

Culture and Community Activity Grants 2015/16
Application assessment summary

Each grant application has been assessed against the Culture and Community Activity Grant criteria (Appendix 1) using a standard template.

Project funding requests

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Alton Town Council	Alton Walking Festival 2015	<p>The organisation seeks funding to expand their annual walking festival. The 2015 festival aims to put more emphasis on the longer distance walks and will include themed walks that showcase Alton and the surrounding countryside as well as walks that encourage an active lifestyle. Walks will be led by volunteers. Minibus hire is required for non-circular walks and the number of such walks will be increased this year. Walks will include history walks of the town, tree walks, Nordic walking, ghost walks and a range of different length medium and long distance walks. 400 Hampshire residents are expected to benefit. The project provides guided walking opportunities at various levels enabling all members of the community to take part. Support would enable the project to expand its offer.</p> <p>Councillor Joy has been consulted.</p> <p><i>Note:</i> The organisation was awarded £1000 Culture and Community Activity Grant in 2014/15 (decision date: 20/1/2014)</p> <p>It is recommended that Alton Town Council is awarded £1000.</p>	£1000	£1000
Alverstoke Lawn Tennis Squash & Badminton Club (Gosport)	Return to Sport 2	<p>The organisation seeks funding to support 25 racket sport scholarships to pupils of each of the following local schools: Brune Park, St. Vincent College, Bay House Secondary and Bay House Sixth form. Scholarship would include free membership and free coaching sessions. Free membership and coaching sessions (at different times) would also be available to the parents of the scholars to encourage wider family participation. Scholars and their parents will be offered heavily discounted membership following the scheme. Sports offered will be</p>	£3000	£0 <i>It is recommended that the organisation reapplies to Sportivate</i>

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Alverstoke Lawn Tennis Squash & Badminton Club (Gosport)		<p>tennis, squash, badminton and racket ball. 250 Hampshire residents are expected to benefit.</p> <p>The application does not demonstrate that the organisation has activity sought funding from other sources.</p> <p>Councillor Carter and Councillor Edgar have been consulted.</p> <p>As the organisation has not demonstrated it has actively sought funding from other sources this proposal does not meet the Culture and Community Activity Grant criteria. It is recommended this application is not supported. It is recommended that the organisation reapplies to Sportivate, with a focus on activity for 16-25 year olds.</p>		
Andover and District Mencap	Art and Craft Group	<p>The organisation seeks funding to establish a second Art and Craft Group as they have a waiting list on their current group which has run successfully for over ten years but has limited spacing. The organisation has other members wanting to join the group and other enquiries from outside agencies. The funding would contribute towards staff, resource, management and venue costs to set up a second group, which would be expected to be self sustaining after the first year. 30 Hampshire residents are expected to benefit.</p> <p>The organisation originally applied for £4704, which is above the maximum limit of £3000 for this scheme. To address the reduction, the organisation replaced the proposed Deputy Art Leader with volunteer support.</p> <p>The organisation has not committed any of its own funds to the project and no income other than weekly user fees has been identified. The application does not demonstrate that the organisation has activity sought funding from other sources.</p> <p>Councillor Hooke has been consulted.</p> <p><u>Note 1:</u> The organisation has applied to the Adult Services Learning Disabilities Grant 2015/16 for £9390 and to the Children's Services Integrated Grant 2015/16 for £8112.</p> <p><u>Note 2:</u> The organisation was awarded £120000 Children's Services Short Breaks for Children with Disabilities funding 2014/15 (decision date: 21/2/2014) and £4150 Children's Services Integrated Grant 2014/15 (decision date: 22/1/2014)</p> <p>As the organisation has not demonstrated it has actively sought funding</p>	£2983	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Andover and District Mencap		from other sources this proposal does not meet the Culture and Community Activity Grant criteria. It is recommended this application is not supported.		
Andover Town Centre Partnership	Savour Andover	<p>The organisation seeks funding to provide free musical entertainment at four town centre events in 2015/16 to highlight the range, variety and quality of local food & drink producers, to add character and vibrancy to each event. 5000 Hampshire residents are expected to benefit.</p> <p>There is little information about the project in the application. It is not clear from the application who would be asked to provide the musical entertainment or how the organisation will draw the numbers of people they hope to attract. If HCC funding was not awarded, the application suggests the activity would still go ahead, but with far lower impact and would attract less people. The organisation has applied for the full cost of the musical entertainment.</p> <p>Councillor Rolt has been consulted.</p> <p>As there is little information about the project overall and the activity will go ahead without this funding, it is recommended this application is not supported.</p>	£1000	£0
Autism Hampshire <i>Project based in four areas of Hampshire, to be identified</i>	Serendipity Social Groups	<p>The organisation seeks funding to set up and facilitate 4 distinctive, organically evolved, user-led social groups for adults with characteristics of, or a diagnosis of, Aspergers/High Functioning Autism (HFA) in different areas of Hampshire, following a successful 2014 pilot project in Fareham. Funding will support set up costs, volunteer recruitment, Autism Awareness training, staff costs (including mileage expenses and management costs) and a one-off social event. 20 Hampshire residents are expected to benefit.</p> <p>This project would expand the access to support for a targeted, vulnerable group to further areas of Hampshire. There is investment in the training and support of volunteers. Savings could be made in the costs for the one-off social event.</p> <p>The organisation has committed £9110 of its own funds to the project. They have been unsuccessful in attracting funding from the National Innovation Fund and the Dream Fund (Postcode Lottery), both of which were oversubscribed.</p> <p><i>Note 1: The organisation has applied to the Children's Services Integrated Grant 2015/16 for £6998.37 and to the Adult Services Annual Grant Programme</i></p>	£3000	£2500

