

**HAMPSHIRE COUNTY COUNCIL****Executive Decision Record**

<b>Decision Maker:</b>	Executive Member for Culture, Recreation and Countryside
<b>Date:</b>	20 January 2014
<b>Title:</b>	Revenue budget report for Culture, Recreation and Countryside for 2014/15
<b>Reference:</b>	5524
<b>Report From:</b>	Director of Culture, Communities and Business Services and Director of Corporate Resources – Corporate Services

**Contact name:** Karen Murray and Jane Lovett

**Tel:** 01962 847876  
01962 847518

**Email:** karen.murray@hants.gov.uk  
jane.lovett@hants.gov.uk

**1. The decision:**

That the Executive Member for Culture and Recreation approves for submission to the Leader and Cabinet:

- a) The firm proposals for savings totalling £74,000 in 2014/15 (as set out in Appendix 1 and 2)
- b) The annual review of income and charges (as set out in Appendix 3).
- c) The revised budget for 2013/14 (as set out in Appendix 4).
- d) The summary budget for 2014/15 (as set out in Appendix 4).
- e) The workforce implications of the proposed budget for 2014/15 (as set out in Appendix 5).
- f) The key theme areas for further savings as part of the Transforming the Council to 2015 Programme (as set out in Appendix 6)

**2. Reason(s) for the decision:**

- 2.1. The report asks the Executive Member for Culture, Recreation and Countryside to note the Culture, Recreation and Countryside proposals for savings in 2014/15 and key themes for further savings, revised budget for 2013/14, summary budget proposals for 2014/15, workforce implications of the proposed budget for 2014/15.

**3. Other options considered and rejected:**

- 3.1. None.

**4. Conflicts of interest:**

4.1. Conflicts of interest declared by the decision-maker:

None.

4.2. Conflicts of interest declared by other Executive Members consulted:

None.

**5. Dispensation granted by the Standards Committee: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

<b>Approved by:</b>	<b>Date:</b>
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<b>Executive Member for Culture, Recreation and Countryside Councillor Keith Chapman</b>	