year Surplus	13%	3%

*See explanatory notes below

Explanatory Notes:

- Approval in principle for the expansion of a local primary school – monitoring during 2014 to see if required.
- Some surplus secondary places exist in the area though the level of surplus is expected to reduce as primary numbers rise.
- The 2018 forecast includes pupils from the proposed Welbourne development. Discussions are taking place with Fareham Borough Council to bring forward a new 3FE primary school within the Welbourne development to accommodate the pupils.

Planned significant housing developments in area:

- Welbourne
- Whiteley (see Winchester)

County Council Programmed School Expansions 2013-16:

- No planned expansions

Local areas under review:

- Fareham Central

Crofton – Primary Planning Area 8500017**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	4	4
Total Planning Area Primary Age Capacity:	1043	1043
Total Planning Area Primary Age Number on Roll:	1053	1160
% Surplus Capacity	-1%*	-10%*
Total Planning Area Year R PAN	152	150
Total Planning Area Year R Intake	142	168
% Intake Year Surplus	5%	-12%*

*See explanatory notes below

Explanatory notes:

- The Crofton schools attract applications of about 30 pupils from Gosport. The forecast reflects this out of catchment recruitment. There are sufficient places in the Gosport schools to allow pupils to be accommodated in their catchment schools. Consequently the forecast YR number of 168 for 2018 above will not materialise.

Planned significant housing developments in area:

- None known.

County Council Programmed School Expansions 2013-16

- No planned expansions

Local areas under review:

- None

Portchester – Primary Planning Area 8500018**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	5	5
Total Planning Area Primary Age Capacity:	1401	1401
Total Planning Area Primary Age Number on Roll:	1318	1593
% Surplus Capacity	6%	-12%*
Total Planning Area Year R PAN	195	195
Total Planning Area Year R Intake	189	220
% Intake Year Surplus	3%	-13%*

*See explanatory notes below

Explanatory notes:

- The Portchester schools attract applications from out of county, Portsmouth, (hence the deficit shown), however the local schools have sufficient places for pupils living in their catchment areas. The deficit shown will be catered for within the Portsmouth schools.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions

Local areas under review:

- None

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	11	11
Total Planning Area Primary Age Capacity:	3821	4136
Total Planning Area Primary Age Number on Roll:	3684	3892
% Surplus Capacity	4%	6%
Total Planning Area Year R PAN	555	600
Total Planning Area Year R Intake	541	569
% Intake Year Surplus	3%	5%

	October 2013	Forecast 2018
Number of Secondary Schools:	2	2
Total Planning Area School Capacity:	2807	2852
Total Planning Area Number on Roll:	2518	2502
% Surplus Capacity	10%	12%
Total Planning Area Year 7 PAN	561	570
Total Planning Area Year 7 Intake	432	522
% Intake Year Surplus	23%	8%

Explanatory notes:

- Cornerstone is a new 1FE primary school with the forecast primary capacity above including this provision. Longer term, as the north Whiteley development is built, the school will be relocated and expanded.

Planned significant housing developments in area:

- None known.

County Council Programmed School Expansions 2013-16

- St John the Baptist Primary – 0.5 form entry expansion
- Cornerstone Primary School – new 1 form entry primary school (opened September 2013)
- Brookfield Secondary School – 45 additional places

Local areas under review:

- Whiteley

GOSPORT

It is anticipated that 1,332 homes will be built within Gosport by 2018 with a number of developments already under way. The Local Plan is being updated with further consultation expected. Details of confirmed housing allocations in the Local Plan are awaited.

Gosport South-East – Primary Planning Area 8500020

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	8	8
Total Planning Area Primary Age Capacity:	2087	2267
Total Planning Area Primary Age Number on Roll:	2165	2276
% Surplus Capacity	-4%*	0%
Total Planning Area Year R PAN	295	325
Total Planning Area Year R Intake	324	311
% Intake Year Surplus	-10%*	4%

*See explanatory notes below

Explanatory Notes:

- The number of Year R pupils living in this area of Gosport has risen substantially for the 2013 admission round and are forecast to remain high.
- The additional number of YR pupils for 2013 were accommodated at Leesland Infant and Junior Schools which are returning to 3FE schools (from 2FE).