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Autism Hampshire		<p>2015/16 for £56119.18 (decision due 27/1/ 2015).</p> <p><u>Note 2:</u> The organisation was awarded £2500 Culture and Community Activity Grant 2014/15 (decision date: 3/7/ 2014) and £43930 Adult Services Annual Grant Programme 2014/15 (decision date: 24/1/ 2014).</p> <p>As there is scope for some savings in the project budget, it is recommended the application is partially supported and that Autism Hampshire is awarded £2500.</p>		
<p>Blue Apple Theatre (Winchester)</p> <p><i>Project based in Winchester, Andover, Gosport and Aldershot</i></p>	Expanding Core Activity	<p>The organisation seeks funding to expand their offer of cultural activities for people with learning disabilities (PWLD) and create more opportunities to learn skills and build relationships whilst identifying others who could be helped by the company. This will include the roll out drama sessions aiming to reach a further 10 PWLD a week in Andover, two six week dance/drama programmes in Gosport, a taster theatre programme in Aldershot, research into the need and desire for drama and dance delivery in 2 new areas in Hampshire and the recruitment and training of at least 5 more volunteers. 300 Hampshire residents are expected to benefit.</p> <p>Blue Apple have a good record of working with people with learning disabilities and this project aims to support a targeted, vulnerable group of people who would not otherwise have similar opportunities for cultural engagement. The application is for 2% of project costs, but this is needed to secure grants from other funders. The organisation has secured funding from 29 May Foundation, Friends of Blue Apple and Big Lottery totalling £63577 and is awaiting the outcome of applications to Henry Smith and Winchester City Council totally £17500. Councillor Tod has been consulted.</p> <p><u>Note 1:</u> The organisation has applied to the Adult Services Learning Disability Grant 2015/16 for £4800 (decision due 19/2/2014).</p> <p><u>Note 2:</u> The organisation was awarded £5000 Culture and Community Activity Grant 2014/15 (decision date: 20/1/2014), £2500 County Councillor grant 2014/15 (decision date: 2/9/2014) and £7520 Adult Services Learning Disabilities Grant 2014/15 (decision date: 24/1/2014).</p> <p>It is recommended that Blue Apple Theatre is awarded £3000.</p>	£3000	£3000

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
British Red Cross (Hampshire) British Red Cross (Hampshire) <i>Project based countywide.</i>	First Aid for Vulnerable Young People	<p>The organisation seeks funding to support the provision of first aid training to vulnerable young people (aged 10-18), including young people living in areas of deprivation, where it has been proven there are far higher rates of child injury, higher rates of child pedestrian casualties and also a higher likelihood of harmful alcohol and drug usage. Particular areas of focus are Havant and Gosport, New Forest and Young Carers across Hampshire. The training is often delivered by young people called peer educators aged 15-25. The organisation aim to train around 30 peer-educators. 1000 Hampshire residents are expected to benefit. The organisation has committed £2700 of its own funds to the project. They have secured funding from the Rotary Club of £500. They have been unsuccessful in attracting funding from various funders. The organisation has high levels of reserves. If this application is not successful, the organisation will consider trying to find funds from elsewhere and/or reducing the number of sessions.</p> <p><u>Note:</u> The organisation was awarded £1800 Culture and Community Activity Grant 2014/15 (decision date: 20/01/2014)</p> <p>As the organisation has high levels of reserves, it is recommended the project is partially supported and that British Red Cross (Hampshire) is awarded £2000.</p>	£3000	£2000
Carroll Centre (Winchester)	Stanmore LIVE!	<p>The organisation seeks funding to put on a music festival that celebrates local, established and upcoming talent working with Music4EveryoneUK, Winchester City Council, The University of Winchester and local schools. A core group of young people will be recruited from Stanmore Estate and form a team of 'Young Producers' who will work towards Arts Award Silver. They will be given support from many agencies from within the City Council, Carroll Centre, Music4EveryoneUK and other agencies where required, as well as volunteers from the University of Winchester. Outreach work will take place in schools. 2250 Hampshire residents are expected to benefit.</p> <p>The organisation has secured funding from Winchester City Council, Winchester University and Forbes the Printers totally £4500 and is awaiting the outcome of an application to Grants for All for £14199.</p> <p>This is a new and innovative project with heavy participant engagement and hope</p>	£3000	£3000

