

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	22 January 2014
<b>Title:</b>	Short Breaks for Disabled Children - Grant Awards for 2014-15
<b>Reference:</b>	5195
<b>Report From:</b>	Director of Children's Services

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### 1. Executive Summary

- 1.1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for Short Breaks grants to be allocated to the value of £2,131,064 to voluntary sector and other organisations in Hampshire for 2014/15.
- 1.2. Hampshire County Council is pleased to have protected the overall budget for Short Break Services for a further year in a time of such austerity. However, the council is keen to indicate, for the benefit of future planning, that such comprehensive protection is unlikely to remain into 2015/16 and/or beyond but can assure all stakeholders that full and thorough consultation will take place in advance of any changes that emerge.
- 1.3. Grants awarded in this report will enable organisations to develop and continue to provide services for disabled children and young people, as part of the range of services required to be provided within the framework of The Breaks for Carers of Disabled Children Regulations 2011.
- 1.4. The Short Breaks panel will consider smaller grants throughout 2014/15, including applications that support individual disabled children and young people to access mainstream leisure and recreation activities where specific individual provision is required to ensure their full participation. These Grants are all under £5,000 and allocated by officers under delegated powers with Parent Voice representatives part of the panel reviewing applications.

### 2. Contextual information

- 2.1. The Breaks for Carers of Disabled Children Regulations bring into effect Paragraph 6(1)(c) of Schedule 2 to the Children Act 1989 (inserted by section 25 of the Children and Young Persons Act 2008), requiring local authorities to provide services to assist individuals who provide care for disabled children to

continue to do so, or to do so more effectively, by giving them breaks from caring.

- 2.2. The Regulations state that “a child is disabled if he is blind, deaf or dumb or suffers from mental disorder of any kind or is substantially and permanently handicapped by illness, injury or congenital deformity or such other disability as may be prescribed”.
- 2.3. The Regulations also define short breaks with the caveat that provision shall be made, in so far as is reasonable and practicable, for a range of services which are sufficient to assist carers to continue to provide care or to do so more effectively. In particular the local authority must provide, as appropriate, a range of:
  - day-time care in the homes of disabled children or elsewhere;
  - overnight care in the homes of disabled children or elsewhere;
  - educational or leisure activities for disabled children outside their homes;
  - services available to assist carers in the evenings, at weekends and during the school holidays
- 2.4. This is the only grant round for larger grants (£5,000 and over) for Short Breaks for the forthcoming year 2014/15. The Panels evaluating applications for this grant round comprised a variety of HCC officers including the Short Breaks team, other HCC colleagues who work on the Short Breaks programme, parent representatives (including representatives from Hampshire Parent/Carer Network and representatives from Parent Voice).
- 2.5. Following last year’s pilot (in the New Forest, Basingstoke and East Hampshire), local grants panels were held in all 8 areas of Hampshire. Local grants panels vastly increased participation of parent / carers, and children and young people in the scrutiny of grant applications. Parent Voice supported parent/carers representatives by providing training before the panels, and young people were supported by partners in a district Youth Council and by Youth Services staff from HCC. A central scrutiny panel met prior to the local grants panels to review applications for higher-cost specialist playschemes and analyse costs in more detail, and this additional information was provided to local panel members to support their decision making. An overall scrutiny panel met to review the recommendations for the whole county at the end of the process to ensure a balance of activities was maintained.
- 2.6. This funding has been used to provide in-house (Hampshire County Council) projects and activities in some geographical areas. The same scrutiny process was followed, but this funding award is not given as a grant. These funding amounts are identified in the table in Appendix 2 within each geographical area in the column titled “Other funding recommended (HCC)”, and these funding awards total £94,995. Together with the recommended Grant amounts, the total Short Breaks funding for activities detailed in this report is £2,226,059.

