

Community Investment Fund 2014/15

Application assessment summary

Each grant application has been assessed against the Community Investment fund criteria (appendix 1) using a standard template

Organisation	Proposal	Amount received in 2013/2014	Amount requested	Amount recommended Community Investment Fund 2014/2015	Amount recommended Organisational Change/ Activity Grant Fund 2014/2015
Alamein Community Association (ACA) (Andover, Test Valley Borough)	<p>The application principally requests funding for the continuing provision of professional worker who enables ACA to deliver their current activities and volunteering infrastructure. Following the recruitment of the worker in 2013/14 ACA have developed a wider range of partners and users of the community centre. There are now 30-40 children attending a new youth provision, addressing anti social behaviour. The job club is now more sustainable as a partnership project with Andover Family Learning and Aster Housing Association and has had 60+ users since March. The IT suite has also been updated to allow greater use. Sexual health clinics, CAB and Credit Union all offer outreach from the hall and it is a distribution base for food bank. ACA consult with the community and other local agencies on a regular basis and are developing new projects to meet identified needs. ACA have reviewed their business plan and are continuing to work towards VISIBLE accreditation.</p> <p>The application states the organisation has been awarded £2,600 from Test valley Borough Council.</p> <p>Councillor Rolt has been consulted.</p> <p>It is recommended ACA is awarded £6,540 in line with the criteria, a 2% reduction on 2013/14 grant award. This award is granted on the condition ACA attains the VISIBLE or Pre VISIBLE quality standard by 31 March 2015.</p>	£6,750	£7998.10	£6,540	
Alton Community Association (Alton CA)	<p>Alton CA deliver a range of programmes and services for the local community. These include a playgroup, community club for 20 elderly people and respite for 10 carers, East Hampshire Leisure Learning that offers over 60 courses per term to a total of approximately 400 students. Alton CA also delivers a youth provision for more than 40 local young people which aims to help tackle anti social behaviour. Alton CA offers a range of volunteering opportunities including placement for young</p>	£2,910	£8,000	£2,850	

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Alton CA Continued	<p>offenders (in partnership with Youth Offending Team) and Student police officers. The community centre is also used by a range of organisations for outreach activities including Shop mobility and Community First Volunteer Office. Alton CA are continuing to work towards Visible accreditation. The application states the organisation has requested £10,600 from East Hampshire District Council. Councillor Joy has been consulted.</p> <p><u>Note:</u> Alton CA has submitted an application for £4,500 to the Adult Services Annual Grant Programme for a Community Club for the Elderly and Adults with Learning Disabilities. This application will be considered on 24 January 2014 by the Executive Member for Adult Services.</p> <p><i>It is recommended Alton CA is awarded £2,850 in line with the criteria, a 2% reduction on 2013/14 grant award. This award is granted on the condition ACA attains the VISIBLE or Pre VISIBLE quality standard by 31 March 2015.</i></p>				
Denmead Community Association (DCA) (Winchester District)	<p>DCA is a rural community centre used by 38 groups including a pre-school, creative play, an older person's lunch club, arts and craft activities. DCA delivers activities and programmes for local people for example cinema nights, older persons table tennis and learning in the community in addition to social events a book swap. There are currently 17 volunteers working in the centre in a variety of roles. DCA have a local information point, provide access to photocopying and offer local produce for sale which is especially useful to the less mobile visitors to the lunch club. DCA consults with the community to identify activities that address deprivation and social isolation that can occur in rural locations. The organisation has requested £4,999 for the second year which is just under the figure of £5,000 when safeguarding policies are required. The application states that the organisation has no match funding from Winchester City Council. Councillor Stallard has been consulted.</p> <p><i>It is recommended DCA is awarded £1,985 in line with the criteria, a 2% reduction on 2013/14 grant award. This award is granted on the condition DCA submits an appropriate safeguarding policy that meets legal standards their organisation needs. It is also recommended that the organisation start to work towards a quality mark.</i></p>	£2,025	£4,999	£1,985	

