

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Culture, Recreation and Countryside
Date:	6 March 2014
Title:	Community Buildings Capital Fund 2013/14 (requests for over £25,000)
Reference:	5702
Report From:	Director of Culture, Communities and Business Services

Contact name: Nicola Horsey

Tel: 01962 845423

Email: nicola.horsey@hants.gov.uk

1. The decision:

- a) That the Executive Member for Culture, Recreation and Countryside approves grants for £689,580 from the Community Buildings Capital Fund for 2013/14, subject to the specific conditions set out in Appendix 2.

Organisation	District	£	Amended £
Eastleigh Youth and Community Trust	Eastleigh	173,280	173,280
Emsworth Community Association	Havant	65,000	100,000
Gosport Community Association	Gosport	121,900	121,900
Hurstbourne Tarrant Development Trust	Test Valley	149,400	150,000
Micheldever Station Community and Recreation centre	Winchester	100,000	200,000
Woolton Hill Parochial Church Council	Basingstoke and Deane	80,000	80,000
TOTAL		£689,580	£825,180

2. Reason(s) for the decision:

- 2.1. To support organisations that seek to enable local people to meet the recreational, educational, social, cultural and environmental needs of their local communities and to achieve the aim of the Corporate Priority -

enhancing our quality of place by improving community buildings to provide excellent local facilities.

3. Other options considered and rejected:

- 3.1. allocating partnership funding at higher and lower levels.
- 3.2. allocating no partnership funding at all.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
None.
- 4.2. Conflicts of interest declared by other Executive Members consulted:
None.

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

7.1 Having now visited the six organisations since the Culture and Communities Sub-Committee met on 5 February, I have decided to increase the grant to three organisations:

- i) It became apparent to me that the proposals for Micheldever Station Community and Recreation Centre would not go ahead without a grant of £200,000 from us. Of all the places I visited, this was the place most in need of our money.
- ii) Emsworth Community Association have worked hard to meet our grant deadlines, but I felt there was still more work needed to be done on their proposals to make best use of their building. I am also aware that the Association is in a County Council owned building and there needs to be a separate discussion with the Association about the future freehold of the building and other County Council Services that might move there. I have therefore decided to award a grant of £100,000 to Emsworth Community Association which can be used as matched funding for the Association to apply for other grants.
- iii) I have also decided to 'round-up' the grant to Hurstbourne Tarrant Development Trust to £150,000.

The increase in grants comes to a further £135,600 which will come from the Department's Policy Fund (£100,000) and Cost of Change Fund (£35,600), as agreed with the Director of Culture, Communities and Business Services

Approved by:

Date:

6 March 2014

**Executive Member for Culture, Recreation and Countryside
Councillor Keith Chapman**