Planned significant housing developments in area:

- The former Royal Haslar Hospital site is proposed for redevelopment with an additional 308 dwellings to be built. Of this number 75 will be one-bedroomed properties. Should planning be approved it is anticipated that an expansion of a school or schools in the area will be required.

County Council Programmed School Expansions 2013-16:

- Leesland Infant & Junior Schools – 1 form entry expansion
- Single temporary classroom at Alverstoke Infant will be removed in 2015 (-30 places)

Local areas under review:

- Royal Haslar Hospital has been proposed for redevelopment. This will require additional accommodation in the South-East of Gosport.

Gosport South-West – Primary Planning Area 8500021

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	4	4
Total Planning Area Primary Age Capacity:	1050	1050
Total Planning Area Primary Age Number on Roll:	1043	906
% Surplus Capacity	0%	16%
Total Planning Area Year R PAN	150	150
Total Planning Area Year R Intake	148	112
% Intake Year Surplus	1%	25%

Explanatory notes:

- The number of Year R pupils living in the catchment areas of the schools in this area is forecast to drop which will allow all Year R pupils to be accommodated.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions

Local areas under review:

- None

Gosport North – Primary Planning Area 8500022**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	3	3
Total Planning Area Primary Age Capacity:	825	825
Total Planning Area Primary Age Number on Roll:	706	793
% Surplus Capacity	14%	4%
Total Planning Area Year R PAN	120	120
Total Planning Area Year R Intake	97	103
% Intake Year Surplus	19%	14%

Explanatory notes:

- Sufficient places in this part of Gosport for the number of pupils living in the planning area.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions

Local areas under review:

- None

Gosport Central – Primary Planning Area 8500023 / Secondary Planning Area 8500049**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	12	12
Total Planning Area Primary Age Capacity:	2850	3000
Total Planning Area Primary Age Number on Roll:	2358	2550
% Surplus Capacity	17%	18%
Total Planning Area Year R PAN	420	420
Total Planning Area Year R Intake	366	387
% Intake Year Surplus	13%	8%

	October 2013	Forecast 2018
Number of Secondary Schools:	3	3
Total Planning Area School Capacity:	4807	4807
Total Planning Area Number on Roll:	3821	3920
% Surplus Capacity	21%	18%
Total Planning Area Year 7 PAN	941	941
Total Planning Area Year 7 Intake	675	810
% Intake Year Surplus	28%	14%

Explanatory notes:

- In-catchment secondary numbers are increasing. Places will be available in the existing schools.

Planned significant housing developments in area:

- The Rowner regeneration project is underway with forecast numbers taking into account the 200 additional dwellings to be built as part of this project.

County Council Programmed School Expansions 2013-16

- Grange Junior School – 60 additional places
- Grange Infant School – 60 additional places
- Siskin Junior School – 30 additional places

Local areas under review:

- None

HART

Hart District Council expects 1167 new dwellings between 2010 and 2018 with a significant proportion of those dwellings in the Fleet/Crookham area. The Council withdrew their Local Plan Core Strategy 2011-2029 in September 2013 and adopted an Interim Housing Delivery Strategy. This set a cap of 4,400 dwellings between 2006-2026. Work is currently underway on a new Local Plan for Hart. A consultation on strategic growth options is expected to start in July 2014. A full timetable for the next Local Plan will be published in January/February 2014 within a new Local Development Scheme.

Fleet / Crookham – Primary Planning Area 8500024 / Secondary Planning Area 8500050

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	12	12
Total Planning Area Primary Age Capacity:	3631	3937
Total Planning Area Primary Age Number on Roll:	3737	4077
% Surplus Capacity	-3%	-3%
Total Planning Area Year R PAN	524	570
Total Planning Area Year R Intake	543	567
% Intake Year Surplus	-4%	1%

Hart District	October 2013	Forecast 2018
Number of Secondary Schools:	5	5
Total Planning Area School Capacity:	5716	6016
Total Planning Area Number on Roll:	5267	5564
% Surplus Capacity	8%	9%
Total Planning Area Year 7 PAN	1085	1141
Total Planning Area Year 7 Intake	1022	1130
% Intake Year Surplus	6%	1%

Explanatory Notes:

- The additional Year R places set out below for Tavistock and Tweseldown Infant Schools are not included in the PAN figure above as the formal change to the PAN will occur from 2014.