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Emsworth Community Association (ECA) <i>(Havant Borough)</i>	<p>The application states that the community profile notes that 'although Emsworth has a low index of multiple deprivation, many residents may be counted as deprived in one or more dimension. The community centre is well used by the local community. There is an average of 1000 people a week taking part in activities and programmes offered which include arts and craft activities, sports activities and a range of health and wellbeing groups. The Association also has 60 active local volunteers who carry out a range of tasks to support the activities of the organisation.</p> <p>The application states that the organisation has no match funding from Havant Borough Council. Councillor Bolton has been consulted.</p> <p>It is recommended Emsworth Community Association is awarded £3,310 in line with the criteria.</p>	N/A First time applicants	£7,500	£3,310	
Headley Down Community Association (HDCA) <i>(East Hampshire District)</i>	<p>HDCA provides a venue for a range of community activities and is a base for outreach services. HDCA works with the 1500 residents on the Headley Down housing estate which is isolated by location and lack of transport links. HDCA manages a range of children's and youth services, offers local IT facilities and the hall is used as a facility to improve employment chances for local people. The Community Project worker identifies issues and develops activities/programmes to address these. This has included a healthy eating project, half day trips allowing children and adults to get off the estate to participate in sports/outdoor activities and a garden project. HDCA works in partnership with a range of organisations and is working towards Visible accreditation. HDCA have made great steps in implementing a financial recovery plan through savings and grant applications and are now in a stronger position. However, there is still need to continue the support of their financial recovery.</p> <p>The application states the organisation has requested £ 13,922 from East Hampshire District Council. Councillor Cowper has been consulted.</p> <p>It is recommended HDCA is awarded £12,445 funding to support their on going financial recovery on the condition that the organisation attains the VISIBLE or Pre VISIBLE quality standard by March 2015.</p>	£14,000	£19,000	£12,445	

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<p>Horndean Community Association (HCA) (East Hampshire District)</p>	<p>HCA delivers a wide range of activities for local residents as well as providing a venue for outreach projects and providing a base for other organisations including Carers Together. HCA provide support for families who are under increasing economic pressure and deliver a range of activities to improve skills, combat social isolation and reduce anti-social behaviour. The association run the Rural Play area project and work extensively in partnership with other organisations providing support to partners particularly in relation to the elderly and young unemployed. HCA supports 80+ volunteers at the centre who are involved in a range of activities including directly working for the Association HCA have successfully reaccredited the Visible quality mark and have updated their social impact map.</p> <p>The application states the organisation has requested £14,208 from East Hampshire District Council. A decision on this request will be made on 3 April 2014.</p> <p><i>Note:</i> The organisation has submitted an application to the Culture and Community Activity grant scheme requesting £6,040 to support the Enhanced Employment Support Programme. This application will be considered on 20 January 2014 by the Executive Member for Culture, Recreation and Countryside.</p> <p>Councillor Harvey has been consulted.</p> <p>It is recommended that HCA is awarded £9,270 in line with the criteria.</p>	£9,332	£9,271	£9,270	
<p>Kingsley Organisation (KO) (East Hampshire District)</p>	<p>The KO provide opportunities for active participation both by local people and those with learning disabilities. The Centre develops volunteers to run it and operates Chain Reaction – a supported volunteer programme for people with disabilities. They also host a weekly GP surgery, run the village shop, the coffee shop information point, Post Office, IT training, walking for health and Parish Council. They also deliver a range of activities for the local community including a community coffee morning, creative workshops and exercise classes. KO are active members of the Village Forum and Kingsley Parish Plan Implementation Group. KO works in partnership with a range of organisations and hold the Visible Quality Mark.</p> <p>The application states the organisation has requested £10,656 from East Hampshire District Council.</p> <p><i>Note:</i> The organisation has submitted an application to the Culture and Community Activity grant scheme requesting £ 929.37 to support the Kingsley Community Centre Garden. This application will be considered on 20 January 2014 by the Executive</p>	£3,375	£5,000	£3,310	

