

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services and Deputy Leader
Date:	22 January 2014
Title:	Grants from Children's Services 2014/15
Reference:	5106
Report From:	Director of Children's Services

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1. Executive Summary

1.1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations from the Children's Services Integrated grant programme, Youth Support Services grant programmes and grant award to Be Your Best Foundation. Grant programme budgets for 2014/15 are subject to Cabinet approval February 2014.

1.2 Children's Services Integrated Grant (CSI):

Approval from the Executive Lead Member for Children's Services is sought for grant recommendations of £5,000 and over totalling £896,987 to voluntary sector organisations within Hampshire as listed in Appendix 3 for 2014/15. A further £46,567 will be awarded in sums of under £5,000 within Officer delegated powers (listed for information in Appendix 4), bringing the total grants recommended to the voluntary sector from the Children's Services integrated grants programme to £943,554.

1.3 Youth Support Services Grants (YSS):

Approval of the Executive Lead Member for Children's Services for the extension of grant awards to Youth Support Services for 2014/15 totalling £1,787,658 to voluntary and Independent sector organisations within Hampshire as listed in Appendix 5.

1.4 Additional Youth Support Services Grants (YSS):

Approval from the Executive Lead Member for Children's Services for extension of grant awards totalling £81,300 to voluntary and Independent sector organisations within Hampshire as listed in Appendix 6 from additional Youth Support Services funding.

1.5 Be Your Best Foundation's Rock Challenge

Approval is also sought for a grant recommendation of £12,500 for the financial year 13/14 to Be Your Best Rock Challenge on behalf of The Hampshire Drug & Alcohol Action Team (DAAT) Joint Commissioning Group.

2. Contextual information

2.1. Children's Services Integrated Grant

2.1.1 The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the fifth year now that the integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is initially scrutinised by the district-based representatives from the Local Children's Partnerships.

2.1.2 This allows for local accountability, enhances local gap analyses and allows communities a direct route to be involved in the decision making process. The recommendations from these groups and from key stakeholders are then scrutinised by the county Multi-agency Panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

2.1.3 Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being) and all work towards the outcomes of the Hampshire Children and Young People Plan (CYPP).

2.2. Youth Support Services (YSS)

The Youth Support Services grant budgets are a result of the 2010/11 re-design of Youth Support Services across the County.

Following feedback from young people, current providers and potential providers regarding continuity of service and achieving the best outcomes for young people, the recommendation is to extend some of the current grants (subject to meeting grant monitoring conditions and specifications) for a further 12 months whilst the contractual arrangements for future years are finalised.

Youth Support Service providers demonstrated their ability to deliver priority services as detailed in locally prescribed specifications. Providers funded under the Additional Youth Support Services Grant have demonstrated additionality and are complementary to the services in the locally prescribed specifications. Providers show financial or in kind contribution from borough, town or parish councils.

2.3 Be Your Best Foundation

The grant recommendation of £12,500 for the financial year 13/14 will be funded by The Hampshire Drug & Alcohol Action Team (DAAT) Joint Commissioning Group to support the work of Be Your Best Foundation's Rock Challenge.

3. Criteria of grant

3.1. Children's Services Integrated Grant (CSI)

Applicants for the CSI Grant programme must apply via the Council's corporate grant web portal. All applications to the Children's Services Integrated grant programme must meet strict eligibility criteria which ensure that the funding targeted vulnerable groups within the Children and Young People Plan 2012-15 (CYPP). Applicants are encouraged to identify the level of intervention using The Hampshire Children's Trust Thresholds Chart, level two early intervention and level three Multi Agency projects were prioritised for funding.

3.2. Youth Support Services (YSS)

The criteria for the extension of individual projects will include monitoring, budget available, the meeting of grant conditions, outcomes for young people and LCP priorities. Providers will need to demonstrate their ability to deliver priority services as detailed in locally prescribed specifications and undertake a review of the progress of the service.

4. Other considerations

Organisations which applied to the Children's Services Integrated grant programme for funding for 2014/15 but which were unsuccessful will receive individual feedback explaining why their application was not recommended for funding.

5. Recommendation(s)

- 5.1. That the Executive Lead Member for Children's Services:
 - 5.1.2 Approves the Children's Services Integrated grant applications of £5,000 and over for 2014/15 totalling £896,987 for organisations within Hampshire as listed in Appendix 3.
 - 5.1.3 Approves the Youth Support Services grant extensions for 2014/15, totalling £1,787,658 for organisations within Hampshire as listed in Appendix 5.
 - 5.1.4 Approves the grant recommendations for the additional Youth Support Services for 2014/15 totalling £81,300 for organisations as listed in Appendix 6

- 5.1.5 Approves the grant recommendation to award Be Your Best Foundation Rock Challenge £12,500 on behalf of Hampshire Drug & Alcohol Action Team (DAAT) Joint Commissioning Group

