

**HAMPSHIRE COUNTY COUNCIL****Report**

<b>Committee</b>	River Hamble Harbour Management Committee
<b>Date:</b>	13 December 2013
<b>Title:</b>	Review of Fees and Charges
<b>Reference:</b>	5373
<b>Report From:</b>	Director of Culture, Communities and Business Services

Contact name: David Evans

Tel: 01489 576387 Email: david.evans@hants.gov.uk

**1. Summary**

1.1. This report forms a review of fees and charges applicable to the River Hamble. It does not cover Harbour Dues for privately owned leisure vessels, which have been reviewed separately.

**2. Fees and Charges**

2.1. It is proposed that Harbour Dues for commercial vessels should remain unchanged, as follows:

- a. The charge for a commercial vessel visiting Hamble harbour: 12p plus VAT per Gross Registered Tonne (GRT) per visit.
- b. In addition, the charge for commercial vessels visiting the Hamble harbour and licensed to carry more than 12 passengers which either embark or disembark passengers on public jetties: 50p plus VAT per passenger.

2.2. In line with the policy adopted for Harbour Dues, it is proposed that there should be a 1% increase for inflation for charges for Harbour Works Consent. Thus, the charges will be increased as follows, with effect from 1 April 2014:

Size of project	Size increment	Proposed total charge for 2014/15
Up to and including 100 sq. metres	<b>Nil</b>	<b>£394 + VAT</b>
Over 100 sq. metres up to 500 sq metres	<b>£50.50</b>	<b>£444.50 + VAT</b>

Over 500 sq. metres up to 2,500 sq. metres	<b>£202</b>	<b>£596 + VAT</b>
Over 2,500 sq. metres up to 10,000 sq. metres	<b>£707</b>	<b>£1101 + VAT</b>
Over 10,000 sq. metres	<b>£1212</b>	<b>£1606 + VAT</b>
A reduced fee for applications which fall within the Harbour Master's delegated powers, and consents for maintenance work to structures etc.	<b>Nil</b>	<b>£151.50 + VAT</b>
Pre-application consultation fee. Attendance at the Streamlined Consents Meeting and one hour of pre-application consultation will be at no charge.	<b>Nil</b>	<b>£48 per hour + VAT (for every hour or part thereof, after the first hour)</b>

2.3. An additional charge of £50 + VAT is made for each Notice to River Users required in connection with each project.

2.4. It is further recommended that the Harbour Board sets the following rates for discretionary services provided by the Harbour Authority for 2014 (applicable with immediate effect). These charges were last considered in January 2013 and the proposed increase is broadly in line with inflation over the intervening period.

Service	Rate
Emergency towing to nearest point of safety	Free of charge
Other towing/movement of boats within the Harbour Authority limits (at owners request)	£48 per tow + VAT. An additional hourly rate will apply for operations which take more than one hour.
Use of maintenance piles	£25 (inc VAT) per 24 hours or part thereof. Vessels displaying a valid annual Harbour Dues sticker are entitled to the first 24 hours free of charge.
Specific visits to check on boats for security/damage (at owners request)	£48 per hour + VAT. Minimum charge £24 + VAT
Replacing broken or missing fenders or warps (at owners request)	£48 per hour + VAT. Minimum charge £24 + VAT, plus 120% of cost of materials used.
Pumping out (to prevent further damage)	£48 per hour + VAT. Minimum charge £24 + VAT

Re-securing or lashing sails and covers (to prevent further damage)	£48 per hour + VAT. Minimum charge £24 + VAT
---------------------------------------------------------------------	----------------------------------------------

**3. Recommendation**

- 3.1. It is recommended that the River Hamble Harbour Management Committee advises the River Hamble Harbour Board to approve the fees and charges set out above and advertises them on the River Hamble website.**

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	no
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

- 1.1. A full Equalities Impact Assessment for the River Hamble Harbour Authority's compliance with the Port Marine Safety Code has been carried out and this report does not raise any issues not previously covered by that Assessment.

### **2. Impact on Crime and Disorder:**

- 2.1. Nil

### **3. Climate Change:**

- a) How does what is being proposed impact on our carbon footprint / energy consumption? The contents of this report have no impact on carbon footprint or energy consumption.
- b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable to this report.