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<i>Kingsley Organisation</i>	Member for Culture, Recreation and Countryside. Councillor Kemp-Gee has been consulted. It is recommended KO is awarded £3,310 in line with the criteria, a 2% reduction on 2013/14 grant award.				
Leigh Park Community Association (LPCA) <i>(Havant Borough)</i>	LPCA supports 68 groups and activities within the building for a wide range of people, providing support, social and learning opportunities for the community. The Association continue to develop a volunteer programme providing work experience and confidence building. LPCA provide services to satisfy local needs identified by consultation with the community and service users. This leads to up to 500 people each week taking part in social learning or self improvement activities each week. A financial recovery plan was put in place by the trustees and the organisation is anticipating reaching a balanced budget by the end of 2013/14. LPCA is working towards Visible accreditation and reviewed their business plan in September 2013. Councillor Fairhurst and Finch have been consulted. The application states the organisation has received £ 10,000 from Havant Borough Council. <u>Note:</u> This organisation has been the only Community Association in Hampshire to have 2 H.C.C. seconded staff working to support the running and development of the organisation. This has equated to £24,117 financial support in 2013/2014 outside the grants budget. After carefully reviewing this arrangement it is recommended that the funding of these two posts is withdrawn and is replaced with a grant of £16,540 in line with the scheme's criteria. It is also recommended LPCA is awarded this grant on the condition that it attains the VISIBLE or Pre VISIBLE quality standard by March 2015.	£4,083 plus £24,117 financial support in 2013/2014 outside the grants budget.	£32,000 (includes HCC staff costs)	£16,540	
Liss Community Association (LCA) <i>(East Hampshire District)</i>	LCA address social isolation through delivering a range of activities including an older people lunch club and a community coffee bar which attracts approximately 200 visitors a week. There are plans to extend the opening times of the coffee bar and develop a monthly afternoon activity session for older people. The pre school provision and after school club offer affordable childcare. Other projects include IT sessions for older people, walking to health and other fitness classes and a community cinema which has been extended to provide matinee showings. The 100+	£5,000	£5,000	£4,900	

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<p><i>Liss Community Association</i></p>	<p>volunteers are involved in a variety of roles including customer services, admin, marketing IT training, coffee bar and stewarding events. LCA is working towards Visible Quality Mark and has a business plan in place. Councillor Clarke has been consulted. The application states the organisation has requested £4,750 from East Hampshire District Council. <i>It is recommended LCA is awarded £4,900 in line with the criteria, a 2% reduction on 2013/14 grant award. This award is granted on the condition LCA attains the VISIBLE or Pre VISIBLE quality standard by 31 March 2015.</i></p>				
<p>Pilands Wood Community Association (PWCA) <i>(Eastleigh Borough)</i></p>	<p>PWCA delivers a wide range of activities and services to the local community including a weekly job club, intergenerational bingo, a parent and toddler group and clubs for children and young people that address anti-social behaviour which has a membership of 110 individuals. There is also a volunteer run community café that provides nutritional food and an opportunity for people to meet, reducing social isolation. PWCA is part of the Pilands Wood Partnership, a group of agencies and interested parties who meet to discuss how the lives of the community can be enhanced. PWCA provides education and training and encourages individuals who are involved with activities to access NVQ qualifications. The organisation is working towards Visible accreditation. The application states that the organisation has requested £ 12,500 from Eastleigh Borough Council. The application also states that the organisation has received £10,000 from Hampshire County Council's Children's Services department to support their youth club provision. <i>Note:</i> At the time of application the organisation were not in compliance with the Charity Commission annual returns submissions. Councillor House has been consulted. <i>It is recommended PWCA is awarded £9,925 in line with the criteria, a 2% reduction on 2013/14 grant award. This award is granted on the condition PWCA comply with the legal obligations to submit their annual returns to the Charity Commission and the organisation attain the VISIBLE or Pre VISIBLE quality standard by 31 March 2015.</i></p>	£10,125	£12,500	£9,925	