Planned significant housing developments in area:

- Queen Elizabeth Barracks, Church Crookham – circa 950 dwellings.
- Hitches Lane, Fleet – 357 dwellings
- It is expected that Fleet will receive a substantial amount of additional housing beyond sites already with planning permission

County Council Programmed School Expansions 2013-16:

- Tavistock Infant School – expansion to provide 90 places per year group (from 64)
- Tweseldown Infant School – expansion to provide 90 places per year group (from 70)
- Church Crookham Junior School – 1 form entry expansion
- All Saints CE Junior School – 1 form entry expansion (equates to 35 places per year group)
- Calthorpe Park Secondary School – 300 additional places in two phases

Areas under review:

- Additional primary school places are likely to be required beyond those detailed above and work is underway to identify how these could be provided.

Yateley / Frogmore - Planning Area 8500025**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	8	8
Total Planning Area Primary Age Capacity:	2080	2080
Total Planning Area Primary Age Number on Roll:	1918	1861
% Surplus Capacity	8%	12%
Total Planning Area Year R PAN	285	285
Total Planning Area Year R Intake	268	263
% Intake Year Surplus	6%	8%

Explanatory notes:

- The number of forecast Year R remains close to the available places.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions

Areas under review:

- None

Hook / Odiham - Planning Area 8500026**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	8	8
Total Planning Area Primary Age Capacity:	1802	2185
Total Planning Area Primary Age Number on Roll:	1727	1758
% Surplus Capacity	4%	24%
Total Planning Area Year R PAN	260	320
Total Planning Area Year R Intake	272	268
% Intake Year Surplus	-5%	16%

Explanatory notes:

- There is pressure for school places in this area with all schools being full or close to full.

Planned significant housing developments in area:

- Although Hart's Core Strategy has been withdrawn it is still expected that there will be an allocation of circa 700 dwellings in Hook and a further significant allocation of new housing.

County Council Programmed School Expansions 2013-16

- Hook Infant School – 1 form entry expansion
- Hook Junior School – 0.5 form entry expansion
- Oakwood Infant School – 1 form entry expansion
- Greenfields Junior School – 1 form entry expansion

Local areas under review:

- None

HAVANT

It is anticipated that 2,794 homes will be built within Havant by 2018 with a number of developments already under way. The Local Plan is being updated with further consultation expected. Details of confirmed housing allocations in the Local Plan are awaited.

Waterlooville / Cowplain – Primary Planning Area 8500027 / Secondary Planning Area 8500051

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	17	18
Total Planning Area Primary Age Capacity:	4788	5278
Total Planning Area Primary Age Number on Roll:	4229	4956
% Surplus Capacity	12%	6%
Total Planning Area Year R PAN	705	765
Total Planning Area Year R Intake	631	763
% Intake Year Surplus	10%	0%

	October 2013	Forecast 2018
Number of Secondary Schools:	4	4
Total Planning Area School Capacity:	4250	4250
Total Planning Area Number on Roll:	3572	3644
% Surplus Capacity	16%	14%
Total Planning Area Year 7 PAN	763	763
Total Planning Area Year 7 Intake	676	759
% Intake Year Surplus	11%	1%

Explanatory notes:

- Future numbers are tight but the second primary school within the West of Waterlooville development is scheduled for completion for September 2018 and the capacity of this proposed new school (420 places) is not included in the primary forecast capacity above.
- Similarly the secondary numbers are tight but the capacity shown is based on a lower PAN for Crookhorn College than is derived from the net capacity assessment for the school. As numbers increase the school will be able to accept more pupils by increasing it's PAN.

Planned significant housing developments in area:

- West of Waterlooville – the first 2FE primary school is under construction with the second 2FE school being brought forward as required (currently a named scheme in the 2016/17 Children's Services capital programme).