### **3. Budget position**

- 3.1. The grants referred to in this report are proposed as part of the range of provision for children with disabilities short breaks services (including specialist services such as overnight breaks, and open access short break activities). The budget allocation for these services is subject to approval by Hampshire County Council on 20<sup>th</sup> February 2014.
- 3.2. The short breaks programme supports over 5,000 disabled children and young people to access Short Breaks activities and services. As in 2013/14, grants of under £5,000 will continue to be awarded by officers under delegated powers following this report; with the grant funding remaining of this allocation.
- 3.3. In line with guidance from the Children's Services Procurement Unit, a system for distribution of funding across Hampshire was applied. This was based on population figures for each area, weighted by deprivation and rural indices; and is based on data used by Local Children's Partnerships. Additional weightings for disability were applied to ensure this factor was included in short breaks funding distributions. This was based on numbers of children with a Statement of Special Educational Needs who have a disability; and numbers of children receiving Disability Living Allowance. Small adjustments to the area allocation were made to ensure money was available to allocate to valued activities which cover the whole of Hampshire.

### **4. Criteria of grant**

- 4.1. Short breaks grants are awarded to a range of organisations providing safe, fun and interesting activities for disabled children and young people aged 0-19 years, who live in Hampshire or attend a Hampshire school. The activities take place outside of school time (for school-aged children); during, evenings, weekends, holidays and after-school. Further information about eligibility to apply for short breaks grants is available at the Hampshire grants homepage [www.hants.gov.uk/grants/childrens-services-grants.htm](http://www.hants.gov.uk/grants/childrens-services-grants.htm).
- 4.2. The decision-making process was very challenging for this grant round, where the total amount of money requested in grant applications far exceeded the amount of money the Panels had to allocate. The Panel's focus for decision-making included the following:
  - Demand and interest from children, young people and their parents/carers, including uptake of current activities and their feedback
  - Ensuring a mix of activities that are specialist for children and young people with disabilities; and activities that include disabled children and young people in mainstream activities
  - Coverage for different age groups within areas, and for different disabilities and levels of support needs
  - Value for money
  - Continuity for existing activities that are successful and relied upon by families
  - The Equalities Impact Assessment for the Short Breaks programme

- A fair geographical spread of activities throughout Hampshire and within local areas.

## **5. Grants for Approval**

5.1. Grants totalling £2,131,064 for the main Short Breaks activities are recommended to the Executive Lead Member for approval. The grants are recommended following the evaluation of bids received from providers following an advert requesting a range provision from across the county, in order to provide services for April 2014 - March 2015. Due to the large numbers of providers and grant awards, a table summarising the following grants has been provided, broken down by geographical areas (Appendix 2). Other Funding awards totalling £94,995 to Hampshire County Council organisations are noted in the same Appendix to provide a complete overview for each local area.

## **6. Recommendation(s)**

6.1. That the Executive Lead Member approves those Grant applications totalling £2,131,064 to the organisations listed in Appendix 2; and also notes the funding allocations to Hampshire County Council departments totalling £94,995 also in Appendix 2 and described in Section 2.6 above, subject to approval of the 2014/15 budget by Council on 20<sup>th</sup> February 2014.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	no
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	no
Corporate Improvement plan link number (if appropriate):	

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Short Breaks Grant Awards	3353	17 October 2011
Short Breaks Statement of Future Provision and Grant Awards	3153	
Short Breaks for Disabled Children	2589	6 April 2011
Short Breaks Grant Awards	3440	18 January 2012
Short Breaks Grant Allocations for 2012-13	3441	1 February 2012
Short Breaks Grant Allocations for 2012-2013	3717	17 July 2012
Short Breaks for Disabled Children: Service Statement Review	4120	6 December 2012
Short Breaks for Disabled Children – Grant Allocations 2013-14	4197	23 January 2013
Short Breaks grant awards: Specialist playschemes in Basingstoke (2013-14)	4685	25 March 2013
Short Breaks activities for Disabled Children - Grants for the remainder of 2013-14	4707	12 June 2013
<b>Direct links to specific legislation or Government Directives</b>		
<u>Title</u>	<u>Date</u>	
Breaks for Carers of Disabled Children Regulation 2011	2011	

