

**HAMPSHIRE COUNTY COUNCIL****Decision Report**

<b>Decision Maker:</b>	Executive Lead Member for Children's Services and Deputy Leader
<b>Date:</b>	24 October 2013
<b>Title:</b>	Grants from Children's Services 2013/14
<b>Reference:</b>	4926
<b>Report From:</b>	Director of Children's Services

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## 1. Executive Summary

1.1 The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for grant recommendations from the Children's Services Integrated grant programme and Services for Young Children grant programmes.

### 1.2 Children's Services Integrated Grant (CSI)

Approval from the Executive Lead Member for Children's Services is sought for grant recommendations of £5,000 and over totalling £225,247 to voluntary sector organisations within Hampshire as listed in Appendix 3 for 2013/14. A further £124,625 will be awarded in sums of under £5,000 within Officer delegated powers (listed for information in Appendix 4), bringing the total grants awarded to the voluntary sector in round two of the Children's Services integrated grants programme to £349,872.

### 1.3 Services for Young Children - 2 Year Old Revenue Grants

Approval from the Executive Lead Member for Children's Services is sought for grant recommendations of £5,000 and over totalling £218,658 as listed in Appendix 5. A further £6,000 will be awarded in sums of under £5,000 from the 2 Year Old revenue trajectory funding within Officer delegated powers.

Approval is sought to award a further £105,000 as listed in Appendix 5 from the revenue grant budget to support additional projects identified in priority areas. These recommendations are subject to the outcome of the

Children's services Capital Programme 2013/14 decision report reference 4954 on the agenda.

Approval is also requested from the Executive Lead Member to transfer the grant balance of up to £470,342 trajectory revenue to the 2YO Strategic Capital budget.

#### **1.4 Services for Young Children – Setting Start up, Sustainability and Improving Outcomes Grants**

The report informs the Executive Lead Member for Children's Services of grants totalling £7,210 which are under £5,000 and awarded by Officer delegated authority as listed in Appendix 7.

## **2. Contextual Information**

### **2.1 Children's Services Integrated Grant**

2.1.1 The Children's Services Integrated grant budget is an amalgamation of previously separately administered grant funding streams. This is the fourth year now that the integrated approach to grant and other funding has been employed to provide a more transparent, accessible and coherent approach across this area. The major proportion of the available funding is initially scrutinised by the district-based representatives from the Local Children's Partnerships.

2.1.2 This allows for local accountability, enhances local gap analyses and allows communities a direct route to be involved in the decision making process. The recommendations from these groups and from key stakeholders are then scrutinised by the county Multi-agency Panel, which includes representation from Children's Services, prior to their inclusion in this decision paper.

2.1.3 Grants to organisations listed in this report will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being) and all work towards the outcomes of the Hampshire Children and Young People Plan (CYPP).

2.1.4 Each Local Children's Partnership is allocated a CSI budget determined by using the following formula:

- 50% population aged 5-19 years
- 40% Indices of Multiple Deprivation
- 10% Rurality.

### **2.2 Children's Services - Two Year Old Revenue Grant**

2.2.1 The Children's Services, Services for Young Children, 2 Year Old Revenue and Capital grants have been funded from the Government's capital and trajectory funding provided to local authorities to support the extension of free Early Years Education (EYE) to targeted 2 year old children and stimulate the market to achieve this. The grants recommended in conjunction with the capital developments are expected to deliver up to 750

EYE places for 2 year olds across the County in wards identified as a priority and to secure sufficiency in the market.

- 2.2.2 Revenue Grants support expenditure such as staff resources/small equipment/soft furnishings and items that are renewable and are considered running costs. Items that are of a building nature or for large fixed equipment are not revenue expenditure and are seen as capital expenditure.
- 2.2.3 Hampshire Schools Forum agreed, in January 2013, that £800,000 of the trajectory funding should be set aside for revenue funding to support the £1.65 million capital funding received from the Department for Education (DfE) which was agreed to be ring-fenced for grants and strategic investment in order to support delivery of the additional 2 year old places required.
- 2.2.4 The revenue grant recommendations totalling £105,000 as listed in Appendix 5 are subject to the outcome of the Children's Services Capital Programme 2013/14 Decision report 4954.

**2.3 Children's Services – Start Up, Sustainability and Improving Outcomes**

The start up, sustainability and improving outcome budget of £70,000 is part of the approved Services for Young Children revenue budget. The funding supports the local authority statutory responsibility to secure sufficient childcare for working parents and to secure sufficient childcare to support the early years education free entitlement.

**3. Budget Position**

**3.1 Children's Services Integrated Grant 2013/14**  
(details in appendix 3 and 4)

(a) <b>CSI Total Grant Budget</b>	(b) <b>Total grants awarded round one</b>	(c) <b>Round two total grants awarded under £5,000</b>	(d) <b>Round two total grants of £5,000 and over</b>	(e) <b>Balance (a-b-c-d)</b>
£	£	£	£	£
1,300,000	888,321	124,625	225,247	61,807

### 3.2 Children's Services 2 Year Old Revenue Grant (see details in appendix 5).

(a) Total Revenue Grant Budget Available 2013/14	(b) Total Grant awarded to date	(c) Total grants awarded under £5,000	(d) Round two total grants of £5,000 and over	e) Balance (a-b-c-d)
£	£	£	£	£
800,000	-	6,000	323,658*	470,342

\*includes £105,000 to support capital proposals

### 3.3 Children's Services - Start Up, Sustainability and Improving Outcomes (details are in appendix 7)

(a) Total Revenue Grant Budget 2013/14 £	(c) Total grants awarded under £5,000 13/14 £	e) Balance (a-b-c) £
70,000	7,210	62,790

## 4. Criteria and application of grants

4.1 Applicants for CSI and Two Year Old Revenue Grant must apply via the Council's corporate grant web portal. Applications for the Start Up, Sustainability and Improving Outcomes have been made through a specialist form which is under review for transfer to the corporate web portal.