County Council Programmed School Expansions 2013-16:

- West of Waterlooville (Berewood) – new 2 form entry primary school
- Padnell Infant – increasing PAN and adding 54 additional places
- Hambledon Primary – additional 16 places

Local areas under review:

- None

Havant – Primary Planning Area 8500028 / Secondary Planning Area 8500052**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	15	15
Total Planning Area Primary Age Capacity:	4090	4405
Total Planning Area Primary Age Number on Roll:	3853	4440
% Surplus Capacity	6%	-1%
Total Planning Area Year R PAN	589	634
Total Planning Area Year R Intake	603	648
% Intake Year Surplus	-2%*	-2%*

	October 2013	Forecast 2018
Number of Secondary Schools:	3	3
Total Planning Area School Capacity:	2500	2500
Total Planning Area Number on Roll:	1922	1995
% Surplus Capacity	23%	20%
Total Planning Area Year 7 PAN	500	500
Total Planning Area Year 7 Intake	365	427
% Intake Year Surplus	27%	15%

*See explanatory notes below

Explanatory notes:

- For the 2013 intake additional places were offered at Riders Infant School.
- For the 2018 intake Emsworth Primary will be able to offer an additional 15 places per year group and discussions are under way with St James CE Primary to expand to a 1.5FE primary school.
- Havant Town Centre schools are under increasing pressure owing to a rise in the birth rate. Longer term there is likely to be a need for additional primary places in the area.

Planned significant housing developments in area:

- None confirmed.

County Council Programmed School Expansions 2013-16

- Emsworth Primary School – 0.5 form entry expansion
- Riders Infant & Junior Schools – 1 form entry expansion

Local areas under review:

- Emsworth and Leigh Park

Hayling Island – Primary Planning Area 8500063 / Secondary Planning Area 8500068**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	4	4
Total Planning Area Primary Age Capacity:	971	1031
Total Planning Area Primary Age Number on Roll:	807	848
% Surplus Capacity	17%	22%
Total Planning Area Year R PAN	150	150
Total Planning Area Year R Intake	100	119
% Intake Year Surplus	33%	20%

	October 2013	Forecast 2018
Number of Secondary Schools:	1	1
Total Planning Area School Capacity:	750	750
Total Planning Area Number on Roll:	554	582
% Surplus Capacity	26%	22%
Total Planning Area Year 7 PAN	150	150
Total Planning Area Year 7 Intake	99	109
% Intake Year Surplus	34%	27%

Explanatory notes:

- Planned housing on Hayling Island can be accommodated within the existing Hayling Island schools.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- Mengham Junior – 60 additional places

Local areas under review:

- None

NEW FOREST

New Forest District Council adopted their Core Strategy in 2009 covering the period 2006-2026 which highlighted a minimum of 3,920 new dwellings plus 810 to address local affordable housing needs. There are no significant large sites identified but housing will be spread across the area.

Ringwood – Primary Planning Area 8500029 / Secondary Planning Area 8500058

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	7	7
Total Planning Area Primary Age Capacity:	1675	1735
Total Planning Area Primary Age Number on Roll:	1758	1895
% Surplus Capacity	-5%	-8%
Total Planning Area Year R PAN	235	255
Total Planning Area Year R Intake	242	271
% Intake Year Surplus	-3%*	-6%*

Forest	October 2013	Forecast 2018
Number of Secondary Schools:	4	4
Total Planning Area School Capacity:	5321	5321
Total Planning Area Number on Roll:	4118	4125
% Surplus Capacity	23%	22%
Total Planning Area Year 7 PAN	838	838
Total Planning Area Year 7 Intake	783	832
% Intake Year Surplus	7%	1%

*See explanatory notes below

Explanatory Notes:

- Poulner Infant provided extra Year R places in 2013 which are not accounted in the Year R PAN figure above
- Rising pre-school numbers and an allocation of 300 dwellings in the area will create a pressure on school places.
- The forecast model overestimates pupil numbers for schools with a high proportion of out of catchment area children as is the case at Bransgore CE (C) Primary and Sopley Primary Schools.