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Carroll Centre (Winchester)		<p>for an ongoing project. Councillor Tod has been consulted.</p> <p><u>Note 1:</u> The organisation has applied for £7620 Children's Services Integrated Grant 2014/15</p> <p><u>Note 2:</u> The organisation was awarded £6000 Children's Services Integrated Grant 2014/15 (decision date: 22/01/2014) and £180,000 Capital Grant to Increase 2 Year Old Childcare places 2014/15 (decision date: 24/10/2013)</p> <p>It is recommended that the Carroll Centre is awarded £3000.</p>		
Chapel Sessions (Eastleigh) <i>Project based in Netley</i>	The Chapel Sessions	<p>The organisation seeks funding to support a series of not-for-profit music sessions from all genres to appeal to a wide ranging audience in the Victorian Chapel in Royal Victoria Country Park, Netley. The organisation has a 700 strong audience base and has an average of 100 attending each event. They plan to put on 6/7 events in the period of activity covered by this application.</p> <p>The project includes venue costs for the Chapel at RVCP, but as a HCC owned venue funding from this grant stream could not be used to cover this cost. Without HCC funding, the Chapel Sessions would continue but would not expand. Councillor House has been consulted.</p> <p>The county council should not grant fund an activity which it would receive financial income from as an organisation, as this would be inappropriate use of these funds. Therefore it is recommended this application is not supported.</p>	£1000	£0
Fareham Autistic Spectrum Support (Fareham) <i>Project open to families county wide.</i>	QE2 Adventurers Club for autistic children and their families	<p>The organisation seeks funding to support an ongoing programme of sessions at QE2, a Special Needs Activity Centre at Manor Farm Country Park, to provide climbing, archery, boating, woodland activities, skittles, badminton, art and crafts, etc. for autistic children and families alternate Saturday afternoons. The whole family, including siblings can attend and charges are kept low. Sessions are open to everyone in Hampshire who has a child or young person on the autistic spectrum aged 5-25 years. They can come to their first sessions free of charge to see whether they enjoy it and then can become a member of FASS. 100 Hampshire residents are expected to benefit.</p> <p>The organisation has indicated that it is reliant on grant funding for the</p>	£2800	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Fareham Autistic Spectrum Support (Fareham)		<p>continuation of this work. They have committed £1000 of their own funds to the project and have secured £500 funding from Lloyds Bank.</p> <p>QE2 Activity Centre receives funding through the Culture and Recreation Investment Fund to support the delivery of this type of work and to ensure that some of its activities are accessible. The session costs appear to be quite high for a session at an activity centre, so do not represent value for money.</p> <p><u>Note:</u> The organisation was awarded £7,000 Children's Services Short breaks for Children with Disabilities 2014/15 and was also supported through this funding stream in 2013/14 and 2012/13. Short Breaks for Children with Disabilities funding is currently under review.</p> <p>As the QE2 Activity Centre already receives funding from HCC to support this kind of work and as the sessions do not represent value for money it is recommended this application is not supported.</p>		
Forest Forge Theatre Company (Ringwood)	elevate	<p>The organisation seeks funding to bring together a young cast to form a theatre company within the support of a professional company. They will invite 20 Year 10 students from local schools to audition and then join the company for 2 weeks, during which they rehearse and then tour a show to local secondary schools (3-6 shows). They will also engage up to five Year 11/12 students from the B-Tech Performing Arts course at Ringwood School to work on the show's technical aspects. The show will be offered to the schools for free and will focus on the theme of Body Image. 1300 Hampshire residents are expected to benefit.</p> <p>The organisation is a well-established theatre company with a good history of community work. Participation is limited to 25, with the remainder of beneficiaries audience members. The theme of the project targets a vulnerable group with a key topic. The organisation has secured funding from Ringwood Academy of £1000 and is awaiting the outcome of funding from The Andrew LLOYD Webber Foundation and Crowd Funding totalling £7000.</p> <p>Councillor Rippon-Swaine has been consulted.</p> <p><u>Note 1:</u> The organisation has applied for £2,000 County Councillor Grants 2014/15 and £8,727.50 Children's Services Integrated Grant 2015/16.</p> <p><u>Note 2:</u> The organisation was awarded £45155 Culture and Recreation</p>	£3000	£3000