<b>Section 100 D - Local Government Act 1972 - background documents</b>
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**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

<u>Document</u>	<u>Location</u>
Short Breaks: Statutory guidance on how to safeguard and promote the welfare of disabled children using short breaks.	<a href="http://www.education.gov.uk/publications/standard/publicationDetail/Page1/DCSF-00183-2010">www.education.gov.uk/publications/standard/publicationDetail/Page1/DCSF-00183-2010</a>
Short Breaks: Advice for Local Authorities	<a href="http://media.education.gov.uk/assets/files/pdf/s/short%20breaks%20-%20advice%20for%20local%20authorities.pdf">media.education.gov.uk/assets/files/pdf/s/short%20breaks%20-%20advice%20for%20local%20authorities.pdf</a>

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

- 1.1. An Equalities Impact Assessment has been completed for the Short Breaks programme and along with our stakeholders we will continue to progress the action plan as agreed. The outcomes and action from the Equalities Impact Assessment were shared with all grants panels. The proposals support that the needs of disabled children and their carers are met within local services and that parents and their representatives have an opportunity to be consulted and to influence services.

### **2. Impact on Crime and Disorder:**

- 2.1. N/A

## Details of grants for approval

## SHORT BREAKS RECOMMENDED GRANT ALLOCATIONS BY AREA

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
<b>All of Hampshire</b>		
AACT Climbing (Calshot)	AACT Calshot 2014-15 - Small group climbing sessions plus one-to-one sessions for children with autism/additional needs based in South West Hampshire	£20,000
AACT Climbing (Hayling Island)	AACT Hayling Island 2014 - 2015 - Small group climbing sessions plus one-to-one sessions for children with autism/additional needs based in South East Hampshire	£15,000
Action for Blind People	Hampshire Actionnaires - Sports and leisure activities for blind and partially sighted children, young people and their families	£6,709
Wessex Children's Hospice Trust	Play at Naomi House - A range of play activities and trips for children/young people with complex health needs and life-limiting conditions	£26,150
The Rose Road Association (Bradbury Scheme)	Bradbury Holiday Activity Scheme - Holiday playscheme for children with complex needs in South areas of Hampshire.	£10,000
The Rainbow Centre for Conductive Education	The Rainbow Centre Saturday Club - Fun activities with support for children and young people with physical disabilities and their families based in Fareham	£6,122
PACEY (formerly National Child minding Association NCMA)	SPACE Short Breaks - Short Break play sessions for families provided by trained childminders in the family home	£10,000
SONUS (Working name of Hampshire Deaf Association)	Deaf.F Youth Programme - Programme of leisure and recreational activities during school holidays for deaf and hearing impaired children and young people; and support to attend activities	£12,000

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
YMCA Fairthorne Manor	Holiday/weekend Outdoor Activity Programme - inclusion via supported places at outdoor adventure & play daycamps in school holidays and at weekends	£75,073
UK Youth (Avon Tyrell)	Family Short Breaks - Weekend & holiday outdoor activities for the whole family for families with a disabled child/young person	£35,000
Just Jump Trampolining	Chamberlayne Jumpers - Group and Individual trampolining sessions for disabled children and young people and their siblings in South Hampshire	£3,000
<b>All of Hampshire– other funding recommended (HCC)</b>		
Calshot Activities Centre	No Limits - Weekend and holiday outdoors and adventure sports club for Disabled children and young people and siblings	£10,500
<b>Total for All of Hampshire</b>		£229,554