Planned significant housing developments in area:

- Crow Lane, Ringwood 175 dwellings expected to start in 2015

County Council Programmed School Expansions 2013-16:

- No planned expansions

Local areas under review:

- Ringwood – Poulner Infant School to offer 90 (PAN 70) places from 2014
- Overall area in relation to secondary provision

Lymington – Primary Planning Area 8500030

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	11	11
Total Planning Area Primary Age Capacity:	1958	1993
Total Planning Area Primary Age Number on Roll:	1897	1967
% Surplus Capacity	3%	1%
Total Planning Area Year R PAN	278	283
Total Planning Area Year R Intake	263	272
% Intake Year Surplus	5%	4%

Explanatory notes:

- The rural nature of this area creates its own school place planning pressures due to the distances involved between schools.

Planned significant housing developments in area:

- None

County Council Programmed School Expansions 2013-16

- Brockenhurst CE Primary School – 35 additional places

Local areas under review:

- Lymington

Totton – Primary Planning Area 8500031 / Secondary Planning Area 8500054**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	13	13
Total Planning Area Primary Age Capacity:	3020	3246
Total Planning Area Primary Age Number on Roll:	2872	2930
% Surplus Capacity	5%	11%
Total Planning Area Year R PAN	420	455
Total Planning Area Year R Intake	440	412
% Intake Year Surplus	-5%*	9%

Totton / Waterside	October 2013	Forecast 2018
Number of Secondary Schools:	5	5
Total Planning Area School Capacity:	5580	5580
Total Planning Area Number on Roll:	3969	3964
% Surplus Capacity	29%	29%
Total Planning Area Year 7 PAN	1061	1061
Total Planning Area Year 7 Intake	759	820
% Intake Year Surplus	28%	23%

*See explanatory notes below

Explanatory notes:

- Foxhills Infant offered an additional 30 Year R places and Eling Infant an additional 5 Year R places in September 2013 which are not included in the Year R PAN figure above.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- Eling Infant School – 15 additional places

Local areas under review:

- 30 additional Year R places have been provided at Foxhills Infant from 2013 with Foxhills Junior School increasing capacity in due course to reflect demand from the Infant School.

Dibden / South Waterside – Primary Planning Area 8500032**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	12	12
Total Planning Area Primary Age Capacity:	3306	3306
Total Planning Area Primary Age Number on Roll:	3046	3102
% Surplus Capacity	8%	7%
Total Planning Area Year R PAN	547	547
Total Planning Area Year R Intake	484	463
% Intake Year Surplus	12%	14%

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16:

- No planned expansions

Local areas under review:

- None

Fordingbridge – Primary Planning Area 8500064**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	952	952
Total Planning Area Primary Age Number on Roll:	810	976
% Surplus Capacity	15%	-2%*
Total Planning Area Year R PAN	136	136
Total Planning Area Year R Intake	114	162
% Intake Year Surplus	16%	-19%*

*See explanatory notes below

Explanatory notes:

- The forecast model overestimates pupil numbers for schools with a high proportion of out of catchment area children as is the case at Hale and Breamore Primary Schools.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions

Local areas under review:

- None

New Milton – Primary Planning Area 8500065**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1536	1626
Total Planning Area Primary Age Number on Roll:	1490	1611
% Surplus Capacity	3%	1%
Total Planning Area Year R PAN	212	242
Total Planning Area Year R Intake	214	218
% Intake Year Surplus	-1%	10%

Explanatory notes:

- Pupil numbers are forecast to rise within the planning area. Ashley Infant School is offering up to 90 places from 2013 and future years. These additional 30 places are not reflected in the PAN figures above but the additional capacity (90 places) is included in the 2018 capacity figure. The impact for Junior School places is being assessed.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions.

Local areas under review:

- New Milton.

RUSHMOOR

Rushmoor Borough Council adopted their Core Strategy in 2011 which identified 6,350 dwellings between 2010-2027. This includes the re-development of military land known as Aldershot Urban Extension to provide up to 3,850 dwellings with first completions expected in 2015.

Aldershot – Primary Planning Area 8500033

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	10	11
Total Planning Area Primary Age Capacity:	2952	3700
Total Planning Area Primary Age Number on Roll:	2798	3346
% Surplus Capacity	5%	11%
Total Planning Area Year R PAN	472	552
Total Planning Area Year R Intake	464	552
% Intake Year Surplus	2%	0%

Explanatory Notes:

- The number of children in this area significantly exceeds the available places however a large number of pupils attend adjacent Surrey schools.