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Youth Support Service Re-design	2993	29/07/11
Children's Services and Youth Support Services Grants 2012/13	3442	20/02/12
Youth Support Service Grants 2012/13	3904	31/05/12
Youth Support Service Grants 2012/13	4034	17/07/12
Youth Support Service Grants 2013/14	4075	26/09/12
Grants from Children's Services 2012/13 and 2013/14	4331	23/01/13
Grants from Children's Services 2013/14	4718	25/03/13
Children's Services grant awards 2013/14	4926	24/10/13
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	
Every Child Matters	2003	
Children Act	2004	
Childcare Act	2006	
Apprenticeship Skills Children and Learning Act	2009	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 1.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.
- 1.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

2. Impact on Crime and Disorder:

- 2.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder

Criteria for Grants

1) Please refer to section 4 of the report

To be eligible for support organisations must:

- Benefit children, young people and their families and carers in the Hampshire County Council area.
- Demonstrate how their work meets the outcomes of the CYPP and LCP's and the priorities, aims and objectives of the Children's Services Department.
- Have in place appropriate insurances.
- Have policy statements and guidelines in place for Equal Opportunities, Health and Safety, Child Protection, and Quality Assurance (where applicable).
- Ensure all staff, both paid and voluntary, who have contact with children and young people have an up to date Disclosure and Barring Service clearance.
- Apply for funding from other sources such as trusts, district/borough/parish/ local councils, businesses or other sponsorship or contribute to the costs in kind.
- Comply with mutually agreed reporting and monitoring requirements

Appendix 3

Details of CSI grant applications

The table below shows a summary of CSI grants of £5,000 and above recommended for 2014/15.

Name of organisation	Project title	Recommendation £
County Wide		
1. Music Fusion	Music Lab	7,200
2. Stars in the Sky Hampshire	Stars in the Sky Friendship project for young adults with Learning disabilities	5,000
3. Ocean Youth Trust South	Ocean Youth Trust South Hampshire Bursaries	10,000
4. The Elizabeth Foundation	Supporting Hampshire children with a hearing loss, 0-4 year olds.	7,500
5. Home-Start Hampshire	Home-Start service in Hampshire	50,000
6. Southampton Rape Crisis and Sexual Abuse Counselling Service	Young People's Counselling and STAR Prevention Programme	20,000
7. Young Mums Matter	Young Mums Matter	14,000
Multiple district		
8. Relate Portsmouth and District	Learn and Thrive – Helping Young People achieve their potential	15,275
9. Winchester & District Young Carers	Early Intervention: Identification, Assessment, Support & Evaluation	26,720
10. Winchester Youth Counselling	Counselling project 11-19 year olds	11,400
11. Fareham & Gosport Family Aid	Support Services for Children and Young People affected by domestic abuse	25,376
12. Kids	Y2G Seniors (Youth 2 Gosport)	10,000
13. Kids	18UP Youth/Transition Club	5,000
14. Kids	Young Carers Project Fareham and Gosport	27,206
15. The Moving On Project	Counselling Plus	9,988
16. Southampton Rape Crisis and Sexual Abuse Counselling Service	Family Therapy	5,427
17. YPI Counselling	YPI Counselling Services	15,736

18. Mustard Seed Autism Trust	Therapy Seeds	8,140
19. The Clear Stone trust	Summer Daze	7,916
20. Stonham (Part of Home Group)	Aldershot Domestic Abuse Service- Childrens Worker	13,825
21. Hart Voluntary Action	Hart and Rushmoor Young Carers	10,000
Basingstoke		
22. Popley Fields Community Association	Popley Fields Youth Club (PFYC)	6,000
23. Rooksdown Community Association	Rooksdown Youth Club	5,326
24. Basingstoke Voluntary Services	MaD - Teenage Pregnancy support	10,010
25. Westside Community Association	Youth Services	9,892
26. Stonham (Part of Homegroup)	Basingstoke Domestic Abuse Service - Children's Worker	17,651
27. Basingstoke Voluntary Services	Basingstoke Young Carers	18,073
28. The Community Furniture Project (Basingstoke)	Youth Mentoring Project	5,759
29. YMCA Basingstoke	Arts Award for Looked after Children	8,000
East Hampshire		
30. Southern Domestic Abuse Service	Southern Domestic Abuse Service	15,000
31. The Bridges Support Project	The Bridges Support Project	10,000
32. The Kings Arms	East Hants Young Carers	10,000
33. HCCS Community Action (trading as Community First HEH)	LGBT Questions	6,000
34. HCCS Community Action (trading as Community First HEH)	Anxiety and Anger Management	5,750
35. The Kings Arms	East Hants Junior Young Carers	6,000
Eastleigh		
36. One Community	Eastleigh Young Carers	30,048