### 4.2 Children's Services Integrated Grant

4.2.1 All applications to the Children's Services Integrated grant programme must meet strict eligibility criteria which ensure that the funding is aligned with the Local Children's Partnership priorities, linked the Children and Young People's Plan 2012-15 (CYPP).

### 4.3 Two Year Old Revenue Grant

4.3.1 Applications for the 2 Year Old Revenue grant were assessed in accordance with the grant priorities and published process. Of the grants proposed 14 are within the priority 1 wards, two are within priority 2 wards. The two revenue requests agreed that were under £5,000 were from

category 3 areas where the providers will be required to fund their own capital works. See appendix 6 for the geographical priority areas.

- 4.3.2 Appendix 5 separates out the revenue grant proposals totalling £105,000 that support potential capital grant proposals that are being considered on a separate paper on this agenda and are, therefore, subject to their approval.
  - 4.3.3 There are no further proposals at this stage to use the £470,432 balance of the £800,000 set aside within the trajectory funding for revenue grants in respect of sufficiency of provision of two year old places. However, applications that are recommended for capital funding (see separate report on this agenda) exceed the original capital budget by a similar amount. It is also anticipated that a further amount of about £130,000 will be required to meet the capital demand.
  - 4.3.4 The Secretary of State has approved, subject to final regulations being laid, a transfer of £600,000 revenue funds to capital in order to meet this demand. The £600,000 will be met from the balance of the £800,000 set aside plus further uncommitted budget within the total trajectory funding. At its meeting on 24 October 2013 Schools Forum is being recommended to agree the transfer of this funding.
  - 4.3.5 By combining the revenue and capital funds available, this will maximise the places that can be created from the applications agreed to create up to 750 two year old EYE places.
  - 4.3.6 There are eight strategic priority area projects that have been allocated capital development funding of £1,311,000 funding to create in the region of 252 new EYE places (Appendix 6). These projects are not yet finalised and will be approved by the Head of Strategic Development under the scheme of delegation.
- 4.4 **Start Up, Sustainability and Improving Outcomes**
- 4.4.1 Applications for start-up and sustainability will support the local authority requirement to ensure sufficiency of provision within an area and providers will have worked with the Business Support Officers to agree an action plan to achieve longer term financial stability. Successful applicants for improving outcomes will have met target eligibility criteria to support improving outcomes for children at their setting.
- 4.5 **Other considerations**
- 4.5.1 Organisations that applied to the Children's Services Integrated grant and the 2 Year Old Revenue Grant programme for funding for 2013/14 but which were unsuccessful will receive individual feedback explaining why their application was not recommended for funding this round.

## 5. Recommendation(s)

- 5.1 That the Executive Lead Member for Children's Services:

- 5.1.2 Approves the Children's Services Integrated grant applications of £5,000 and over for 2013/14, totalling £225,247 for organisations within Hampshire as listed in appendix 3;
- 5.1.3 Approves the 2 year old revenue grant applications of £5,000 and over for 2013/14 totalling £218,658, for details see appendix 5;
- 5.1.4 Approves the award of a further £105,000 as listed in Appendix 5 from the revenue grant budget to support additional projects identified in priority areas.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>OR</b>	
<b>This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because:</b>	

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Children's Services Grants 2013/14	4331	23/01/13
Children's Services Capital Programme 2013/14	4954	24/10/13
<b>Direct links to specific legislation or Government Directives</b>		
<u>Title</u>	<u>Date</u>	
Children Act	2004	
Children's Plan	2007	

**Section 100 D - Local Government Act 1972 - background documents**

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

- 1.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 1.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.
- 1.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

### **2. Impact on Crime and Disorder:**

- 2.1 The funding of projects directly impacting on vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.

### **Criteria for Children's Services Integrated grant programme**

- The Children's Services Integrated Grant process has been created to support projects delivered by the voluntary or not for profit sector.
- The services, projects or activities of the organisation are in compliance with the aims and objectives, priorities and policies of Hampshire County Council and the Children's Services Department as laid down in the Children and Young People's Plan (CYPP) priorities, with a particular focus on the Local Children's Partnership priorities.
- The services, projects or activities benefit people living in the county of Hampshire.
- The proposal is presented in the standardised form required by the Children's Services Department.