Planned significant housing developments in area:

- Aldershot Urban Extension (AUE), 3850 dwellings starting in 2014

County Council Programmed School Expansions 2013-16:

- Wellington Primary School – consolidation on to one site to create a 2FE (420 place) primary school
- Newport Junior School – 90 additional places
- AUE (Western) – new 2 form entry primary school

Local areas under review:

- St Josephs Catholic Primary School – 0.5 form entry expansion being considered

Farnborough / Cove – Primary Planning Area 8500034 / Secondary Planning Area 8500055

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	21	21
Total Planning Area Primary Age Capacity:	4852	5212
Total Planning Area Primary Age Number on Roll:	4733	4675
% Surplus Capacity	2%	11%
Total Planning Area Year R PAN	726	765
Total Planning Area Year R Intake	720	677
% Intake Year Surplus	1%	12%

Aldershot / Farnborough	October 2013	Forecast 2018
Number of Secondary Schools:	4	4
Total Planning Area School Capacity:	3776	3776
Total Planning Area Number on Roll:	3242	3492
% Surplus Capacity	14%	8%
Total Planning Area Year 7 PAN	762	762
Total Planning Area Year 7 Intake	578	740
% Intake Year Surplus	24%	3%

Explanatory notes:

- The demand for Year R places has increased resulting in additional places being required. Pressure also exists for additional junior age provision as numbers have risen.
- Significant numbers of secondary pupils from this area attend schools in Surrey.

Planned significant housing developments in area:

- None

County Council Programmed School Expansions 2013-16

- South Farnborough Infant – 27 additional places
- South Farnborough Junior – 1 form entry expansion
- Tower Hill Primary – 1 form entry expansion

Local areas under review:

- None

TEST VALLEY

Test Valley Borough Council will be consulting on their revised Local Plan in late January. The Plan identifies 10,584 dwellings between 2011-2029 with a significant proportion on sites already having planning permission.

Andover Town – Primary Planning Area 8500035 / Secondary Planning Area 8500056

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	16	17
Total Planning Area Primary Age Capacity:	3728	4172
Total Planning Area Primary Age Number on Roll:	3430	4284
% Surplus Capacity	8%	-3%
Total Planning Area Year R PAN	525	600
Total Planning Area Year R Intake	517	641
% Intake Year Surplus	2%	-7%*

	October 2013	Forecast 2018
Number of Secondary Schools:	3	3
Total Planning Area School Capacity:	2794	2794
Total Planning Area Number on Roll:	2174	2405
% Surplus Capacity	22%	14%
Total Planning Area Year 7 PAN	587	587
Total Planning Area Year 7 Intake	419	521
% Intake Year Surplus	29%	11%

*See explanatory notes below

Explanatory Notes:

- Andover is experiencing significant increases in new housing (circa 4,000 dwellings) resulting in new primary schools being provided – Endeavour and Pilgrims Cross CE (Aided) primary Schools - and planned extensions to existing schools.
- A significant number of pupils attend surrounding rural schools which reduces the demand for places at schools in the Town. The forecast model overestimates pupil numbers for schools with a high proportion of out of catchment area children.
- Endeavour Primary is now operating as a 2FE school.

Planned significant housing developments in area:

- Picket Piece – 400 dwellings (in addition to 530 already approved)
- East Anton – 2,500 dwellings
- Picket Twenty – 250 dwellings (in addition to 1,200 already approved)

County Council Programmed School Expansions 2013-16:

- Vigo Infant & Junior Schools – 1 form entry expansion
- Pilgrims Cross CE (A) Primary School – 0.5 form entry expansion

Local areas under review:

- Picket Twenty – timing for further expansion of Pilgrims Cross CE (A) Primary School
- East Anton – timing for new southern primary school – up to 3FE

Romsey Rural – Primary Planning Area 8500036**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	6	6
Total Planning Area Primary Age Capacity:	1017	1122
Total Planning Area Primary Age Number on Roll:	948	1202
% Surplus Capacity	7%	-7%
Total Planning Area Year R PAN	149	164
Total Planning Area Year R Intake	151	199
% Intake Year Surplus	-1%*	-21%*

*See explanatory notes below

Explanatory notes:

- The demand for primary places will increase as development takes place, mainly in Nursling.
- Up to 50% of pupils on roll at Nursling and Rownhams St Johns Primary Schools come from out of catchment / Southampton but Hampshire children also attend schools over the County border.
- The forecast model overestimates pupil numbers for schools with a high proportion of out of catchment area children.