Eastleigh		
37. The Teenage Drop In Centre	Eastleigh Youth Counselling	12,820
38. Stonham (Part of Homegroup)	Eastleigh Domestic Abuse Service	17,651
39. Solent Youth Action	Wednesday Open Access Youth Club	8,000
40. Pilands Wood Community Association	Pilands Ufee	15,000
Fareham		
41. Y Services for young people	Y Health @ Fareham NW	6,287
Gosport		
42. Groundwork South	Mix Up Rowner and Seafield	13,000
43. Lee on the Solent Residents Association	Focus Youth Centre	9,000
44. Motiv8 South Ltd (Known as Motiv8)	Motiv8 Gosport Youth Inclusion Programme	19,969
Hart		
45. Hart Voluntary Action	Hart Youth Mental Health Service	10,000
46. Fruition Youth	Centre-based youth work (Tuesday/Thursday/Friday Night Club)	5,211
Havant		
47. Southern Domestic Abuse Service	Children and Young People's Domestic Abuse Service (Refuge, Group Work and Outreach)	60,032
48. Off The Record (South East Hampshire)	Provision of support, counselling and information to children and young people	15,000
49. Off The Record (South East Hampshire)	Havant Young Carers Group	10,000
50. Wecock Community Association	Cowplain Cluster Parental Engagement Co-ordinator	14,300
New Forest		
51. Youth and Families Matter	Out of school Youth Work	14,717
52. Community First New Forest	Young Carers Service	18,000
53. Families Matter at Hythe URC	Family/ Parenting work	9,817
54. Stonham (Part of Home Group)	New Forest Domestic Abuse Service	17,651

55. Forest Forge Theatre Company	Hidden Identities	9,062
56. The Garage Youth Centre	Health & Wellbeing Extended Service	5,000
57. It's Your Choice	Counselling prevention and intervention services	30,000
Rushmoor		
58. The Valley Trust	Listening to Children	6,200
59. The Source Young People's Charity	The Source Anger Management Programme	7,920
60. The Source Young People's Charity	The Teen Parent Mentoring Programme	9,900
61. TGZ C.I.C	Youth Provision - Rushmoor	20,157
Test Valley		
62. Andover Young Carers	Exploration Project	15,000
63. Romsey & District Young Carers Project	Romsey Young Carers Project	10,000
64. Youth in Romsey	Counselling project	10,000
Winchester & Alresford		
65. Friends of the Family Winchester	Under 5s Project	10,000
66. Stonham (Part of Homegroup)	Support & Counselling For Children affected by Domestic Abuse	6,075
67. The Carroll Centre	Supporting vulnerable children and young people in Stanmore	6,000
68. Youth Options	Junior Youth Club at KAYAC, Winnall, Winchester	6,000
Totals	Grants recommended of £5,000 and above	£896,987
	Grants awarded under £5,000	£46,567
	Total grants recommended	£943,554

Appendix 3 cont./**Details of CSI grant applications****Countywide Projects (four or more districts)****1. Music Fusion - Music Lab**

MusicLab uses music and film as a vehicle to target young people in challenging circumstances or at risk. This is delivered in a 1-1 setting although some group work would be delivered if appropriate.

Amount recommended as a contribution to the project £7,200

2. Stars in the Sky Hampshire - Stars in the Sky Friendship project for young adults with Learning disabilities

This project provides a unique service to over 70 children with learning disabilities aged under 25 years, across Hampshire.

Amount recommended as a contribution to the project £5,000

3. Ocean Youth Trust South - Ocean Youth Trust South Hampshire Bursaries

Personal development through adventure under sail for young people nominated by Hampshire County Council staff e.g. Area Strategic Managers – Alternative Provision.

Amount recommended as a contribution to the project £10,000

4. The Elizabeth Foundation - Supporting Hampshire children with a hearing loss, 0-4 year olds

Up to 15+ hours per week for babies/children with a hearing loss, tailored and including: one-to-one sessions, baby/toddler and preschool/Ofsted aged groups, parent education and counselling support.

Amount recommended as a contribution to the project £7,500

5. Home-Start Hampshire - Home-Start service in Hampshire

The core Home-Start service provides trained home-visiting volunteers and family groups to support families experiencing difficulties, delivered by 10 individual Home-Start schemes across Hampshire.

Amount recommended as a contribution to the project £50,000

6. Southampton Rape Crisis and Sexual Abuse Counselling Service - Young People's Counselling and STAR Prevention Programme

To provide individual or group therapy to young people aged 11-18 from Hampshire who have been sexually abused alongside preventative education to those most at risk.

Amount recommended as a contribution to the project £20,000

7. Young Mums Matter - Young Mums Matter

YMM empowers young mothers with greater skills and knowledge to enable them to manage their everyday lives and future in a more positive and independent manner through a 12 week workshop programme.

Amount recommended as a contribution to the project £14,000

Multi District Projects

8. Relate Portsmouth and District - Learn and Thrive

Helping Young People achieve their potential. Early intervention with children and their families in primary schools in Havant, Fareham and Gosport, to prevent failure at school and ensure children have the opportunity to reach their potential.

Amount recommended as a contribution to the project £15,275

9. Winchester & District Young Carers - Early Intervention: Identification, Assessment, Support & Evaluation

To continue to co-ordinate and develop a multi agency approach to improving the lives of young carers and their families in the Winchester & District

Amount recommended as a contribution to the project £26,720

10. Winchester Youth Counselling - Counselling project 11-19 year olds

To provide 7-8 counselling hours per week to young people aged 11-19 who live in the district of Winchester, 3 of these hours will be provided in Alresford.