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
<b>Winchester and Eastleigh</b>		
Friends of In Touch	In Touch Project after school, holiday and junior youth groups/NGS youth group - After-school club/youth club and holiday activities for children/young people with social communication difficulties and autistic spectrum conditions	£11,440
Tower House Horses	Equine Assisted Learning Weekend and Holiday Clubs - Small group half-day sessions; hands-on learning and fun with horses for disabled children & young people	£8,420
Disability Challengers	Challengers Eastleigh - Weekend and holiday playschemes for disabled children and young people and their siblings in the Eastleigh area	£53,000
Sensecere	Eastleigh Sensory Family Workshops - Family workshops following a sensory theme in the Eastleigh area	£5,000
The Point	Access the Arts - Disability Arts Strategy - Dance, drama, music/media projects during evenings, weekends and holidays, plus performances	£14,900
KIDS	Osborne Extended Services - After-school & Saturday clubs; and Holiday Activity scheme for disabled teenagers based in the Winchester area	£87,000
KIDS	Shepherds Down Extended Services: - After-school & Saturday clubs; and Holiday Activity scheme for disabled children based in the Winchester area	£87,000
KIDS	Thumbs Up Project - Weekly Youth Club evenings and holiday activity days for young people with disabilities and medical conditions based in the Winchester area	£10,000

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
Solent Youth Action	In-Clude <ul style="list-style-type: none"> <li>- SLAMS Supported Youth Club/ J's Club/ Holiday Programme including outings and activities for teenagers with disabilities</li> <li>- Supported volunteering for young people with disabilities</li> </ul>	£35,000
Eastleigh Youth Trust	Cycles for all <ul style="list-style-type: none"> <li>- Saturday, evening and school holiday cycling using accessible bicycles; and Bike Ability teaching cycling skills and safety</li> </ul>	£10,900
Youth Options	Autism Support <ul style="list-style-type: none"> <li>- A new programme of workshops and activity days for young people with autism in the Winchester area</li> </ul>	£3,456
Integr8 Dance	Integr8 for children and young people with disabilities <ul style="list-style-type: none"> <li>- Saturday and school holiday dance classes and for disabled children based at venues in the Winchester area</li> </ul>	£10,000
<b>Total for Winchester and Eastleigh</b>		£336,116

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
<b>Test Valley</b>		
Mountbatten Activity Club	Mountbatten Activity Club and Bikeability: <ul style="list-style-type: none"> <li>- Supported places for disabled children at inclusive holiday playscheme in Romsey</li> <li>- Weekend Bikeability courses for disabled children to learn cycling skills</li> </ul>	£33,000
Disability Challengers	Challengers Test Valley <ul style="list-style-type: none"> <li>- Saturday and Holiday playschemes for teenagers with disabilities and their siblings</li> </ul>	£30,000
Valley Leisure Ltd	3 Smiles Respite and activity programme <ul style="list-style-type: none"> <li>- Sunday sports &amp; crafts activity club for disabled children &amp; siblings</li> <li>- Supported swimming lessons for disabled children in Andover</li> </ul>	£14,000
Andover & District Mencap	Andover & District Mencap Short Breaks <ul style="list-style-type: none"> <li>- Saturday and Holiday playschemes, After School Clubs, and Stephen's Ark short breaks, for children and young people with learning disabilities in the Andover area</li> </ul>	£120,000
Just Jump Trampolineing	Andover Jumperoos <ul style="list-style-type: none"> <li>- New opportunity for weekly Trampolineing sessions for disabled children and their siblings based at local Leisure Centre</li> </ul>	£1,938
<b>Total for Test Valley</b>		£198,938