Planned significant housing developments in area:

- Redbridge Lane, Nursling – 350 dwellings expected to commence 2014
- Parkers Farm, Rownhams – up to 350 dwellings expected to commence in 2015

County Council Programmed School Expansions 2013-16

- Nursling Primary School – 105 additional places

Local areas under review:

- Rownhams

Romsey Town & North Baddesley – Primary Planning Area 8500060 / Secondary Planning Area 8500057**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	7	7
Total Planning Area Primary Age Capacity:	1656	1866
Total Planning Area Primary Age Number on Roll:	1700	1911
% Surplus Capacity	-3%	-2%
Total Planning Area Year R PAN	240	270
Total Planning Area Year R Intake	260	247
% Intake Year Surplus	-8%*	9%

Romsey / Stockbridge	October 2013	Forecast 2018
Number of Secondary Schools:	3	3
Total Planning Area School Capacity:	3320	3320
Total Planning Area Number on Roll:	3134	3313
% Surplus Capacity	6%	0%
Total Planning Area Year 7 PAN	664	664
Total Planning Area Year 7 Intake	595	631
% Intake Year Surplus	10%	5%

*See explanatory notes below

Explanatory notes:

- Cupernham Infant School offered 30 additional Year R places in 2013 which are not included in the PAN figure above.
- A significant proportion of pupils at the secondary schools in Romsey are from Southampton

Planned significant housing developments in area:

- Abbotswood – 800 dwellings currently on site
- Hoe Lane, North Baddesley – 300 dwellings timing to be confirmed

County Council Programmed School Expansions 2013-16

- Cupernham Infant & Junior – 1 form entry expansion

Local areas under review:

- Romsey Town, North Baddesley

Stockbridge – Primary Planning Area 8500061**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	7	7
Total Planning Area Primary Age Capacity:	929	929
Total Planning Area Primary Age Number on Roll:	752	655
% Surplus Capacity	19%	42%
Total Planning Area Year R PAN	130	130
Total Planning Area Year R Intake	122	96
% Intake Year Surplus	6%	26%

Explanatory Notes:

- The number of Year R pupils living in the catchment area of the schools that make up the Stockbridge planning area are less than the number of Year R places available across the schools and are forecast to decline.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16:

- No planned expansions

Local areas under review:

- None

Andover Rural - Primary Planning Area 8500066**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	9	9
Total Planning Area Primary Age Capacity:	1272	1272
Total Planning Area Primary Age Number on Roll:	1182	1324
% Surplus Capacity	7%	-4%
Total Planning Area Year R PAN	181	181
Total Planning Area Year R Intake	182	250
% Intake Year Surplus	-1%*	-38%*

*See explanatory notes below

Explanatory notes:

- The forecast model overestimates pupil numbers in schools with a high proportion of out of catchment area children.
- A review of pupil distribution between Andover Town and rural areas will be undertaken to inform future school place planning across both areas.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions

Local areas under review:

- Shipton Bellinger

WINCHESTER

With regard to major developments in Winchester, the Barton Farm development for 2000 new homes is under discussion. The impact of this development will be dealt with by the building of a new primary school within Barton Farm and an expansion of Henry Beaufort School. Timing for the development is yet to be confirmed but it is anticipated that the new homes will begin to be built late 2014 or early 2015. The primary school for the development is to be available for pupils for the September 2016 intake. Winchester are also proposing to bring forward up to 3,500 new houses in North Whiteley. This will require 2 new primary schools and a strategic need for a new secondary school. Across Winchester City Council there are 3,850 new houses planned of which 1,705 will be within the town. Details of confirmed housing allocations in the Local Plan are awaited.

