

Appendix 4

Performance Reporting Totals for Sites and Parks - Quarters 1 to 4

	Complaints	Visitors	Education Visits	Totals (Visitors/Education)	Volunteers
Running Total	11	87454	559	88013	1835
Basingstoke Canal	1	0	140	140	741
Blackwater Valley	1	12	0	12	28
Central Sites	0	0	370	370	40
Danebury	2	990	32	1022	28
Farley Mount	9	189791	1488	191279	294
Lepe Country Park	0	0	0	0	32
Lymington & Keyhaven	3	60415	3483	63898	804
Manor Farm Country Park	0	1	118	119	571
Manor Farm Country Park Sites	15	223667	6475	230142	691
Queen Elizabeth Country Park	2	0	112	112	50.4
Reserves Team East	3	171951	646	172597	479
Royal Victoria Country Park	16	114731	7400	122131	4541
Staunton Country Park	0	32379	400	32779	997
Titchfield Haven	6	0	123	123	223
Westwood	0	0	2124	2124	130
Yateley	0	0	0	0	0
TOTAL	69	881391	23470	904861	11484.4

	Complaints	Visitors	Education Visits	Totals (Visitors/Education)	Volunteers
Totals by Quarter					
Q1	41	408510	16144	424654	5903.4
Q2	28	472881	7338	480219	5584
Q3	0	0	4	4	2
Q4	0	0	0	0	0
TOTAL	69	881391	23486	904877	11489.4