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Forest Forge Theatre Company		Investment Fund 2015/16 (decision date 04/12/2014) <u>Note 3:</u> The organisation was awarded £46,500 Culture and Recreation Investment Fund 2014/15 (decision date:04/12/2013), £9,062 Children's Services Integrated Grant 2014/15 (decision date: 22/01/2014), £700 Children's Services Short Breaks for Children with Disabilities 2014/15 It is recommended that Forest Forge Theatre Company is awarded £3000.		
Friends of Corhampton Church (Community Heritage Programme) (Friends of Corhampton Church)	Digital story of the communities of the Meon Valley and their heritage	The organisation seeks funding to work with villages, churches, history societies, schools and heritage organisations to create deeper and broader localised digital stories to build on a film/DVD already made called 'The Meon Valley - A Journey of Discovery' which was funded by HCC . The organisation will make use of the footage and photos already taken (and not all used) enhanced with video interviews and selective additional filming and photography. 2000 Hampshire residents are expected to benefit. The application provides little information on the next phase of the project and it is not clear how the 2000 beneficiaries will be engaged. There is little evidence of need or community participation in the creative process. The organisation is awaiting the outcome of funding applications from Winchester, East Hampshire & Fareham Councils, five Parish/Town Councils and local village/history society contributions totalling £3300. Councillor Huxstep has been consulted and is supportive of their aims. <u>Note: The organisation was awarded £2100 Culture and Community Activity Grant 2014/15 (decision date: 20/01/2014)</u> It is recommended this application be deferred in order for the organisation to provide further information to address concerns outlined above.	£3000	Defer to gain more information from the organisation
Gosport Voluntary Action	Give Gain & Grow Craft & Music Groups	The organisation seeks funding to support Give, Gain and Grow, which provides social volunteering activities for people with mental health issues in a group setting. Activities include a Craft Group which now meets on a weekly basis and has 12 members. Funding would meet the cost of hiring a venue for the weekly meetings; reimburse volunteer expenses and travel costs; contribute to the purchase of craft materials to be used by the group; pay for the hire a stand at up to 6 local craft events. 6 current Give, Gain & Grow members also share an	£2830	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Gosport Voluntary Action		<p>interest in music and have recently expressed an interest in forming a music group to meet on a regular basis and involve others in this activity. 30 Hampshire residents are expected to benefit.</p> <p>The organisation has not committed any of its own funds to the project and there is no evidence that it has actively sought funding from other sources. The project received 5 year grant from the Big Lottery's Reaching Communities programme which ended in September 2014. A further grant was provided by the Health & Social Care Volunteer Fund for Give Gain & Grow but there is no provision within this to support the 'off-shoot' activities. They are currently initiating the process to apply to the Big Lottery Fund for continuation funding.</p> <p>Councillor Carter and Councillor Edgar have been consulted.</p> <p><u>Note 1:</u> The organisation has applied for £15,000 Older Person's Activity Grant 2015/16 (decision due: 27/01/2015) and £8,428 Adult Services Annual Grant Programme (decision due 27/01/2015)</p> <p><u>Note 2:</u> The organisation was awarded £43,339 Policy & Resources Annual Grants 2014/15 (decision date: 11/03/2014)</p> <p>As the organisation has not demonstrated it has actively sought funding from other sources this proposal does not meet the Culture and Community Activity Grant criteria. It is recommended this application is not supported.</p>		
Grayshott Concerts (Grayshott, near Hindhead)	World-class Performances	<p>The organisation seeks funding to present a top quality programme of choral and orchestral music in 2015/16. This concert series is now in its 11th year. Events attract hundreds of local people and people with disabilities to enjoy quality music they would otherwise have to travel miles to experience. 400 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £5800 of its own funds and expects to raise £43056 through ticket sales, subscriptions and business sponsorship. It has been unsuccessful in securing funds from Grayshott Parish Council, East Hants District Council (on the grounds that they have previously funded the event), Arts Council England and Boltini and Three Villages Fund.</p> <p>There is little that is new or innovative in the project and it is unclear if the organisation has demonstrated real need or is able to support itself with their</p>	£3000	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Grayshott Concerts		<p>established audience base, support from volunteers and contributions from businesses and Friends of Grayshott Concerts. Councillor Cowper has been consulted.</p> <p><u>Note 1:</u> The organisation was awarded £2500 Culture and Community Activity Grant 2014/15 and £500 Culture and Community Activity Grant (Business Sponsorship Match Funding) 2014/15 (decision date: 20/01/2014)</p> <p><u>Note 2:</u> The organisation has applied for Business Sponsorship match funding of £300 (see Business Sponsorship Funding Requests, below).</p> <p>As there is little new or innovative in the application, it is recommended this application is not supported.</p>		
<p>Hampshire Cricket Board</p> <p><i>Project based countywide.</i></p>	Girls District League	<p>The organisation seeks funding to provide girls with more opportunities to play competitive matches. It will provide opportunities for girls from across the 4 Districts North, Winchester, South East & New Forest to play further matches. In total 45 girls will have the opportunity to play extra matches. 45 Hampshire residents are expected to benefit.</p> <p>The organisation has not committed any of its own funds to the project and has not already approached other funding sources which have not been able to support the project. They have allocated £432 of revenue raised through subscriptions to the project.</p> <p>This is a new competitive opportunity which could be sustainable if clubs/districts see the value and take on responsibility in the future. It complements what local cricket clubs are offering, but takes players to another level, helping to sustain their participation. There is a lack of alternative funding opportunities for this activity due to the age range of participants as national governing body funding is currently targeted at increasing adult participation.</p> <p><u>Note:</u> The organisation has also submitted an application to this fund for £1994 to support disability cricket (see below)</p> <p>As there is limited match funding for this project, it is not recommended that the application be supported in full. It is recommended this project is partially supported and awarded £500.</p>	£1652	£500

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Hampshire Cricket Board <i>Project based countywide.</i>	Super 9s Disability Cricket Development Squad	<p>The organisation seeks funding to provide a programme of summer training and matches for new players drawn mainly from its secondary special schools programme. This will include training at 2 venues, and 10 intra and inter county matches to join the pathway between HCB's schools and open age programmes for new participants. Participants would be drawn mainly from its secondary schools programme but also from statemented pupils in the mainstream sector. Participants will also be referred from its multi sports clubs and day centres coaching programme. 32 Hampshire residents are expected to benefit. The organisation has not committed any of its own funds to the project, but has identified £1500 in support from British Association for Cricketers with Disabilities and expects to generate £996 from players' contributions. They have been unsuccessful in securing funding from existing HCB disability cricket programme sponsors.</p> <p>This countywide project effectively links together existing and new opportunities, providing exit routes for continued participation. The organisation will work with schools to identify players, particularly those young people in mainstream education with disabilities who often miss out on such opportunities.</p> <p><u>Note:</u> The organisation has also submitted an application to this fund for £1652 to support girls cricket (see below)</p> <p>It is recommended the Hampshire Cricket Board is awarded £1994.</p>	£1994	£1994
Hampshire Junior Squash Committee <i>Project based countywide.</i>	Removing economic barriers: Pay and Play Junior Squash	<p>The organisation seeks funding to support pay and play opportunities in members clubs for an estimated 200+ juniors whose parents wouldn't normally consider paying to join a club. They will select coaches at 8 clubs spread across Hampshire and fund them £250 to run 6 x weekly sessions, totalling 48 sessions. Key to this strategy is the funding of a project lead, who can support and encourage the selected clubs to both run pay 'n' play sessions after the funded activity, and encourage pro active outreach to local schools. 250 Hampshire residents are expected to benefit.</p> <p>The organisation has not committed any of their own funds to the project and has identified £600 in kind contributions. They have been unsuccessful in securing funding from Hampshire Squash due to insufficient funds available for outreach.</p>	£3000	£500

