

Capital Commitments

Project Details	Q2 Estimated Value.	New Estimated value 13/14	pre 13/14	Payments			
				13/14	14/15	15/16	16/17
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
2008/09 Starts							
Winchester Fire Station	4091	4091	3987	104	0	0	0
2010/11 Starts							
Basingstoke Fire Station	100	100	85	15	0	0	0
2011/12 Starts							
Vehicles:							
7 pumping appliances	3766	3766	3743	23	0	0	0
1 off road vehicle							
2 Aerial Ladder Platforms							
2 Small fires vehicles							
Operational support unit							
Fire investigation unit							
1 car - support							
1 GP van - support							
Water rescue vehicle							
2012/13 Starts							
Vehicles:							
1 Water/foam carrier (2x4)	973	993	0	653	340	0	-
2 Light off-road vehicles							
1 USAR unit							
1 GP van							
6 crew cars/vans							
1 GP lorry							
7 provided vehicles							
Environmental Protection vehicles							
5 Command Support Vehs							
Animal rescue vehicle							
Basingstoke Fire Station	6000	6000		500	3700	1700	100
Environmental works	0	0		-	0	0	0
Major building repairs	372	372	353	19	0	0	0
Fire Control System	581	554		302	252	0	0
Refurbishment control suite	515	515	430	85	0	0	0
2013/14 Starts							
Vehicles	2230	2230		1747	483	0	0
3 light off-road vehicles(2 in Oct 12)							
4 GP vans							
1 4x4 pick up							
1 car - driver training							
12 crew car/vans							
1 KS2 schools unit (deleted Oct 12)							
30 provided cars (7 in Oct 12)							
4 Response Support Vehicles (oct 12)							
2 Foam pods							
Incident command unit (Oct 12)							
Live Fire Training Facility	500	500		500	0	0	0
Retained station replacement programme	200	200		200	-	0	0
BA Chambers	250	250		25	225	0	0
Rope training facility		40		40			
Total commitments	19,578	19,611	8,598	4,213	5,000	1,700	100

Financed:

Capital Grant Unapplied Reserve	681	90					
Capital Grant	1249	0					
Capital Receipts Reserve	1111	3,007					
Capital Payments Reserve		1,531			1700		100
Revenue Contributions				1172	372	-	
Total payments				4,213	5,000	1,700	100