Amount recommended as a contribution to the project £11,430

11. Fareham & Gosport Family Aid - Support Services for Children and Young People affected by domestic abuse

Provide specialized practical and emotional support to children and young people affected by domestic abuse.

Amount recommended as a contribution to the project £25,376

12. Kids - Y2G Seniors (Youth 2 Gosport)

Youth Club 1 night alternate weeks for 2 hours – term time (18 weeks)
 Saturday Out and About Club- 10 x 5 hours Holiday Activity Days- 5 x 6 hours
 (Easter, 2 x Summer, October and Christmas)

Amount recommended as a contribution to the project £10,000

13. Kids - 18UP Youth/Transition Club

This club is for young adults from the age of 18-25 to provide them with the opportunity to have fun, build on their social network and engage in age appropriate activities to reduce social isolation.

Amount recommended as a contribution to the project £5,000

14. Kids - Young Carers Project Fareham and Gosport

Support for young carers and siblings aged 8-18. Through a whole family approach carers access school support, information & advice, clubs, trips/activities & 1:1 sessions in times of crisis.

Amount recommended as a contribution to the project £27,206

15. The Moving On Project - Counselling Plus

Counselling Plus will provide an additional service to the 1:1 counselling for 11-18 year olds in Fareham and Gosport to include sessions with their parents and/or carers.

Amount recommended as a contribution to the project £9,988

16. Southampton Rape Crisis and Sexual Abuse Counselling Service - Family Therapy

The Family Therapy Service provides holistic support to families who are struggling with the impact of child sexual abuse or adult sexual assault.

Amount recommended as a contribution to the project £5,427

17. YPI Counselling - YPI Counselling Services

YPI Counselling supports young people between 11-25. The service has seen a significant increase in counselling demand and referrals are increasing in severity.

Amount recommended as a contribution to the project £15,736

18. Mustard Seed Autism Trust - Therapy Seeds

Our project involves a range of therapies and activities: Sensory Motor Therapy (Super Sensory Kids), Play Therapy, Ready Steady Go group, Families First and the Empowering Parents course.

Amount recommended as a contribution to the project £8,141

19. The Clear Stone trust - Summer Daze

Provides intensive support for young people that are affected by domestic abuse and are having difficulties coming to terms with those experiences

Amount recommended as a contribution to the project £7,916

20. Stonham (Part of Home Group) Aldershot Domestic Abuse Service- Childrens Worker

Aldershot Domestic Abuse offers a holistic support service providing refuge for 7 women and children, along with an outreach service for 29 people within the local Rushmoor & Hart area.

Amount recommended as a contribution to the project £13,825

21. Hart Voluntary Action Hart and Rushmoor Young Carers

Continuation of a Young Carers group in Fleet, development of a second Young Carers Group in Rushmoor, and development of a North Hampshire Young Carers Project.

Amount recommended as a contribution to the project £10,000

Basingstoke**22. Popley Fields Community Association - Popley Fields Youth Club (PFYC)**

PFYC provides a safe environment where young people can learn and develop skills giving them a chance to better their future.

Amount recommended as a contribution to the project £6,000

23. Rooksdown Community Association - Rooksdown Youth Club

RDYC is open 3 nights a week: Monday, Tuesday and Wednesdays for 11-18 year olds. From September 2014 this will be extended to 8-18 year olds.

Amount recommended as a contribution to the project £5,326

24. Basingstoke Voluntary Services - MaD - Teenage Pregnancy support

To empower teenage parents about early parenthood enabling them to make responsible choices for themselves and their children. To reduce the rates of teenage conceptions/pregnancies.

Amount recommended as a contribution to the project £10,010

25. Westside Community Association - Youth Services

Continue and extend the youth services.

Amount recommended as a contribution to the project £9,892

26. Stonham (Part of Homegroup) - Basingstoke Domestic Abuse Service - Children's Worker

Basingstoke Domestic Abuse Service offers a holistic support service providing refuge for 17 women and children together with an outreach support service for 65 people in the Basingstoke area.

Amount recommended as a contribution to the project £17,651

27. Basingstoke Voluntary Services - Basingstoke Young Carers

BYC supports and empowers young people with caring responsibilities to develop their hopes, aspirations, and achievements to reach their full potential in life across Basingstoke & Deane.

Amount recommended as a contribution to the project £18,073

28. The Community Furniture Project (Basingstoke) - Youth Mentoring Project

Our project has been running for 3 years. We provide support to disadvantaged young people, enabling them to access our full range of volunteering and training opportunities.

Amount recommended as a contribution to the project £5,759

29. YMCA Basingstoke - Arts Award for Looked after Children

Working with looked after children, living in Basingstoke, to enable them to gain an arts award, providing them with a safe space to develop socially and emotionally through therapeutic activities.

