

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	24 February 2014
Title:	Quarter Three Budget Monitoring 2013/14
Reference:	5636
Report From:	Director of Corporate Resources – Corporate Services

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1. The decision:

- a) That the Cabinet note the forecast position as contained in Appendix 1.

2. Reason(s) for the decision:

- 2.1. The report considers whether any actions is required in response to budget monitoring in the third quarter in 2013/14. Monitoring of budgets against cash limits is designed to ensure that services can be provided in accordance with the three corporate aims.

3. Other options considered and rejected:

- 3.1. None.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None

- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

24 February 2014

**Chairman of Cabinet
Councillor R Perry**