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Hampshire Junior Squash Committee		The project itself is not sustainable, but the outcome to the clubs should be as they should attract new members and see the benefits so continue delivering themselves in the future. At just over £14 a head, the project would be considered value for money, though there is scope for savings within the budget. As there is limited match funding for this project, it is not recommended that the application be supported in full. It is recommended this project is partially supported and awarded £500.		
hArt - Hampshire Art for Recreation and Therapy (Lymington)	Hart Works	The organisation seeks funding to set up two regular sessions in two separate locations in the New Forest, held once a fortnight, for people of all ages and abilities to socialise and interact around creative themed workshops. The presence of qualified art psychotherapists and arts facilitators with trained volunteers will ensure that those participants who may need individual support will have access to specialised help as well as enjoying the recreational aspects of the project. Funding will pay for the hire of suitable premises, materials, the art therapist's input and transport costs for participants if they need help travelling to the venues. 40 Hampshire residents are expected to benefit. The organisation has committed £500 of its own funds to the project and secured £200 funding from Community Chest fund (Radio Solent). This income, plus the £3000 requested in this application, leaves a project shortfall of £5540 out of total project costs of £9240 and it is not clear from the application how this will be addressed. If this funding is not awarded, the organisation would continue in a more limited way, and look to grow the project more gradually. Councillor Thornber has been consulted and expressed strong support for the project. Due to concern about the significant shortfall in the project it is recommended this application be deferred in order for the organisation to address this concern.	£3000	Defer to allow the organisation to address shortfall
Horndean Community Association	Horndean Beer Festival	The organisation seeks funding to support the inception of HCA's very first beer festival celebrating local breweries, wine producers, micro-breweries and cider makers from around Hampshire. This will also include a craft fair, live music and opportunities for community organisations to have stalls to promote their services.	£ 2711.80	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Horndean Community Association		<p>500 Hampshire residents are expected to benefit. The organisation has committed £500 of its own funds to the project and expects to generate £3750 in stallholder fees and admissions. They have not already approached sources of funding. Councillor Harvey has been consulted.</p> <p><i>Note 1:</i> The organisation was awarded £8,990 Community Investment Fund 2015/16 (decision date: 04/12/2014)</p> <p><i>Note 2:</i> The organisation was awarded £9270 Community Investment Fund 2014/15 (decision date: 04/12/2013), £2820 Culture and Community Activity Grant 2014/15 (decision date: 20/01/2014) and £5335 Community Buildings Capital Fund 2014/15 (decision date: 16/09/2014)</p> <p>As the organisation has not demonstrated it has actively sought funding from other sources this proposal does not meet the Culture and Community Activity Grant criteria. It is recommended this application is not supported.</p>		
Jubilee Sailing Trust (Southampton) <i>Project based in Netley</i>	Autumn Pumpkin Festival & Scarecrow Avenue	<p>The organisations seeks funding to support their annual Autumn Pumpkin Festival and Scarecrow Avenue, a family learning festival for the whole community with music, art, craft and visitor participation. Funding will be used to sustain the music, dance, art and literature elements within the festival and to develop more interactive workshops such as drumming and music from other cultures. The grant could also enable them to provide a performance space on the Saturday night and/or Sunday free of charge to a community partner. 5000 Hampshire residents are expected to benefit.</p> <p>This is an established, successful festival attracting and engaging a large number of visitors and involving them in activities leading up to and during the festival. Other than the provision of a performance space for a community partner, there is little new activity identified in the application.</p> <p>The organisation has not committed any of its own funds to the project. They have applied to Eastleigh Borough Council for £1000 and hope to receive £150 in kind support for pumpkins/squashes.</p> <p>This income, plus the £3000 requested in this application, leaves a project shortfall of £3487 out of total project costs of £ 10637 and it is not clear from the</p>	£3000	Defer to allow the organisation to address shortfall

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Jubilee Sailing Trust		<p>application how this will be addressed. Councillor House has been consulted.</p> <p><u>Note:</u> The organisation was awarded £1000 Culture and Community Activity Grant 2014/15 (decision date: 20/01/2014), £5000 Policy and Resources One-Off Grant (decision date: 23/10/2014), two each awards of £500 County Councillor Grant (decision dates: 08/07/2014 and 21/07/2014)</p> <p>Due to concern about the significant shortfall in the project it is recommended this application be deferred in order for the organisation to address this concern.</p>		
Kingsley Organisation	Kingsley Wildlife Project	<p>The organisation seeks funding to support working with a disability group and local community volunteers to develop a Wildlife Garden at Kingsley Centre. This would be achieved by organising a series of community events and workshops throughout the year and enlisting the support of community volunteers. Funding would be used to purchase plants, materials and equipment for workshops, workshop facilitation costs, project coordinator costs and volunteer expenses. 35 Hampshire residents are expected to benefit.</p> <p>The project has clear, measurable results for both the community and biodiversity and will encourage local people to get involved with a launch event in Spring, three workshops and two other events through the year.</p> <p>Councillor Kemp-Gee has been consulted and commented: <i>"I wholly endorse this request and the proposed recommendation of a £1000 grant from the Community Activity Grants Scheme. ... I have absolutely no hesitation in recommending this rather exciting grant request to the Executive Member."</i></p> <p><u>Note 1:</u> The organisation was awarded £3210 Community Investment Fund 2015/16 (decision date: 04/12/2014)</p> <p><u>Note 2:</u> The organisation was awarded £3310 Community Investment Fund 2014/15 (decision date: 04/12/2013), £790 Culture and Community Activity Grant 2014/15 (decision date: 20/01/2014) and three awards each of £500 County Councillor Grants (decision date: 27/10/2014)</p> <p>It is recommended the Kingsley Organisation is awarded £1000.</p>	£1000	£1000