#### **To be eligible for support the organisation must:**

- Benefit children, young people and their families and carers in the Hampshire County Council area.
- Demonstrate how their work meets the outcomes of the CYPP and LCP's and the priorities, aims and objectives of the Children's Services Department.
- Have in place appropriate insurances.
- Have policy statements and guidelines in place for Equal Opportunities, Health and Safety, Child Protection, and Quality Assurance (where applicable).
- Ensure all staff, both paid and voluntary, who have contact with children and young people have an up to date Disclosure and Barring Service clearance.
- Apply for funding from other sources such as trusts, district/borough/parish/ local councils, businesses or other sponsorship or contribute to the costs in kind.
- Comply with mutually agreed reporting and monitoring requirements

## Appendix 3

### Details of grant applications

The table below shows a summary of CSI grants of £5,000 and above recommended for 2013/14.

Name of organisation	Project title	Recommendation £
<b>County Wide</b>		
1. Jubilee Sailing Trust	Young People at Sea	7,000
2. Simon Says	Residential Support Weekend	5,000
3. Southampton Rape Crisis and Sexual Abuse Counselling Service	Young People's Counselling and STAR Prevention Programme	10,000
<b>Multiple district</b>		
4. Women's Wisdom Ltd	Empower into Life and Work	10,070
<b>Basingstoke</b>		
5. Basingstoke Voluntary Services	Basingstoke Young Carers	8,277
6. Breakout Youth	Freedom Youth	5,000
7. Basingstoke Voluntary Services	MAD Fridays	10,000
<b>East Hampshire</b>		
8. Relate North & East Hampshire & Borders	Counselling for young people and families in East Hampshire	6,000
9. The Bridge's Support Project	The Bridge's Support Project	5,000
<b>Eastleigh</b>		
10. Solent Youth Action	REFRESH	11,772
11. Pilands Wood community Association	Pilands Ufee	10,000
<b>Fareham</b>		
12. Motiv8 South Ltd (Known as Motiv8)	DIVERT programme –Motiv8 Fareham YIP Extension	5,500
13. Y Services for young people	Fareham Park youth project	8,087
<b>Gosport</b>		
14. Motiv8 South Ltd (Known as Motiv8)	Motiv8 Gosport -Youth Inclusion Extension Programme	7,956
15. Y Services for young people	Y Play Rangers	5,870
<b>Rushmoor &amp; Hart</b>		
16. The Valley Trust	Listening to Children	6,000
17. TGZ C.I.C	The Gaming Zone Play and	5,000

	Youth Provision	
18. The Forest Bus	Penny Hill p/t and after school project	5,240
19. Stonham	Aldershot Domestic Abuse	10,000
<b>Havant</b>		
20. Southern Domestic Abuse Service	one2one4U and Group Work Round 2	11,473
21. Off The Record (South East Hampshire)	Counselling	10,000
22. The Spring Arts & Heritage Centre	Creative Futures	13,800
<b>New Forest</b>		
23. The Handy Trust	Hythe Youth Club, Marchwood Youth Club and Netley View Youth Club Development	7,340
24. The Garage Youth Centre	Health & Wellbeing Extended Service.	5,450
25. St. Andrew's Church	Coffee Shop Project	10,497
26. Forest Forge Theatre Company	Hidden Identities	6,515
<b>Test Valley</b>		
27. Rock Solid Youth Project (True Life Church)	Rock Solid Youth Project	8,020
28. Test Valley Community Services	Youth Development Worker Alamein Ward	9,880
<b>Winchester &amp; Alresford</b>		
29. Friends of the Family Winchester	Friends of the Family Volunteers	5,500
<b>Totals</b>		
	<b>Grants recommended of £5,000 and above</b>	<b>£230,247</b>
	<b>Grants awarded under £5,000</b>	<b>£124,625</b>
	<b>Total grants recommended</b>	<b>£354,872</b>

## Appendix 3 cont./

### Details of CSI grant applications

#### County Wide Projects:

1. **Jubilee Sailing Trust** - The Young People at Sea Project aims to provide access to training ships offering new experiences and facilities to learn. Their philosophy is that life should be about equality, sharing and celebrating individual differences and working together to achieve greater things. The focus is to encourage excellence by getting individuals to work as an equal part of a crew participating and contributing towards a fully functioning sailing ship. The JST was established during 1978 and has had over 36,000 people sailing with them. Of this number, approximately 16,500 were disabled, of which 5000 were wheelchair users. Through the challenge of having to work as a team on the ship, they succeed in breaking down preconceptions and fears around all of the physical, spiritual, social, emotional and mental platforms which help to promote equality.

Funding is sought to contribute towards the subsidies that they provide to their voyage crew and to keep their ships seaworthy and safe.

A grant of £7,000 is recommended.

2. **Simon Says** - The service offers a Residential Support Weekend for children and young people accessing Simon Says support, who struggle to come to terms with death and/or grief, and as a result become socially and emotionally disadvantaged, struggling to understand why this has happened to them and experiencing overwhelming feelings of loneliness and isolation. This can create a huge amount of stress and worry, as a result they may withdraw from school, family and friends, begin engaging in self destructive, aggressive and anti-social behaviour which in turn may lead to lower academic achievement, depression, self-harm and potentially even suicidal thoughts. The residential weekend offers practical and creative activities to encourage teamwork, build confidence and self-esteem along with specific grief based sessions helping increase their knowledge and understanding about death and their own grief.

Funding will be used to pay for residential and catering costs, grief and team building session resources, Simon Says staff and health professional salary costs, stationary, and volunteer expenses.

A grant of £5,000 is recommended.