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Portchester Community Centre Ltd (PCC) <i>PCC (Fareham Borough)</i>	<p>This is a new organisation that was established in January 2013 to manage Portchester Community Centre. Local volunteers support a range of activities delivered by the organisations including Friday morning table tennis sessions and family learning. The building hosts 21 groups who provide a range of activities for local people addressing a range of social needs including isolation for older people. PCC now want to develop engagement with the community to enable local people to take part in decision making at the centre, build capacity in the community and break down age barriers. This will be achieved by developing a new role of community support worker at the centre who will have an outreach role. The application states there is no match funding from Fareham Borough Council. Councillor Price has been consulted.</p> <p><i>Due to the nature of the proposal it is recommended PCC is awarded a one off grant of £10,000 from the Organisational Change Fund. This award is granted on condition PCC develop a three year business plan and an action plan for the community development worker for 2014/15 by 28th Feb 2014. It is also recommended the grant is awarded in two staged payments of £5,000 in April and October 2014, pending a satisfactory interim monitoring report.</i></p>	£0	£22,300.80		£10,000
Springwood Community Partnership (SCP) <i>(Havant Borough)</i>	<p>SCP delivers a range of activities many of which target vulnerable and disadvantaged people living in the Stakes Ward. These include a lunch club and a Rendezvous Club for 55+ age group that addresses social isolation and attracts 65 people per week. A partnership with Southdowns College enables a range of learning opportunities including IT courses in the community centre's IT suite. Delivered in the centre, in partnership with Motiv8, the application identifies that SCP provide the only provision for young people in Stakes Ward. This provision promotes citizenship and community involvement and also includes a programme of summer activities. The centre hosts a range of other activities including a vulnerable adult social care group with 60 placements. SCP encourages local people to volunteer throughout the organisation including trusteeship. SCP is working towards Visible accreditation. The application states the organisation has received £500 from Havant Borough Council. Councillor Briggs has been consulted.</p> <p><i>It is recommended SCP is awarded £9,900, the proposal shortfall. This award is</i></p>	£10,000	£9,900	£9,900	

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	granted on the condition SCP attains the VISIBLE or Pre VISIBLE quality standard by 31 March 2015.				
Wecock Community Association (WCA) (Havant Borough)	<p>WCA provide youth provision, Parent Unite and protect group for families, offer work placements for young unemployed –open to those with learning difficulties and is used as training venue for those with learning difficulties. WCA run a community cafe, charity shop, laundrette and IT facilities. The organisation delivers a wide range of social and educational activities equating to approximately 150 hours per week. There is a wide ranging volunteer programme including a Young volunteers group – 30 friends on register. WCA also manage the Billy's Lake environmental project. The organisation leases an open space and uses it to encourage volunteers to engage and improve their local environment. WCA is extensively working in partnership with a wide range of organisations and groups to meet local need. WCA is working towards Visible accreditation.</p> <p>The applications states there is no match funding from Havant Borough Council. Councillor Keast has been consulted.</p> <p><u>Note 1:</u> The organisation has submitted an application to the Children's Services Integrated grant scheme requesting £ 28,782 to support the Cowplain Cluster Parental Engagement Co-ordinator. A decision on this application will be made by the Executive Lead Member for Children's Services and Deputy Leader on 22 January 2014.</p> <p><u>Note 2:</u> Additional funding for project worker agreed at Executive Member for Culture and Recreation decision day on the 14 May 2012. It was agreed £10,000 over a two year period (May 2012 – April 2014).</p> <p>It is recommended WCA is awarded £13,000, the proposal shortfall. This award is granted on the condition WCA attains the VISIBLE or Pre VISIBLE quality standard by 31 March 2015.</p>	£13,000 Plus Additional funding for project worker agreed at Executive Member for Culture and Recreation decision day on the 14 May 2012. It was agreed £10,000 over a two year period (May 2012 – April 2014)	£13,000	£13,000	
Wickham Community Association (Wickham CA) (Winchester)	The application states that Wickham has the highest level of rural deprivation in the Winchester district. They work in partnership with Village Agents and Lions Bus as well as running a Monday Lunch club to address social isolation. Wickham CA deliver free IT courses and a gardening club. 500+ young people take part in a range of activities including use of the adjacent Multi Use Games Area. Wickham CA work in	£3,375	£10,000	£3,310	