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Live Theatre Winchester Trust Ltd	WOWAD Youth Circus Troup	<p>The organisation seeks funding to deliver a project which will actively engage with approximately 20 young people aged 5-11, with peer mentoring from approximately 20 young people aged 12 – 18. They will also target a wider audience engagement of approximately 600 people, made up of family members and people from the local community. The grant will cover the fees of professional circus practitioners who will be commissioned to deliver the circus skills workshops. The practitioners will work alongside Theatre Royal Winchester youth theatre leaders to create a short performance piece with the young people to be showcased at Hat Fair 2015 and at a celebration event at the new Berewood Primary School. The project will be launched with a day of basic circus skills for young people and their families, held at West of Waterlooville, followed by a series of circus skill workshops and rehearsals in Waterlooville and Denmead between May –June 2015. 650 Hampshire residents are expected to benefit. The organisation has secured £3000 from Taylor Wimpey Trust and is awaiting the outcome for applications to Havant Borough Council and Local Authority Councillor Grant totalling £1000.</p> <p>The organisation is well known for its high quality work with communities and young people. The project is likely to be high quality, is innovative and targets vulnerable groups and communities.</p> <p>Councillor Mather has been consulted.</p> <p><u>Note 1:</u> The organisation was awarded £92,685 Culture and Recreation Investment Fund 2015/16 (decision date: 04/12/2014)</p> <p><u>Note 2:</u> The organisation was awarded £95,550 Culture and Recreation Investment Fund 2014/15 (decision date: 04/12/2013) and £4950 Culture and Community Activity Grant 2014/15 (decision date: 03/07/2014)</p> <p>It is recommended the Live Theatre Winchester Trust Ltd is awarded £3000.</p>	£3000	£3000
Motiv8 South Ltd (Known as Motiv8) (Gosport)	Motiv8 Urban Sounds in the Community (MUSIC)	<p>The organisation seeks funding to support its MUSIC project which is aimed at young people (13-19) and will use a wide range of musical genres as a medium to explore important topics such as legal highs, bullying and employability, with the view of improving young people's outcomes. This is a continuation of a project developed earlier this year which was previously funded by Big Lottery. The</p>	£3000	£2000

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Motiv8 South Ltd		<p>programme would offer 30 sessions over the year and have a particular focus on a campaign for highlighting the dangers of legal highs, improving emotional wellbeing, and increasing aspirations & employability skills. They will also focus on getting the young people involved in more performances and events. 150 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £200 of its own funds to the project, but has free reserves of £65754. They have secured £2000 from Gosport Borough Council and await confirmation of £200 funding from Waitrose and £150 in kind support as reduced music studio hire rates. There is a small (approx. £700) income shortfall in the application, but they could make potential savings if they reduce some of the activity costs, as the Big Lottery Fund enabled the purchase of a range of equipment which can be utilised.</p> <p>This is an ongoing but relatively new project which has done good work over the last year, especially with its international links (they have worked with a French group and are fundraising to make a trip there to perform next summer). Councillor Carter and Councillor Edgar have been consulted.</p> <p><u>Note:</u> The organisation was awarded £19,969 Children's Services funding (decision date: 22/01/2014) and £18,643 Office of the Police and Crime Commissioner funding (decision date: 10/03/2014)</p> <p>It is recommended Motiv8 South Ltd (Known as Motiv8) is awarded £2000 matching the contribution from Gosport Borough Council.</p>		
Proteus Theatre Company (Basingstoke)	Artistic!	<p>The organisation seeks funding to continue an arts and drama programme for Children with Additional Needs and Autistic Spectrum Disorders that began earlier this year. Sessions will run on Saturday afternoons for 38 weeks of the year, working with 16 children with additional needs aged between 7 and 18 from across North Hampshire and will include art, dance and drama. Weekly sessions will lead to a termly showcase performance and art exhibitions in the Proteus Creation Space. 20 Hampshire residents are expected to benefit.</p> <p>The organisation has secured funding of £600 from Brighter Life Community Foundation and expects to raise £3040 from participant contributions. They have been unsuccessful in attracting funds from Woodward Charitable Trust, Tesco</p>	£ 2084	£2084