3. **Southampton Rape Crisis and Sexual Abuse Counselling Service –**

The organisation provides a counselling service including a Helpline for 11-18 year olds. Staff consider with the young person which approach can respond most appropriately to individual needs and the young person is allocated to a service as appropriate in order to provide a holistic and needs led programme of support (weekly individual, family or group therapy, talking or art therapies.)

Funding is sought to contribute towards both direct costs (e.g. salary costs, supervision and delivery) and running costs (e.g. rent/rates, utilities, insurance) of the services.

A grant of £10,000 is recommended.

**Multiple District Projects:**

4. **Women's Wisdom Ltd** - The Empower into Life and Work project recognises many unemployed people live with worklessness for much of their life often resulting in them 'not knowing how to go to work'. This project provides a targeted and intensive programme for females not in education, employment or training (NEETS) or who have lived with inherent unemployment or have been disengaged from services such as school and health. They offer people the chance to participate in training and work experience to improve their chances of finding stable employment in the future.

Funding will pay for tutor/coaching costs, work experience co-ordination, travel and childcare cost for participants and course resources.

A grant of £10,070 is recommended.

**Basingstoke:**

5. **Basingstoke Voluntary Service** - The Basingstoke Young Carers project currently runs three weekly, early evening, youth clubs engaging with 8-19 year olds, giving young carers a break from their caring responsibilities, as well as allowing the young people to gain information, advice & guidance to support them in their day-to-day lives. Working in partnership with schools, identified young carers with low attainment levels will receive support and guidance to improve attendance and engagement so that they have the opportunity to achieve their full potential.

Funding is requested to support service costs; project management, administration and two activity workers, as well as transport for young carers who do not have access to the service.

A grant of £8,277 is recommended.

6. **Break out Youth Basingstoke-** Breakout Youth provides support for young lesbian, gay, bisexual and transgender. The organisation provides weekly social groups that meet at a safe location and some one to one support. They offer a programme of health education and support on issues such as sexual health, substance misuse, homelessness, mental health, homophobia and sexual exploitation.

The funding is sought to complement the existing Youth Support Service provision across Basingstoke and will pay for salaries, staff travel costs, admin costs, volunteer costs, activity costs, premises and monitoring.

A grant of £5,000 is recommended.

7. **Basingstoke Voluntary Services – MAD Fridays** - MAD Fridays is a youth group for young parents from the age of 13 – 20. Young parents are put forward to the group through referral from other agencies, particularly Children's Services, health visitors, the antenatal team, lead teenage midwives Children's Centres and the Teenage Pregnancy Team. The main emphasis for the group is to enable the young parents to be confident and happy with choices they make, either as a young parent or as an individual, about their future and the future of their child/children. The ultimate aim is either to move the young parent on to their local Children's Centre, explore further education opportunities or to find employment. The group has a multi-agency approach, accessing a variety of professionals to offer advice, information and guidance on a range of subjects.

Funding is sought as a contribution towards the general running costs of the service.

A grant of £10,000 is recommended.

### **East Hampshire:**

8. **Relate North & East Hampshire & Borders** – The project provides counselling for young people and families located in East Hampshire. Currently working in partnership with Bohunt and Mill Chase Schools, the organisation's highly qualified and experienced counsellors help identify children and families with needs as early as possible. The service provides 1:1 counselling with young people or family counselling depending on the needs of the family. The number of sessions available will depend on the circumstances of the case but between 4-8 sessions per client is normal.

Funding is sought to contribute to the costs of delivering counselling sessions in East Hampshire.

A grant of £6,000 is recommended.

9. **The Bridges Support Project** - The Bridge's Support Project supports children who have witnessed or experienced domestic violence. Using a variety of art mediums, they give children the opportunity to explore their feelings and how the impact of the abuse has affected them. The support is held in a safe and secure environment on a 1-1 basis. Sessions are normally within the school environment. The 45-minute sessions are tailored to meet the needs of individuals and run for approximately six weeks. As support is tailored to meet the needs of every child it is sometimes necessary to continue beyond the 6 week period

The funding required is to support a facilitator, administration time and resources.

A grant of £5,000 is recommended.

#### **Eastleigh:**

10. **Solent Youth Action Solent Youth** - The REFRESH project is a personal development programme for young people aged 10-19. It is designed to work with separate boys and girls groups. The project engages young people in a series of activity and issue based sessions focused around youth issues, creating a balance between fun activities and engaging informal education sessions. Volunteering in the local community is also an element of the project in which young people are encouraged to participate. The project was successfully piloted during 2012 using funding from "Awards for All" where over 90 young people in the Eastleigh and Southampton areas participated.

Funding is being requested to support the continuation of each group with the intention of establishing what the participants gained from the course and possible progression routes such as further volunteering, routes to employment and education or training employment. Delivery will be targeted in Eastleigh areas which do not already have commissioned youth support services.

A grant of £11,772 is recommended.

11. **Pilands Wood Community Association** – The Pilands Wood Youth Club is a dedicated youth club in a recognised area of deprivation offering young people a safe environment in which to develop and improve their life chances by organising fun and enjoyable educational sessions and activities.

Learning sessions include healthy living through exercise and the preparation of healthy food. Teaching is provided in social and communication skills as well help with decision-making. Offsite activities are offered including team building exercises for improving physical and mental health. Parental involvement is also encouraged with a number of parents involved as

volunteers. Funding is required to help with the continuation of youth workers and resources to sustain the youth support service.