Winchester Town – Primary Planning Area 8500037 / Secondary Planning Area 8500058

Key data:

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	10	12
Total Planning Area Primary Age Capacity:	2924	4185
Total Planning Area Primary Age Number on Roll:	2944	3213
% Surplus Capacity	-1%*	24%
Total Planning Area Year R PAN	421	595
Total Planning Area Year R Intake	420	431
% Intake Year Surplus	0%	24%

	October 2013	Forecast 2018
Number of Secondary Schools:	4	4
Total Planning Area School Capacity:	4816	4966
Total Planning Area Number on Roll:	4831	5418
% Surplus Capacity	0%	-9%
Total Planning Area Year 7 PAN	871	1011
Total Planning Area Year 7 Intake	974	1174
% Intake Year Surplus	1%	-16%*

*See explanatory notes below

Explanatory notes:

- For the 2013 YR intake additional places were made available at St Peters RCA Primary School
- Winchester City is experiencing a considerable growth in pupil numbers seeking a school place. Consequently, following public consultation, Hampshire County Council is expanding a number of city schools to cope with this pupil growth. The forecast number for 2018 for the primary sector excludes most of the Barton Farm development although the capacity for the Barton Farm development (3FE primary) is shown in the forecast YR PAN.
- Winchester Secondary Schools attract significant numbers of pupils from out-of catchment. The secondary schools, with a 1FE expansion at Henry Beaufort, will be able to cater for local children.

Planned significant housing developments in area:

- Barton Farm, 2000 dwellings starting in 2014

County Council Programmed School Expansions 2013-16:

- Harestock Primary School – 10 additional places
- Winnall Primary School – 48 additional places
- Western CE Primary School – 60 additional temporary places
- St Peters Catholic Primary School – 0.5 form entry expansion
- All Saints CE Primary School – 48 additional places
- Westgate Primary School – new 2 form entry primary school
- Barton Farm – new 3 form entry primary school

Local areas under review:

- None

Bishops Waltham – Primary Planning Area 8500038 / Secondary Planning Area 8500059**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	9	9
Total Planning Area Primary Age Capacity:	1820	1820
Total Planning Area Primary Age Number on Roll:	1704	1713
% Surplus Capacity	6%	6%
Total Planning Area Year R PAN	279	279
Total Planning Area Year R Intake	236	257
% Intake Year Surplus	15%	8%

	October 2013	Forecast 2018
Number of Secondary Schools:	1	1
Total Planning Area School Capacity:	1350	1350
Total Planning Area Number on Roll:	1210	1226
% Surplus Capacity	10%	9%
Total Planning Area Year 7 PAN	270	270
Total Planning Area Year 7 Intake	238	232
% Intake Year Surplus	12%	14%

Explanatory notes:

- The number of Year R pupils living in the catchment area of the schools that make up this part of the Winchester District are less than the number of Year R places available across the schools.

Planned significant housing developments in area:

- None known

County Council Programmed School Expansions 2013-16

- No planned expansions

Local areas under review:

- Bishops Waltham
- Wickham
- Shedfield
- Swanmore

Winchester Rural – Primary Planning Area 8500067**Key data:**

	October 2013	Forecast 2018
Number of Infant/Primary/Junior Schools:	10	10
Total Planning Area Primary Age Capacity:	1852	1947
Total Planning Area Primary Age Number on Roll:	1769	1966
% Surplus Capacity	4%	-1%*
Total Planning Area Year R PAN	274	279
Total Planning Area Year R Intake	281	301
% Intake Year Surplus	-3%*	-8%*

*See explanatory notes below

Explanatory notes:

- For the 2013 YR intake additional temporary places were provided at Twyford Primary School.

- Winchester Rural area is experiencing a growth in pupil numbers seeking a school place. Each planning application for additional housing in this part of the county will be checked against the capacity of the schools and funding will be sought from developers to expand a school if the demand can be shown.
- Forecast numbers across Winchester Rural show a shortfall of places in 2018. Discussions are underway to identify which of the rural schools may be expanded. In some cases it may be difficult to expand a school forecast to be under pressure owing to the size of the site it occupies. Where this is the case the possibility of acquiring additional land is under discussion.

Planned significant housing developments in area:

- None known.

County Council Programmed School Expansions 2013-16

- Kings Worthy Primary School – 50 additional places
- Colden Common Primary School – 45 additional places
- Twyford St Marys Primary School – 30 additional temporary places

Local areas under review:

- Colden Common
- Kings Worthy