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
<b>Havant and Waterlooville</b>		
Making Space	Reach Out - Arts and crafts workshops and Family Fun days for disabled children and young people and their families at Making Space in Havant; and support to attend mainstream classes	£4,112
KIDS (Gateway Club)	Gateway Youth Project: - Youth Club and holiday activities for disabled young people based at Rachel Madocks School and in the community	£10,000
KIDS (Havant Young People's Project)	HYPP (Havant Young Peoples Project): - Saturday and holiday Club and Youth club evenings, based at Riverside School and South Downs College	£22,310
KIDS (Rachel Madocks Extended Services)	Rachel Madocks Extended Services - Saturday Fun Club, holiday playscheme and after school clubs for children and young people with disabilities	£75,000
Starlight ASD Support	Starlight Youth Clubs - Fun supportive Youth club evenings for children and teenagers with social interaction and communication difficulties	£8,502
Chaos Support	Chaos (Choice, Health, Aspiration, Opportunity, Support): - Holiday and Saturday Clubs; and Friday evening Discos for young people aged 15- 19 with complex support needs and disabilities	£30,000
Horizon Leisure Trust	Supported swimming lessons - Individual and small group supported swimming lessons for children and young people with disabilities in Havant	£6,960
Enable Ability (PALS)	PALS Fun activities: - Varied programme of supported leisure, sport & recreation activities for children & young people with disabilities, in evenings, weekends and holidays	£4,269

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Grant Recommended for 2014-15</b>
Community Childcare Centres	Holiday activities - Supported places for disabled children to have a short break at holiday playschemes	£10,000
Hawks in the Community	Hawks Inclusive Club - After school sports activities at a range of venues for children with disabilities/additional needs	£6,400
Caterpillar Crafts	Caterpillar Crafts Inclusive Fun - Outdoor learning and respite sessions for children and young people with disabilities and their families	£1,065
Just Jump Trampolining	Oaklands Jumpers - Supported holiday and evening trampolining sessions for disabled children and young people	£1,474
<b>Havant and Waterlooville – other funding recommended (HCC)</b>		
Glenwood School	Glenwood Summer School and after school clubs - Summer Holiday activity scheme and evening hiking club and Youth Club for young people with moderate learning difficulties	£15,000
Prospect School	Prospect after-school clubs - After School Rock School, Saturday and Holiday activities based at Prospect School	£18,316
Sir George Staunton Country Park	Family Themed Days and Art project - Inclusive Fun days and art workshops during holidays for disabled children & young people and their siblings	£4,980
Riverside Community Special School	Extended School Activities - Summer holiday playscheme and after school activities	£22,000
<b>Total for Havant and Waterlooville</b>		<b>£240,388</b>

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Grant Recommended for 2014-15</b>
<b>Fareham and Gosport</b>		
Sensecere	Fareham Sensory Family Workshops - Family workshops following a sensory theme	£10,100
Let Us Play Scheme (LUPS)	Easter and Summer Playschemes - Easter and Summer holiday Playschemes for children and young people with complex needs and disabilities in Fareham	£36,840
The Rose Road Association	Baycroft Activity Scheme - Saturday and holiday activity scheme for young people with learning disabilities and autism	£28,136
KIDS (Early Years)	KIDS - Early Years Support Service (Fareham) - Weekdays and holidays specialist day care and play sessions for children 0-5 years with complex disabilities	£32,000
KIDS (Heathfield)	Heathfield Extended Services - After-school club, Saturday Club and Holiday playschemes for children with disabilities in Fareham and Gosport	£72,300
KIDS (St Francis)	St Francis Extended Services - Saturday Fun Club and After-School club for children and young people with complex needs and disabilities in Fareham	£50,463
KIDS (Youth2Gosport)	Y2G (Youth 2 Gosport) - Weekly Youth club, Saturday and holiday activity days for teenagers based at St Vincent's College	£28,000
Just Jump Trampolining	Fareham Jumping Beans - Trampolining sessions for disabled children and their siblings based at local Leisure Centres	£2,176

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
Enable Ability (PALS)	PALS Fun activities: - Varied programme of supported leisure, sport & recreation activities for children & young people with disabilities, in evenings, weekends and holidays	£6,757
Y Services for Young People	Special Needs Youth Provision - Weekly special needs youth clubs based in Lee-on-Solent	£5,300
Fareham Autistic Spectrum Support (FASS)	FASS Fun for All - Activities and outings for families with children with autism	£7,000
Everyone Active	Holiday Play Scheme/Supported swimming/events/family fun days - Varied programme of activities and events for children with disabilities and their families at Fareham Leisure Centre	£10,000
Woodpeckers Childcare Ltd	Woodpeckers at Brune Park Holiday Scheme - Supported places at inclusive holiday playscheme in Gosport	£11,000
<b>Total for Fareham and Gosport</b>		<b>£300,072</b>