A grant of £10,000 is recommended.

#### **Fareham:**

12. **Motiv8 South Ltd** - The DIVERT programme is an early intervention project aimed at helping to tackle and divert youths who are a nuisance or may cause crime in the local area. Working with Police, Fareham Borough Council, and Housing the programme provides an alternative to enforcement by engaging and educating young people about the consequences of their behaviour and impact on the wider Community. The programme follows a successful pilot in Havant on the Wecock Farm estate where Police reported a reduction in youth ASB. Currently, Motiv8 is delivering a Youth Inclusion Programme in Fareham where a need has been identified for similar work. Funding is therefore sought to run a pilot Fareham DIVERT programme focusing on the Highlands estate.

The programme is staffed over a 12-week period who will initially work with agency partners to identify young people. The aim is to work closely with Police/PCSO's to get buy in from parents/carers and young people by signing a behaviour contract at the beginning of the programme and agree to a set of rules that allows them to obtain credits linked to an end of programme reward that young people will be involved in choosing, as an incentive to fully engage.

Participants will be involved in approximately 10 sessions covering three key areas: (1) understanding the effects of anti-social behaviour, (2) respect, diversity and culture, and (3) community reparation. Sessions will be varied and engaging in their design. Funding will pay for staff salary costs, activities, premises hire, travel and a proportion of associated overheads.

A grant of £5,500 is recommended.

13. **Y Services for Young People** - Fareham Park Youth Project will provide two separate but complimentary youth work provisions to young people in the Fareham Park area. Each programme will receive referrals from local agencies who will be engaged in either a weekly youth club and/or a weekly football project with a one to one lead worker to support any individual needs. The youth club programme will offer a mix of activities which includes gaining new skills, exploring health and wellbeing and fun activities in a safe environment, whilst the football project will deliver sessions that focus on developing skills, being healthy and teamwork.

Operating in an area of relative poverty with documented evidence of need both projects will work to provide opportunities to build young people's resilience and aspirations, reduce anti-social behaviour, provide diversionary activities and address local health and wellbeing targets. It is envisaged that

the project will increase access to support services for young people who may be resistant to other forms of intervention which may be perceived as being too formal. Funding is required to support the costs of trained youth workers and relevant practitioners, venue hire and resources.

A grant of £8,087 is recommended.

### **Gosport:**

14. **Motiv8 South Ltd** – The Youth Inclusion Extension Programme is an existing one to one service experiencing high demand against limited resources. The programme is targeted at young people aged 13-19 years old who are at risk of a range of poor outcomes including; anti-social/offending behaviour, poor educational attainment, NEET, low aspirations, substance misuse, mental health, family breakdown homelessness and poverty. The service provides one to one support, alongside targeted group work and community engagement activities.

One to one support is delivered by a dedicated support worker, who is assigned to the young person and engages with them on a regular basis, typically weekly for up to two hours, although can be more dependent upon need. Through integrated working with key partners, personal plans with intervention targets are produced. These are aimed at increasing a young person's confidence/self-esteem, raise attainment, explore barriers, identify potential solutions, recognise achievements and provide appropriate challenge. Funding will pay for salary costs, associated activity costs and a proportion of overheads.

A grant of £7,956 is recommended.

15. **Y Services for Young People** - Y Play Rangers delivers free play activities for children (5-10) and young people where provision is aimed at those living in areas of multiple deprivation. The play scheme offers free two-hour play sessions for 5-13 year old children until March 2014. Operating through three half terms, after school and Saturdays children and young people access informal and accessible play sessions within community settings with under 8 year olds being accompanied by a parent. The programme highlights the need for quality play provision to meet the needs of lower income families wanting their children to access and engage in out of hours activities.

Activities and play work will focus on the following key areas: sense, identity, concepts and elements. The funding will pay for staffing, activities, and training, administration and transport costs.

A grant of £5,870 is recommended.

## **Hart & Rushmoor:**

16. **The Valley Trust** - The Listening to Children Project has been operating successfully for the past 8 years providing a confidential counselling service in schools to pupils with emotional, social or behavioural problems and to enable them to function more effectively in school and at home. The project works with parents and teachers to achieve better outcomes and support for children and young people. Following referral and assessment, children and young people will receive on average 8 sessions of counselling, but may vary depending on the specific needs of each child.

Funding will contribute to the provision of one professionally qualified and BACP-accredited counsellor at each school for 2.5 hours for every week during Term time (39 weeks in total), plus their supervision, training and travelling expenses.

A grant of £6,000 is recommended.

17. **The Gaming Zone (GZ C.I.C)** – The organisation delivers free play activities for children (5-10) and young people throughout Rushmoor; provision is aimed at those living in areas of multiple deprivation. Typical play sessions include arts and crafts, dance, outdoor play, themed events, textiles, sewing, computers, games, cards, dressing up. Additionally anger management is being supported for a small number of 5-10 children. Within their youth provision they offer arts, crafts, internet access, pool, console games, sex and relationships education and information, topical discussions and holistic support.

Funding is requested to contribute to general running costs of play and youth provision in Aldershot Park, North Town and Cherrywood.

A grant of £5,000 is recommended.