Amount recommended as a contribution to the project £8,000

East Hants

30. Southern Domestic Abuse Service - East Hampshire District Children & Young People's Domestic Abuse Service (Refuge & Community Group Work)

To provide support to children/young people living in refuge accommodation.
To provide group work to children/young people living in the local community.

Amount recommended as a contribution to the project £15,000

31. The Bridges Support Project - The Bridges Support Project

1-1 support on a weekly basis to young people who have witnessed or experienced domestic abuse

Amount recommended as a contribution to the project £10,000

32. The Kings Arms - East Hants Young Carers

A service for young people aged between 12-18 whose lives are affected by caring for someone in their family who has an illness, a disability, or is affected by mental ill-health or substance misuse.

Amount recommended as a contribution to the project £10,000

33. HCCS Community Action (trading as Community First HEH) - LGBT Questions

Monthly support sessions and one-to-one support meetings with LGBT young people

Amount recommended as a contribution to the project £6,000

34. HCCS Community Action (trading as Community First HEH) - Anxiety and Anger Management

We will help young people across East Hampshire overcome anxiety, develop strategies for managing their anger and develop resilience a lack of which is preventing them for fulfilling their potential.

Amount recommended as a contribution to the project £5,750

35. The Kings Arms - East Hants Junior Young Carers

A service for young people aged between 8-11 whose lives are affected by caring for someone in their family who has an illness, a disability, or is affected by mental ill-health or substance misuse.

Amount recommended as a contribution to the project £6,000

Eastleigh

36. One Community Eastleigh - Eastleigh Young Carers

The project offers flexible support to Young Carers (currently aged 8–18 but will look to support age 5+) living within Eastleigh Borough to enhance their quality of life.

Amount recommended as a contribution to the project £30,048

37. The Teenage Drop In Centre - Eastleigh Youth Counselling

Expansion of counselling service to meet needs of the waiting list. This will include additional hours and ability to offer varied counselling therapies to cope with demand more efficiently.

Amount recommended as a contribution to the project £12,820

38. Stonham (Part of Homegroup) - Eastleigh Domestic Abuse Service

Eastleigh Domestic Abuse offers a holistic support service providing refuge for 9 women with or without children, along with an outreach service for 20 people within the local Eastleigh area

Amount recommended as a contribution to the project £17,651

39. Solent Youth Action - Wednesday Open Access Youth Club

Youth club for young people aged 11 –19 offering young people designated youth space to participate in engaging diversionary activities. The club also offers a confidential advice & guidance service.

Amount recommended as a contribution to the project £8,000

40. Pilands Wood Community Association - Pilands Ufee

A regular Youth Club for Young People in the local area including deprived and hard to reach groups.

Amount recommended as a contribution to the project £15,000

Fareham

41. Y Services for young people - Y Health @ Fareham NW

Y Health provides Health and wellbeing support on a variety of issues to young people. This will be delivered in partnership with the Moving on Project focussed in Fareham NW area.

Amount recommended as a contribution to the project £6,287

Gosport

42. Groundwork South - Mix Up Rowner and Seafield

The project supports young people in Gosport to build aspiration, gain new experiences and have a positive impact on their communities

Amount recommended as a contribution to the project £13,000

43. Lee on the Solent Residents Association - Focus Youth Centre

Focus youth centre is a provision for the young people of Lee. The project is for 10-18 year olds for 2 evenings a week

Amount recommended as a contribution to the project £9,000

44. Motiv8 South Ltd (Known as Motiv8) - Motiv8 Gosport Youth Inclusion Programme

The service is aimed at 12 -19 year olds who need targeted support (early help) to improve outcomes. It provides 1:1 support and access to targeted interventions e.g. anger management and keep safe work

Amount recommended as a contribution to the project £19, 969

Hart

45. Hart Youth Mental Health Service

To create one section of a larger project providing 1-to-1 counselling for Hart youth; focusing on Yateley & Frogmore - focus on those facing anorexia, self-harming, anxiety, depression, or anger.

Amount recommended as a contribution to the project £10,000

46. Centre-based youth work (Tuesday/Thursday/Friday Night Club)

Projects will target vulnerable YP to access three evening Centre-based youth clubs (YC). YC's will provide easily accessible and age-appropriate IAG, support, activities and recreational facilities.

Amount recommended as a contribution to the project £5,211

Havant

47. Southern Domestic Abuse Service - Children and Young People's Domestic Abuse Service (Refuge, Group Work and Outreach)

To meet the needs of child/young people victims and survivors of domestic abuse in Havant Borough through Refuge Support Services, Outreach Support Services and Group Work

Amount recommended as a contribution to the project £60,032

48. Off The Record (South East Hampshire) - Provision of support, counselling and information to children and young people

To provide free confidential support, counselling and information, to vulnerable young people, aged between 11 and 25 years.

Amount recommended as a contribution to the project £15,000

49. Off The Record (South East Hampshire) - Havant Young Carers Group

Provision of support to young carers and their families, to help the young carers achieve their potential

Amount recommended as a contribution to the project £10,000

50. Wecock Community Association - Cowplain Cluster Parental Engagement Co-ordinator

Supporting families in and around Wecock/Cowplain/Denmead by encouraging parental engagement and initiating parent to parent mentoring and support groups.