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
<b>Hart and Rushmoor</b>		
Caterpillar Crafts	Caterpillar Crafts Inclusive Fun - Outdoor learning and respite sessions for children and young people with disabilities and their families	£4,264
Disability Challengers (Farnham)	Challengers Farnham - After School clubs, weekend playschemes, Holiday Playschemes for children; and Youth clubs, weekend activities and holiday Youth schemes for young people with disabilities including complex needs, based in Farnham.	£128,000
PAG (Parent Action Group)	MADD (Music, Art Dance and Drama) Club - Weekly sessions and activity days for children and young people with disabilities and siblings at venues in the Rushmoor area	£9,653
Gordon Brown Outdoor Education Centre	Holiday activity clubs - Supported places for children with disabilities at school holiday activity clubs at outdoors centre	£9,850
Parkside (Aldershot and District Mencap)	Short Breaks activities - Summer playscheme, After school Club and Saturday club for children and young people with learning & physical disabilities	£54,124
KIDS	Rushmoor Holiday Club - Holiday and weekend playscheme for children and young people with disabilities	£18,300
National Autistic Society	Social Skills Clubs - Weekly social skills club for children and young people with an autistic spectrum condition, based in the Aldershot area	£7,487
NAS Hart and Rushmoor	The Zone! - After School and weekend activities for children and young people with autism, based at Samuel Cody School	£10,054

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Grant Recommended for 2014-15</b>
Family Resource Centre UK	GO! Club - Supporting Imagination - One smile at a Time - Saturday club for disabled children and young people with a range of fun activities	£6,738
Parity for Disability	Teenagers Activity scheme - Easter and Summer school holiday activity scheme for teenagers with physical disabilities and complex support needs, based in Fleet	£7,440
<b>Total for Hart and Rushmoor</b>		£255,910

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Grant Recommended for 2014-15</b>
<b>New Forest</b>		
First Opportunities	Learning through play - Play sessions for under 3s at specialist pre-school in New Milton area	£9,135
Parent Link	Parent Link - Holiday club and youth club for disabled children and young people; weekly activity club and fishing club for families, based in Holbury	£25,000
Linwood School	Holiday and After School Clubs - Provision for Hampshire disabled children to attend Linwood's After School Clubs and Holiday Clubs	£14,860
New Horizons EAL	Equine Assisted Learning Saturday and Holiday Clubs - Small group half-day sessions; hands-on learning and fun with horses for disabled children & young people, based in Lymington	£9,855
The Rose Road Association	Oak Lodge Activity Scheme - School holiday & Saturday activities for teenagers with disabilities based at Oak Lodge School near Hythe	£32,000
The Rose Road Association	Ringwood Activity Scheme - Holiday activities for children with disabilities based at Community venue in Ringwood to serve Western area of New Forest	£19,000
New Forest District Council	Inclusive Swimming - A range of activities co-ordinated across the 5 New Forest Leisure centres, to include supported swimming lessons; holiday swimming, inflatable sessions	£17,000
The Gap Club	After School and Holiday playscheme - Supported places at inclusive After-School & Holiday clubs based at Ashley Junior School near New Milton	£26,000

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Grant Recommended for 2014-15</b>
SCARF	SCARF Activities - Activities run by parent-led group including youth club, monthly swim session, holiday activity programmes, tennis club, cycling and multi-sports club	£17,653
KIDS	Forest Park Extended Services - After-school clubs, Saturday Club and Holiday playschemes for disabled children and young people with complex needs based at Forest Park School in Totton	£88,000
Just Jump Trampolining	Applemore Bounce-ability - After school and holidays supported Trampolining sessions for disabled children and their siblings based at Applemore Leisure Centre	£4,000
Fordingbridge playscheme	Fordingbridge Summer playscheme - Supported places for disabled children at inclusive summer playscheme	£3,000
<b>Total for New Forest</b>		<b>£265,503</b>