18. **The Forest Bus** – This is a continuation of a project to deliver educational and recreational activities to children and their carers (0-5) and after school sessions for children (5-16) years of age on a Gypsy site in Hart. The funding will enable the organisation to continue to work with families of Gypsy origin in an area where there is a lack of safe places to play. In the absence of a meeting place their mobile community centre will be used to facilitate a range of activities, planned according to the needs of the children and their parents. Three staff will accompany the vehicle at each site supplying play equipment and resources suitable for the age range of participants.

Funding is requested to contribute to general running costs of the service.

A grant of £5,240 is recommended.

## 19. **Stonham Aldershot**

The application is for the Aldershot Domestic Abuse services dedicated Children's Worker who works with the children within the refuge and with the outreach service within the surrounding area. The Refuge and Outreach services are funded by Hampshire Supporting People. The Children's Worker job role involves working closely with children and their mothers who are in the refuge that are fleeing domestic abuse. The role also supports children who have witnessed or experienced domestic violence themselves. A key requirement of the role is to provide personal welfare support which will enable the refuge to create a safe, supportive and welcoming environment for them. Another key role is to plan and provide stimulating play opportunities and encourage children from all backgrounds to develop and express themselves through play and activities that will be organised by the worker on a daily basis- and most importantly to have some fun.

Funding is requested to support the salary costs of the worker.

A grant of £10,000 is recommended.

## **Havant:**

20. **Southern Domestic Abuse Service** – The organisation wants to provide additional Outreach Services to complement existing service provision. This is to help support and reduce a waiting list of children and young people that have experienced domestic violence. Outreach Workers liaise closely and work in partnership with agencies connected with children; they visit schools, local youth groups, playgroups, and meet with health visitors & social workers. Funding will support additional Outreach Workers to provide one to one and group work, such as their Helping Hands and Time 4 U programmes. An element will also be used for management costs, arts & crafts and hand out materials.

Helping Hands & Time4U are preventative education programmes providing Prevention, Protection & Support delivered over an 8 to 10 week period. Funding will also pay for room hire, activities and staff. These projects aim to break the cycle of abuse by focusing on safety planning, support / advice / assistance looking at healthy relationships, challenging gender inequality / sexual stereotyping, conflict resolution & behavioural issues.

A grant of £11,473 is recommended.

21. **Off The Record (South East Hampshire)** - This organisation offers free confidential counselling, advice, support, information to young people aged 11-25 years old in the Havant area. Funding will enable further counselling

service to be delivered and provided according to need and demand. Funding will be used to support the counselling component of Off The Record service.

Funding will support Volunteer accredited training costs, overhead costs for premises, administration and management will also be supported.

A grant of £10,000 is recommended.

22. **The Spring Arts & Heritage Centre** – The Centre works in partnership with other support organisations to reach young people who are not currently take part in creative activities outside school. The project is aimed at young people aged 13 – 15 years old, especially those who live in poverty, are at risk of becoming NEET and are in other minority groups, young parents or have mental health problems.

Funding is sought to contribute towards the workshop costs, including transport and jointly working with professional practitioners in local youth clubs and at.

A grant of £13,800 is recommended.

#### **New Forest:**

23. **The Handy Trust** - Hythe and Marchwood Youth Clubs are established centres offering a range of activities for young people including counselling, cooking, sports, arts and a general opportunity to socialise with the aim of helping participants grow to full maturity as responsible members of society. Sessions are universal and free at the point of delivery and are placed in identified areas of disadvantage or where there are hard to reach young people.

Funding will used towards providing qualified youth worker time for one to one and non-contact sessions, plus detached youth work on Netley View Estate with the aim of developing a new building based service. Support will also be available around substance misuse and sexual health issues. Venue costs, volunteer expenses and material costs will also be supported.

A grant of £7,340 is recommended.

24. **The Garage Youth Centre** - The Garage provides a facility for young people aged between 9-16 years for them to socialise, have fun, be healthy and stay safe. It provides an opportunity for members to develop skills and abilities, enhance their lives and the lives of their community.

Sitting alongside the youth provision is a range of extended services including a drop in service, 1-2-1 sessions and a Health & Wellbeing programme focussing on providing support across five target areas: Finding Your Feet,

Nutrition Mission, Healthy Lifestyle, Fitness & Sports Development and Feel Good Factor. Funding will be used to embed the extended services, 1-2-1's & programmes into the Youth Club provision by paying for staffing, running costs, equipment and resources.

A grant of £5,450 is recommended.

25. **St. Andrew's Church** - The St. Andrew's Centre operates a Café Bar which is widely used by the local community and is currently operating to near capacity. The Centre has developed a major capital works project to extend the Café Bar to provide better opening hours during the late afternoon evening and at the weekends for children and young people. The project has successfully secured significant levels of funding to support the work but is needing additional sums to provide staffing and management for extended operating hours each week.

During their opening hours the facility will support a range of targeted programmes and training for children and young people - Young Offenders and young people who are disadvantaged because of learning difficulties and/or disabilities will benefit from specific daytime activities and computer training that will help enhance their life skills and increase their employment opportunities. Children aged 5-11 years can access evening sessions to develop sport, cookery, art and music skills. Young people aged 11+ will have drop-in sessions to access computers and use the internet for homework purposes as well as developing skills in music, art and multimedia editing, leading to some performances and exhibitions for the wider community. Under 18 year old can use the centre at weekends to watch and celebrate sport together and enjoy films in a comfortable and safe family environment.