Amount recommended as a contribution to the project £14,300

New Forest

51. Youth and Families Matter - Out of school Youth Work

YFM's youth programmes support young people in Totton with information, advice, guidance and safe places to socialise with friends, whilst encouraging positive life choices and self-responsibility.

Amount recommended as a contribution to the project £14,717

52. Community First New Forest - Young Carers Service

The Young Carers Service helps Young Carers and families access support that will improve quality of life. We aim to lighten the caring burden and tackle social isolation through a variety of means.

Amount recommended as a contribution to the project £18,000

53. Families Matter at Hythe URC - Family/ Parenting work

We will be supporting parents by running parenting & anger management courses, support groups for ADHD, adoptive parents, mental health issues and 1-1 parenting sessions.

Amount recommended as a contribution to the project £9, 817

54. Stonham (Part of Home Group) - New Forest Domestic Abuse Service

New Forest Domestic Abuse offers a holistic support service providing refuge for 9 women and children, along with an outreach service for 10 people within the local New Forest area.

Amount recommended as a contribution to the project £17,651

55. Forest Forge Theatre Company - Hidden Identities

Forest Forge is seeking funds to continue to run a weekly 2 hour drama session at Bransgore open to the settled Gypsy and Traveller children and young people in the area.

Amount recommended as a contribution to the project £9,062

56. The Garage Youth Centre -Health & Wellbeing Extended Service

For 15-25yrs holistic service from NEET's, Healthy Lifestyles/skills, Sports/Nutrition, Sex & Relationship Education, Education, Careers, Financial, Early intervention, signposting & support

Amount recommended as a contribution to the project £5, 000

57. It's Your Choice – Information, advice, guidance, counselling prevention and intervention services

Supporting disadvantaged young people through IAG, counselling, prevention and intervention services, improving health and life chances. Services are delivered in one to one and group settings.

Amount recommended as a contribution to the project £30,000

Rushmoor

58. The Valley Trust - Listening to Children

Weekly counselling for children aged 5 - 11 in 6 Rushmoor schools in deprived areas

Amount recommended as a contribution to the project £6,200

59. The Source Young People's Charity - The Source Anger Management Programme

The programme improves the emotional well-being of 35 at risk young people per year, developing their emotional intelligence and ability to stay in control, communicate assertively and avoid violence

Amount recommended as a contribution to the project £7,920

60. The Source Young People's Charity - The Teen Parent Mentoring Programme

The project supports teenage parents with young children through Mentoring, supported parenting courses and other tailored training to enable them to return to education or secure employment.

Amount recommended as a contribution to the project £9,900

61. TGZ C.I.C – Youth Provision - Rushmoor

Free youth provision for 11-21 year olds in areas of multiple deprivation/high density social housing. Providing chances for young people to grow, develop & learn in a safe, nurturing environment and independent, holistic support services for young people, particularly those living in areas of multiple deprivation and those who find it difficult to engage with other services.

Amount recommended as a contribution to the project £20,157

Test Valley**62. Andover Young Carers - Exploration Project**

Andover Young Carers aims to provide support to this group of children and young people who have significant caring responsibilities.

Amount recommended as a contribution to the project £15,000

63. Youth in Romsey - Youth in Romsey Counselling

To provide a counselling service for any young person who needs the support from a professional counsellor.

Amount recommended as a contribution to the project £10,000

64. Romsey & District Young Carers Project - Romsey Young Carers Project

To work with young carers and their families in a "team around" the Family" approach, to ensure the best outcomes for individual young carers and their families.

Amount recommended as a contribution to the project £10,000

Winchester**65. Friends of the Family Winchester - Under 5s Project**

Our confidential group offers mums and their pre-school children a safe haven when home life is challenging. These groups are facilitated by a psychotherapist and play leader, alongside volunteers.

Amount recommended as a contribution to the project £10,000

66. Stonham (Part of Homegroup) - Support & Counselling For Children affected by Domestic Abuse

To provide a Support group for Children & young people who are affected by Domestic Abuse. Held on Wednesdays at the Vineyard. Providing emotional support/counselling in group sessions or 1:1.

Amount recommended as a contribution to the project £6,075

67. The Carroll Centre - Supporting vulnerable children and young people in Stanmore

Our project aims to help reduce the social, emotional and educational gap between local vulnerable children and their peers through participation in a positive activities programme.

Amount recommended as a contribution to the project £6,000

68. Youth Options - Junior Youth Club at KAYAC, Winnall, Winchester

To support a junior youth club on a Tuesday night for 8-11 year olds at KAYAC for children and young people from the Winnall area of Winchester.