Short Breaks Provider	Activity title/details	Grant Recommended for 2014-15
<b>Basingstoke</b>		
Muffin's Dream Foundation	Mini Muffin Short Breaks 2014-15 - Activity days and tea parties for families with a disabled child	£2,000
Disability Challengers (Basingstoke)	Challengers Hampshire – Basingstoke - Weekend and holiday playschemes for children and their siblings; weekend and holiday youth schemes and evening youth club for young people with disabilities including complex needs	£131,300
KIDS	Basingstoke Kids Inclusive Short Breaks - Holiday and Saturday Play sessions for young children with disabilities and their siblings	£12,500
Sports Xtra	Holiday camps - Supported places for disabled children at holiday playschemes in the Basingstoke area	£6,825
Basingstoke Sports Centre	Leisure Activities for children and young people - Supported swimming lessons and multi-activity sports evenings for disabled children and young people	£14,000
Romsey Community School Ltd	Basingstoke Play Services - Support to enable children with additional needs to access local play schemes and play days across the Basingstoke area	£5,000
Dove House School Academy Trust	After School clubs, Easter & Summer holiday activities & Link Centre Club for older teenagers - Activities for children with autism and learning disabilities	£36,852
Basingstoke & Deane Community Leisure Trust	Basingstoke & Tadley Active Gateway - Supported swimming lessons, pool parties and golf lessons for disabled children and young people	£7,273
Family Resource Centre UK	GO! Club- Supporting Imagination- One smile at a Time - Saturday club for disabled children and young people with a range of fun activities	£12,500

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Grant Recommended for 2014-15</b>
Proteus Creation Space	Artistic! - Art, drama and Dance classes for children with Autistic Spectrum Conditions	£7,427
Youth Options	Autism Support Basingstoke - A programme workshops and activity days for young people with Autistic Spectrum Conditions in the Basingstoke area	£3,956
<b>Basingstoke -other funding recommended (HCC)</b>		
Maple Ridge School	Play at Maple - Summer Holiday playscheme and monthly Saturday Club for children with disabilities and autistic spectrum conditions	£24,199
<b>Total for Basingstoke</b>		£263,832

<b>Short Breaks Provider</b>	<b>Activity title/details</b>	<b>Grant Recommended for 2014-15</b>
<b>East Hampshire</b>		
Caterpillar Crafts	Caterpillar Crafts Inclusive Fun - Inclusive creative outdoor learning & respite care sessions based at country parks	£4,278
Disability Challengers	Challengers East Hants - Holiday and weekend playschemes for children with disabilities, including complex needs in Alton area; and Holiday Youth Scheme in Petersfield area for teenagers	£79,368
The Oaks Playscheme	The Oaks Playscheme (Froxfield, near Petersfield) - Easter and summer holiday playscheme for children aged 5-12 with disabilities	£13,300
The King's Arms Youth Project	Super Sonic Saturdays/SuperKings - Saturday and evening groups for young people with disabilities in Petersfield	£15,000
KIDS	East Hants Short Breaks - Activity Days supporting children and young people with disabilities	£20,000
Youth Options	Autism Support – East Hampshire - A new programme of workshops and activity days for young people with autism in the East Hants area	£3,800
<b>Total for East Hampshire</b>		<b>£135, 746</b>

## Total other funding for HCC:

Glenwood School	£15,000
Prospect School	£18,316
Sir George Staunton Country Park	£4,980
Riverside Community Special School	£22,000
Calshot Activities Centre	£10,500
Maple Ridge School	£24,199
<b>Total other funding (HCC)</b>	<b>£94,995</b>