A grant of £10,497 is recommended.

26. **Forest Forge Theatre Company** - During the past two years the Forest Forge Theatre Company has been delivering weekly drama workshops for up to 30 young people aged between 8-24 years to benefit the Gypsy and Traveller Community in the Bransgore and Thorney Hill areas.

The project encourages young people to be inspired by the arts and drama, to learn new skills, develop confidence, self-esteem and inter-personal skills. Sessions focus on group work and theatre skills as well as exploring issues relevant to participants. Young people will have the opportunity to celebrate their history, stories and culture and raise awareness of this amongst the wider community and service providers. Work is geared towards supporting young people to gain an Arts Award qualification. Funding will pay for Forest Forge staff costs, a First Steps Play Leader, the hire of the hall, participant travel and performance materials.

A grant of £6,515 is recommended.

## **Test Valley:**

27. **Rock Solid Youth Project (True Life Church)** - This is a 'street based' project with open access for children & young people aged 6 to 17 years. The 'Rock Solid bus' operates in North Baddesley and Romsey and is typically accessed by 30 to 50 children and young people each week.

The project helps to provide advice and signposting for information, personal skills development, peer support, healthy living, relationships, physical activities and facilitate continued education, training and employment. Fully volunteer led with professional support the project includes liaison with the services of North Baddesley Job Club. Funding will contribute to the running costs of the Rock Solid project bus, professional support, Audio and hired equipment and sports activities.

A grant of £8,020 is recommended.

28. **Test Valley Community Services** – Working alongside the voluntary sector this organisation assists with community development and managing local community transport and volunteering projects. TVCS currently operates several "Youth Drop In" facilities for groups aged 7-11 years and 14-18 years. These projects run weekly and are fully supported by two Youth Development Workers and trained volunteers.

Following engagement with vulnerable young people in the Alamein Ward area TVCS identified the need for consistency in the running of their local centre as well as extending the range of projects offered. Funding is required to secure another qualified and trained Youth Development Worker to manage the "Youth Drop In" project volunteers and other needed activities in the Alamein Ward.

A grant of £9,880 is recommended. **Winchester & Alresford:**

29. **Friends of the Family Winchester Volunteering:** This organisation trains and supervises local volunteers to support projects providing counselling, guidance, befriending, advice, information, advocacy and practical support to vulnerable families. Typical volunteer projects include 1:1 and group work to pre-school families to improve parenting and 1:1 befriending to help families with children between the ages of 5 and 13 by providing non-judgemental support in the family's own home.

Funding is sought to contribute the administration and staffing costs of recruiting, training and supporting volunteers.

A grant of £5,500 is recommended.

## Appendix 4

### For Information 2013/14 CSI Grants under £5,000 and approved

Name of organisation	Project title	Recommendation £
<b>County Wide</b>		
Tall Ships Youth Trust	Brighter Futures	£4,940
Sail 4 Cancer	Young Carer Family Break Project	£4,200
Wessex Children's Hospice Trust	Sibling Support Activities	£2,000
Stars in the Sky Hampshire	Stars in the Sky Friendship Project	£2,500
Positive Action	Children Living with HIV	£3,119
Be Your Best Foundation	2014 Rock Challenge and Youth Division	£3,000
<b>Multiple</b>		
Two Saints ARC	Young Homeless Health and Fitness project	£998
Soccer4All Youth Football Club	Family FUNS - Family FUNS - Family Learning & Health	£4,000
Inclusion Hampshire	Volunteer mentor project	£2,615
Knightwood Youth Club	Continuation of the facility for another year	£2,000
<b>Basingstoke</b>		
The Community Furniture Project (Basingstoke)	Youth Mentoring Project	£1,914
Whitchurch Youth Project	"Youth@Heart" youth club and "Freedom" youth cafe	£4,014
Basingstoke Consortium Ltd	Supporting NEETs: Summer Streetz	£4,896
<b>East Hampshire</b>		
Community First HEH	Youth first: Anger Management Longer Term Intervention	£4,015
The Kings Arms	East Hants Young Carers	£3,017
The Kings Arms	East Hants Junior Young Carers	£2,501
<b>Eastleigh</b>		
The Teenage Drop In Centre	Eastleigh Youth and Primary Counselling Service	£4,200
One Community	811 Eastleigh Young Carers Project	£3,903
<b>Fareham</b>		
Titchfield Community Association	Provision of Youth Centre - Oasis - at Titchfield	£4,750