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Proteus Theatre Company		<p>Community Awards, and Four Lanes Trust, all of which were oversubscribed. The project is an important and high quality opportunity for targeted and vulnerable groups and their families. It provides a great deal of improvement of well-being and has striven to remain accessible to disadvantaged families. Councillor Connor has been consulted and commented: <i>"They are in my Division and do sterling work that needs supporting. I would fully endorse this application."</i></p> <p><u>Note 1:</u> The organisation was awarded £42,000 Culture and Recreation Investment Fund 2014/15/16 (decision date: 04/12/2014)</p> <p><u>Note 2:</u> The organisation was awarded £7,427 Children's Services Short breaks for Children with Disabilities 2014/15 (decision date 20/02/2014)</p> <p>It is recommended Proteus Theatre Company is awarded £2084.</p>		
Recreation Ground (N. Baddesley)	Intergenerational 'Learning, Building Skills, Awareness and Information' Project	<p>The organisation seeks funding to provide the opportunity for all community members to engage in a wide variety of learning 'activities and activity' workshops within a 'Community Development' framework, which will make a profound and lasting difference in their lives, in a wide variety of ways, meeting their needs and aspirations. A large number of potential topics and delivery partners are suggested in the application. Four sessions will be offered a month and 750 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £3000 of its own funds to the project. They have been unsuccessful in attracting funds from their local Parish Council, Trusthouse, Cayo Foundation and The Kerbascol Trust.</p> <p>It is unclear how the expected number of beneficiaries will be engaged and a clearer delivery plan and more detailed budget might make measurable and tangible outcomes easier to identify. If this funding application is not successful, the organisation has indicated they would press on with the funding to hand and find more funding.</p> <p>Councillor Dowden has been consulted.</p> <p>This application would benefit from a clearer delivery plan and more detailed budget. Without this and as the organisation has indicated it would go ahead with the project if this application is not successful, it is recommended this application is not supported.</p>	£3000	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Solent Youth Action (Eastleigh)	ReCharge	<p>The organisation seeks funding to support a conservation based supported volunteer project working with young people aged 16-25 who are NEET (not in education, employment or training), long term disengaged, young offenders, those with disabilities, mental health issues or are themselves carers. Running every Wednesday, this project provides a positive outlet for young people in Eastleigh who may otherwise lack provision & support to engage in activities in their community. As a supported volunteer scheme, Recharge enables those who attend the project to develop by learning new skills, raising their aspirations, increasing their employability, developing their social & team working skills, increasing confidence, increasing emotional wellbeing & positively impacting on the community. 50 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £800 of its own funds to the project and awaits the outcome of an application for £1000 to Eastleigh Borough Community Grant. The project has clear measurable benefits for both the community (working with young people) and biodiversity. Volunteers are targeted through the range of partners SYA works with.</p> <p>Councillor Moore has been consulted.</p> <p><u>Note 1</u> : The organisation was awarded £35,000 Children's Services Short breaks for Children with Disabilities 2014/15 (decision date: 22/02/2014), £8,000 Children's Services Integrated Grant (decision date: 22/01/2014) and £10,000 Office of the Police and Crime Commissioner 2014/15 (decision ate: 10/03/2014)</p> <p><u>Note 2</u>: The organisation's application to Culture and Community Activity Grants in 2014/15 was rejected due to not meeting the eligibility criteria as core rather than activity costs had been applied for. Applications to Children's Services Integrated funds in 2014/15 were also rejected on eligibility grounds.</p> <p>It is recommended Solent Youth Action is awarded £3000.</p>	£3000	£3000
Stanmore Community Association (Winchester)	Stand Up for Stanmore Conference	<p>The organisation seeks funding to support a conference to bring together influential local institutions to explore how to engage Stanmore residents in community activities and turn Stanmore into a thriving community again. The project aims to create a sustainable forum of local institutions that is able to drive forward real positive change in Stanmore. The point of the conference is to seek</p>	£2901.44	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
Stanmore Community Association		<p>new ideas, new funding possibilities and new engagement in the problems and opportunities in Stanmore. 4000 Hampshire residents are expected to benefit. The organisation has committed £500 of its own funds to the project, has secured £300 from the Round Table and is awaiting the outcome of an application for £500 from their Local County Councillor. The organisation originally applied for £3621.44 which was above the maximum limit for this fund. They revised the project budget to meet the reduction in the amount requested. The project budget includes 20% contingency funding.</p> <p>The activity outlined in the application does not meet the purpose of the Culture and Community Activity Grants. It is unclear how this project would link with or be different from other local networks. It is unclear how the numbers of beneficiaries will be engaged.</p> <p>Councillor Tod has been consulted.</p> <p><u>Note:</u> The organisation was awarded £1125 Community Buildings Capital Fund 2014/15 (decision date: 15/05/2014)</p> <p>As the activity does not meet the purpose of the Culture and Community Activity Grants it is recommended this application is not supported.</p>		
Stokes Bay parkrun (Gosport)	Stokes Bay parkrun	<p>The organisation seeks funding to put on a free weekly timed 5k event in Gosport. Parkrun is targeted at all people interested in running whether experienced or new to the sport. It encourages local volunteers to support the weekly events. 125 Hampshire residents are expected to benefit.</p> <p>The parent organisation has committed funds of £3000. The organisation has sought funding from Gosport Borough Council and from the Local County Councillor, but this has not been secured.</p> <p>Parkrun is a nationally recognised and very successful concept, however there is a gap in provision in Gosport and the surrounding area. The project will help address health inequalities for Gosport and provides free, safe, easy to access activity for runners of all levels. There is long term sustainability and the grant is for start up costs only.</p> <p>Councillor Carter and Councillor Edgar have been consulted.</p> <p>It is recommended Stokes Bay parkrun is awarded £3000.</p>	£3000	£3000