Amount recommended as a contribution to the project £6,000

Appendix 4

For Information 2014/15 CSI Grants under £5,000 and approved

Name of organisation	Project title	Recommendation £
County Wide		
Wessex Children's Hospice Trust	Sibling Support Service	4,000
Positive Action	Children Living with HIV	3,119
Sail 4 Cancer	Young Carer Family Break Project	4,000
Multiple District		
Clear Stone Trust	Social Anxiety Support Group for young people	4,500
Basingstoke		
Rooksdown Community Association	Rooksdown Youth Project detached work	4,000
Basingstoke Gateway Award Project	Basingstoke Gateway Award Project	4,800
Breakout Youth	Breakout Youth/Freedom Youth	4,628
East Hampshire		
Choices Alton (working name- it's a GirlThing)	It's a GirlThing Girls' Groups	4,000
Fareham		
Titchfield Community Association	Provision of Youth Centre - Oasis - at Titchfield	3,450
Rushmoor		
Mayfield Community Partnership	StreetGames programme	2,653
TGZ C.I.C	Fernhill Drop-in (working title)	3,267
Test Valley		
Andover and District Mencap	Trax, Computer and Duke of Edinburgh schemes	4,150
Total	Grants awarded under £5,000	£46,567

Appendix 5

Youth Support Services Award Proposals

Lot 1A Basingstoke Hub Provision		Award:
A1 Tadley	Tadley Community Centre	£6,000
A2 Whitchurch	Basingstoke Voluntary Services	£6,000
A3 The Clere	Basingstoke Voluntary Services	£6,000
A4 Buckskin	Westside Community Centre	£11,305

Lot 1B LGBT Support Service		Award:
B Basingstoke Town Centre	No Limits / Breakout	£4,500

Lot 1C Detached Service		Award:
C All LCP Areas	Basingstoke Voluntary Services	£185,777
A5 Everest	Basingstoke Voluntary Services	£11,000

Lot 1D Youth Counselling Service		Award:
D 3 LCP Areas	YPI Counselling	£27,000

Basingstoke Total: £257,585

Lot 2A East Hants Hub Provision		Award:
A1 Petersfield	The King's Arms	£18,720
A2 Liss/Liphook	Liss Youth Centre Ltd	£12,480
A3 Bordon	Community First CFHEH	£15,600
A4 Alton	Alton Community Association	£23,521
A5 Headley Down	Community First CFHEH	£6,240

Lot 2B East Hants Drop In Provision		Award:
B1& B3 Petersfield and Bordon	Community First CFHEH	£14,680
B2 Liss	The King's Arms Youth Project	£6,208
B4 Alton	Community First	£13,280

East Hants Total: £110,729

Lot 3A Eastleigh Hub Provision		Award:
A1 Eastleigh Town Centre	Groundwork South	£56,000
A2 Bursledon, Hamble & Hound	YMCA Fairthorne Group	£31,000

Lot 3B Eastleigh Detached Provision		Award:
B1 Hedge End, West End & Botley	Groundwork South	£22,000
B2 Bishopstoke, Fair Oak & Horton Heath	Youth Options	£15,971

Lot 3C Health & Wellbeing Service		Award:
C Eastleigh LCP Area	No Limits	£22,000

Lot 3D LGBT Support Service		Award:
D Eastleigh LCP Area	No Limits / Breakout	£13,000

Lot 3E Youth Counselling Service		Award:
E Eastleigh LCP Area	Teenage Drop In Centre (TADIC)	£22,000

Eastleigh Total: £181,971

Lot 4A New Forest Hub Provision		Award:
A1 Hardley	Parent Link	£8,500
A2 New Milton	ASBOC Youth Café	£8,500
A3 Ringwood	Groundwork South	£8,500
A4 Totton	Youth and Families Matter	£8,500
A5 Lymington	Pennington Community Action Group	£8,500
A6 Fordingbridge	It's Your Choice	£8,468

Lot 4B New Forest Drop In Provision		Award:
B1 New Milton	It's Your Choice	£11,999
B2 Totton Town Centre	It's Your Choice	£11,961
B3 Hardley	It's Your Choice	£11,969
B4 Hythe Town Centre	It's Your Choice	£23,997
B5 Lymington	It's Your Choice	£11,996
B6 Ringwood	It's Your Choice	£11,997
B7 Fordingbridge	It's Your Choice	£11,996

Lot 4C Accommodation Advice Service		Award:
C New Forest LCP Area	It's Your Choice	£64,993

New Forest Total: £211,876

Lot 5A Hart Drop In Provision		Award:
A1 Fleet	Step By Step Partnership Ltd	£24,865
A2 Yateley	Step By Step Partnership Ltd	£12,903
A3 Odiham or Hook	Fruition Youth	£9,000

Lot 5B Hart Detached Service		Award:
B1 Fleet	Fleet Phoenix	£19,000
B2 Yateley	Fleet Phoenix	£11,000
B3 Odiham or Hook	Fruition Youth	£7,500

Lot 12A Hart & Rushmoor Domestic Violence Service		Award:
12A Hart & Rushmoor	Clear Stone Trust	£15,265

Hart Total: £99,533

Lot 6A Winchester Hub Provision		Award:
A1 Micheldever	Winchester Detached Youth Work Project (Street Reach)	£6,118
A2 Winchester Town Centre	The Carroll Centre	£21,599
A3 Alresford Hub	Groundwork South	£10,500