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<i>District)</i>	<p>partnership and support a range of other local organisations to benefit the community including U3A and InSight a visually impaired club. The organisation also hosts a range of social, educational and fitness activities. Wickham CA acts as a facilitating agency and play a strong advocacy role which has been demonstrated by the rejuvenation of the local shared taxi scheme and the resolution of a local flooding problem. The community centre forms part of the 'Hub' which also includes the Primary School and new district GP surgery. WCA are currently working towards Visible accreditation.</p> <p>The application states there is no match funding from Winchester City Council.</p> <p><i>Note:</i> The organisation has submitted an application to the Community Buildings Capital Fund requesting £5,900 to support the Regeneration of Toilets project. A decision will be made by the Executive Member for Culture, Recreation and Countryside on the 4 December 2013.</p> <p>Councillor Stallard has been consulted.</p> <p><i>It is recommended Wickham CA is awarded £3,310 in line with the criteria, a 2% reduction on 2013/14 grant award on condition that the organisation attains the VISIBLE or Pre VISIBLE quality standard by March 2015.</i></p>				
Winnall Community Association (Winnall CA) <i>(Winchester District)</i>	<p>Winnall CA involves volunteers in running activities at the centre and with its operational needs. The centre hosts a range of activities for a cross section of people from the community including Intra8 youth project, adult education classes, Age Concern computer classes and a lunch club. The Association delivers a range of activities and services including a holiday play scheme, Moviemania cinema project, Winnall Community Forum and a community garden project. All services deliver to those vulnerable and disadvantaged on the Winnall estate including educational and children's activities. Volunteers gain experience and knowledge which can be used to support job opportunities. WCA is working towards Visible accreditation and have developed a website. They are co-located with a pre-school facility and Sparklers Children's Centre.</p> <p>The application states the organisation has requested £4,200 from Winchester City Council. A decision on this application will be made on the 2 February 2014. Councillor Mather has been consulted.</p> <p><i>Note:</i> The organisation has submitted an application to the Culture and Community</p>	£9,640	£9,180	£9,180	

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Winnall CA	Activity grant scheme requesting £3,210 to support the Winnall Community Centre @50 project. This application will be considered on 20 January 2014 by the Executive Member for Culture, Recreation and Countryside. It is recommended Winnall CA is awarded £9,180, the proposal shortfall. This award is granted on the condition Winnall CA attains the VISIBLE or Pre VISIBLE quality standard by 31 March 2015.				
Whitehill and Bordon Community Association (WBCA) (East Hampshire District)	The Association hosts a range of organisations including Volunteer bureau and Whitehill Town Council. A variety of activities are provided at the Forest Centre which include a job fair that has attracted 330 people, parent and toddler sessions and IT classes for people aged 50+. The cinema project addresses social isolation and the intention is to extend this to include multicultural events. A partnership 'play kit bag' project with Radian Housing and East Hampshire District Council aims to provide play equipment for local people to use in open spaces to encourage play and exercise. WBCA are working towards Visible accreditation. The application states the organisation has requested £14,500 from East Hampshire District Council. A decision on this request will be made on the 1 February 2014. Councillor Carew has been consulted. It is recommended WBCA is awarded £1,985 in line with the criteria on the condition that WBCA reviews and updates their safeguarding policy by 31 March 2014.	N/A First time applicants	£6,000	£1,985	
Total		£93,615 (£117,732)	£181,648.90	£108,450	£10,000