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
The Berry Theatre (Hedge End)	The Berry: Young Writers Initiative	<p>The organisation seeks funding to create a dynamic new writing programme for young people in Hampshire. They will offer four programmes of writing: 'Young Writers Initiative' which will meet monthly; a website with a members forum for discussion and a public forum where young people can publish their writing; 'Small Print' allowing young writers to have their work performed, read or displayed to a public audience each summer; and one of the programme of adult seasonal master classes will focus on a writer of young person's literature attracting young people. It is not clear how many Hampshire residents are expected to benefit but the core of the project is likely to benefit small numbers</p> <p>The organisation has secured £1500 from Eastleigh Borough Council and expects to generate £700 in membership fees. They have also identified £5000 in kind support from Eastleigh Borough Council, but it is not clear what type of support this is. The organisation has not approached any other sources of funding. The project budget identifies venue hire costs of £3000 but the project description shows sessions will take place at their own venue. This looks like a good project that could self fund and does not therefore represent value for money.</p> <p>Councillor Kyrle has been consulted.</p> <p>As the project budget includes significant elements that may be perceived as core costs, it is recommended this application is not supported.</p>	£2900	£0
The Conservation Volunteers (Hampshire)	Biodiversity Action Team	<p>The organisation seeks funding to support a programme of 30 one day conservation volunteering opportunities. As well as tackling projects that help to protect and enhance biodiversity, activities also help to mitigate the effects of climate change, or help to improve access or interpretation of green spaces to enable people to enjoy them more. 10 Hampshire residents are expected to benefit.</p> <p>The organisation has not committed any of its own funds to the project. They have secured £1920 from Eastleigh Borough Council, await the outcome of funding applications from Havant Borough Council and the Linley Wightman Shaw Trust totalling £3500 and expect to generate £2820 from landowner income.</p> <p>The project has clear measurable results for both the community and biodiversity. The main project cost is salary costs for the Project Officer and Project Leader.</p>	£2500	£1400

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
The Conservation Volunteers		<p>Note 1: The organisation was awarded £12,415 Culture and Recreation Investment Fund 2015/16 (decision date: 04/12/2014)</p> <p>Note 2: The organisation was awarded £12,800 Culture and Recreation Investment Fund 2014/15 (decision date: 04/12/2013) and £1400 Culture and Community Activity Grant 2014/15 (decision date: 20/01/2014)</p> <p>In light of other HCC funding to support core costs, it is recommended The Conservation Volunteers is awarded £1400 so as not to exceed the grant awarded in 2014/15 and increase reliance on HCC grant funding.</p>		
UK Youth (Avon Tyrrell) (Bransgore, New Forest)	Big Bike Bash	<p>The organisation seeks funding to support The Big Bike Bash, a family cycling festival to be held on the August Bank holiday weekend at UK Youth's Avon Tyrrell centre in the New Forest. This is an annual not for profit event and has the aim of encouraging all kinds of competitive and fun taster cycling activities for people of all abilities and backgrounds, focussing on young people and families. In the past the split of attendees has been 50% Hampshire residents, 50% from out of county. Funding would be used to support a subsidy to encourage and target Hampshire residents to attend and to promote the event to disabled people in Hampshire. 420-525 Hampshire residents are expected to benefit, an increase from 225 last year.</p> <p>The organisation has not committed any of its own funds to the project. They have secured £2000 from Prime Construction, await confirmation from New Forest National Park Authority of £2500, expect to generate £1500 through ticket sales and food/drinks/clothing/crafts sales and have identified £7500 worth of in kind support representing 1500 volunteer hours.</p> <p>The event will take place if funding is not awarded, but there may not be the increase in proportion of Hampshire residents attending. An increase through subsidised tickets supported by grant funding is not sustainable year on year. The nature of the event is more likely to have a regional draw. The project budget includes £10000 for the hire of the organisation's own venue. Councillor Rippon-Swaine has been consulted.</p> <p>Note 1: The organisation has applied for £19,500 Adult Services Annual Grant Programme 2015/16 and £5,000 Community Challenge Fund 2015/16.</p>	£3000	£0

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2015/16
UK Youth (Avon Tyrrell) (Bransgore, New Forest)		Note 2: The organisation was awarded £35,000 Children's Services Short Breaks for Children with Disabilities 2014/15 As the event will take place regardless of funding being awarded and the increase in Hampshire resident participation is not sustainable it is recommended this application is not supported.		
Winchester Chamber Music Festival	Winchester Chamber Music Festival (WCMF) 2015	The organisation seeks funding to support an annual 4 day event made up of public concerts, open rehearsals, talks and an education/outreach programme, all relating to chamber music. 2015 marks the eighth festival and they present a larger than usual festival marking a significant development for WCMF. They will present seven concerts, an open rehearsal, a pre concert talk, a master class for local young musicians, a schools concert and an outreach concert for the residents of St John's Charity. The new developments for 2015 will be large 'gala' concert at the Theatre Royal Winchester and a schools concert again at the Theatre Royal. Using a larger venue for both of these concerts mean a greater number of children and local people can be reached. 1600 Hampshire residents are expected to benefit. The organisation has committed £3200 of its own funds to the project, awaits the outcome from Winchester BID and Arts Council England totalling £2250, expects to generate £26,365 through ticket sales, subscriptions, a fundraising concert, programme sales and a master class fee and has identified £3500 in kind support for artists' accommodation. This is a well established, high quality music festival with firm ties to local businesses and community organisations which is looking to expand and reach more people and give better access to music to disadvantaged people. Councillor Tod has been consulted. It is recommended Winchester Chamber Music Festival is awarded £2500.	£2500	£2500
TOTAL			£82,856.24	£35,478

Business Sponsorship funding requests

Organisation	Project Title	Proposal	Amount Requested	Amount recommended activity grant 2014/15
Grayshott Concerts	World-class Performances	The organisation seeks sponsorship contribution to present a top quality programme of choral and orchestral music in 2015/16. This concert series is now in its 11th year. Events attract hundreds of local people and people with disabilities to enjoy quality music they would otherwise have to travel miles to experience. 400 Hampshire residents are expected to benefit. The proposal meets the business sponsorship criteria. It is recommended Grayshott Concerts is awarded a business sponsorship match funding contribution of £300.	£300	£300
TOTAL			£300	£300