Lot 6B Winchester Youth Counselling		Award:
B Winchester Town Centre	Winchester Youth Counselling	£21,988

Lot 6C Winchester Detached Service		Award:
C1 Winchester District	Winchester Detached Youth Work Project (Street Reach)	£20,300
C2 Alresford	Winchester Detached Youth Work Project (Street Reach)	£4,868

Lot 6D LGBT Support Service		Award:
D Winchester LCP Area	No Limits / Breakout	£7,500

Winchester Total: £92,873

Lot 7A Test Valley Hub Provision		Award:
A1 Romsey	Youth In Romsey	£57,467
A2 Andover	Alabare Christian Care and Support	£56,660

Lot 7B Test Valley Detached Service		Award:
B Test Valley	Youth Options	£28,473

Test Valley Total: £142,600

Lot 8A Havant Hub Provision		Award:
A1 Leigh Park Catchment Area	Motiv8	£27,000
A2 Wecock Catchment Area	Motiv8	£30,913
A3 The Stakes, Waterlooville & Purbrook Catchment Area	Motiv8	£35,996
A4 Hayling & Warblington Area	Motiv8	£23,737

Lot 8B Havant Drop In Provision		Award:
B Leigh Park, Purbrook, Crookhorn, Hordean, Cowplain, Warblington & Hayling	Motiv8	£124,936

Lot 8C Havant Detached Service		Award:
C Leigh Park, Havant Town, Emsworth, Wecock, Crookhorn, Cowplain, Warblington, Stakes, Waterlooville & Bedhampton	Motiv8	£24,989

Havant Total: £267,571

Lot 9A Fareham Hub Provision		Award:
A1 Portchester	My Partnership	£20,110
A2 Fareham Town Centre	My Partnership	£17,510
A3 Locks Heath	My Partnership	£17,490
A5 Bellfield Estate	Titchfield Community Association	£1,500

Lot 9B Fareham Drop In Provision		Award:
B Fareham Town Centre	Motiv8	£10,497

Lot 9C Fareham Detached Service		Award:
C - Portchester, Fareham Town Centre & Locks Heath	My Partnership	£15,013

Lot 9D Youth Counselling Service		Award:
D - Fareham Town Centre	The Moving On Project	£25,000

Lot 9E Health & Wellbeing Service		Award:
E1 Portchester Area	Y Services	£6,055
E2 Fareham Town Centre	Y Services	£6,055
E3 Locks Heath	Y Services	£6,055

Lot 9F LGBT Support Service		Award:
F - Fareham LCP Area	No Limits	£16,000

Fareham Total: £141,285

Lot 10A Gosport Hub Provision		Award:
A1 Rowner	Motiv8	£21,480
A2 Brune Park	Motiv8	£21,480
A3 Bridgemarky	Motiv8	£15,476

Lot 10B Detached Service		Award:
B - Gosport Borough	My Partnership	£15,003

Lot 10C Youth Counselling Service		Award:
C - Gosport Borough	The Moving On Project	£31,200

Lot 10D Gosport Health & Wellbeing Service		Award:
D1 Rowner	Y Services	£6,055
D2 Brune Park	Y Services	£6,055
D3 Bridgemarky	Y Services	£6,055

Lot 10E Gosport NEET Service		Award:
E - Gosport LCP Area	Motiv8	£14,996

Lot 10F Gosport LGBT Support Service		Award:
F - Gosport LCP Area	My Partnership	£15,959

Gosport Total: £153,759

Lot 11A Rushmoor Detached Service		Award:
A - Farnborough & Aldershot	The Source Young People's Charity	£35,000

Lot 11B Rushmoor Drop In Service		Award:
B - Farnborough & Aldershot Town Centre	Step By Step Partnership Ltd	£59,943

Lot 11C Rushmoor Health & Wellbeing Service		Award:
C - Connaught, Wavell & Samuel Cody Schools Area	Step By Step Partnership Ltd	£12,667

Lot 12A Hart & Rushmoor Domestic Violence Service		Award:
12A Hart & Rushmoor	Clear Stone Trust	£20,265

Rushmoor Total: £127,875

Total Spend: £1,787,658

Details of Additional YSS grant applications

Appendix 6

The table below shows a summary of YSSI grants of £5,000 and above recommended for 2014/15.

Name of organisation	Project title	Recommendation £
Community First	Youth First Project-Liphook YC	5,900
Solent Youth Action	The Loft YC Chandlers Ford	5,000
The Moving On Project	Choice mentors-mentoring service	13,000
Fleet Phoenix	FREE-Drop In Youth Sessions	8,000
Fruition Youth - Fruition Central	Yateley Youth Provision	15,000
The Gaming Zone	Youth Drop-In	12,000
The Handy Trust	Hythe Hub Youth Drop-In	6,000
The Garage Youth Centre	Health & Wellbeing	7,900
Ringwood Youth Drop-In	Youth Drop-In	8,500
Total	Grants awarded £5,000 and over	£81,300