

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	28 October 2013
<b>Title:</b>	Transforming the Council to 2015 – Report No. 2
<b>Reference:</b>	5286
<b>Report From:</b>	Chief Executive

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#### 1. The decision:

That Cabinet:

- a) endorse the action taken so far to meet the savings targets;
- b) notes for planning purposes that the preparation for the February 2014 budget includes proposals for 2015/16;
- c) endorses the use of 'invest to save' resources as outlined in the report;
- d) supports the continued development of budget strategies that ensure departments remain within their cash limits and any approved contingencies for the particular year; and
- e) approves the 'Shaping Hampshire Plan'.

#### 2. Reason(s) for the decision:

- 2.1. To update Cabinet on the progress with the Transformation to 2015 agenda and present new activities as part of the overall strategy.

#### 3. Other options considered and rejected:

- 3.1. None

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None

- 4.2. Conflicts of interest declared by other Executive Members consulted: N/A

5. Dispensation granted by the Conduct Advisory Panel: none.
6. Reason(s) for the matter being dealt with if urgent: not applicable.
7. Statement from the Decision Maker:

**Approved by:**

**Date:**

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**28 October 2013**

**Chairman of the Cabinet  
Councillor R. Perry**