<b>Gosport</b>		
Lee on the Solent Residents Association	Focus Youth Club	£4,000
Y Services for young people	Y-Empower - personal development programme	£3,221
<b>Rushmoor &amp; Hart</b>		
The Source Young People's Charity	The Source Anger Management Project	£4,500
Mustard Seed Autism Trust	Families First	£2,400
The Source Young People's Charity	The Teen Parents Mentoring Project	£4,500
SoCo Music Project	Trailblazer Music Project	£3,550
<b>Havant</b>		
Southern Domestic Abuse Service	Cocoon Project	£2,348
Southern Domestic Abuse Service	A19 - Refreshments/Food Poverty	£960
Solent Youth Action	Staunton Stars	£4,438
Wecock community association	Building skills to build a future.	£4,407
Off The Record	Havant Young Carers	£4,500
<b>New Forest</b>		
Youth and Families Matter	Family Support	£4,254
<b>Test Valley</b>		
Andover and District Mencap	Computer club	£4,150
Youth Options	North Baddesley Junior Youth Club	£4,177
<b>Winchester &amp; Alresford</b>		
Winchester Youth Counselling	Counselling project for 11-19 year olds	£4,700
Youth Options	KAYAC Junior Youth Club	£4,178
Winchester Detached Youth Project AKA Street Reach	Go Creative	£1,760
<b>Total</b>	<b>Grants awarded under £5,000</b>	<b>£124,625</b>

## Appendix 5

### Grants from the 2 Year Old Revenue trajectory funding

The table below shows a summary of the revenue grants of £5,000 and above recommended for 2013/14.

<b>Summary of Applications for 2YO Revenue Award Decisions draft</b>			
<b>Type of Setting</b>	<b>District</b>	<b>No. of 2YO Places created</b>	<b>Revenue Grant Recommended</b>
Day Nursery full day care complements capital award and supports small equipment and outdoor and internal play equipment	Basingstoke Priority 1	Up to 72	£24,000
New Pre-School in Sirocco Park - Strategic development revenue to support set up equipment and staffing	Eastleigh Priority 1	Up to 20	£10,000
Day Nursery - full day care - to support the costs of extending to adjacent premises to support lease and staffing costs - subject to quality and continued LDT engagement.	Fareham Priority 1	Up to 36	£45,000
Day Nursery - full day care to support resources small equipment and for new places (no capital award).	Gosport Priority 1	Up to 40	£25,000
Pre-School - supports small equipment and set up for expansion of places.	Gosport Priority 1	Up to 24	£5,158
Pre-School - supports small equipment and set up for expansion of places.	Havant Priority 1	Up to 20	£7,500
Pre-School - supports small equipment and set up for expansion of places.	New Forest Priority 1	Up to 50	£20,000
Day Nursery full day care complements capital award and supports small equipment and outdoor and internal play equipment	New Forest Priority 1	Up to 40	£20,000

<b>Summary of Applications for 2YO Revenue Award Decisions draft</b>			
<b>Type of Setting</b>	<b>District</b>	<b>No. of 2YO Places created</b>	<b>Revenue Grant Recommended</b>
Pre-School - complements capital award and supports small equipment and set up.	New Forest Priority 2	Up to 14	£12,000
Strategic request new Pre-School in Picket 20 - Strategic development revenue to support set up equipment. To enable early delivery of provision prior to new full day care setting.	Test Valley Priority 1	Up to 20	£10,000
Childminders / PACEY - small revenue grants to support CM delivery/expansion of 2 year old places.	Various		£40,000
	<b>TOTALS</b>	<b>336</b>	<b>£218,658</b>

<b>Summary of Strategic 2YO Revenue Awards Decisions draft</b>			
<b>Type of Setting</b>	<b>District</b>	<b>No. of 2YO EYE Places created</b>	<b>Revenue Grant Recommended</b>
Childrens Links - Maple Vue Day Nursery - supports small equipment and outdoor and internal play equipment	Rushmoor	Up to 32	£10,000
Strategic request new places for Portchester/Fareham - complements capital award for setting up.	Fareham Priority 2	Up to 30	£15,000
Strategic request new Pre-School in St Johns Strategic development revenue to support set up equipment and staffing to complement capital development project	Winchester Priority 1	Up to 20	£10,000
Strategic request new Pre-School in St Lukes Strategic development revenue to support set up equipment and staffing to complement capital development project	Winchester Priority 1	Up to 40	£15,000

<b>Summary of Strategic 2YO Revenue Awards Decisions draft</b>			
<b>Type of Setting</b>	<b>District</b>	<b>No. of 2YO EYE Places created</b>	<b>Revenue Grant Recommended</b>
Warblington Pre-School - supports small equipment and set up for expansion of places.	Havant Priority 2	Up to 20	£10,000
Strategic request new Pre-School in Weeke Strategic development revenue to support set up equipment and staffing to complement capital development project	Winchester Priority 3	Up to 40	£15,000
Hatch Warren/Beggarwood, Basingstoke - Strategic development revenue to support set up equipment and staffing to complement capital development project	Basingstoke Priority 1	Up to 40	£15,000
Strategic development - Winton, Andover - Strategic development revenue to support set up equipment and staffing to complement capital development project	Test Valley Priority 1	Up to 30	£15,000
	<b>TOTALS</b>	<b>252</b>	<b>£105,000</b>

For Information Services for Young Children 2 Year Old Revenue Grants under £5,000 and approved

<b>Type of Setting</b>	<b>District</b>	<b>No. of 2YO Places created</b>	<b>Revenue Grant Recommended</b>
Pre-School complements capital award and supports for setting up.	Basingstoke Priority 3	Up to 40	£3,000
Day Nursery full day care supports small equipment	Rushmoor Priority 3	Up to 6	£3,000
	<b>TOTALS</b>	<b>46</b>	<b>£6,000</b>

## Appendix 6

### Priority areas for two year old development.

District	Priority 1 Wards	Priority 2 Wards
Basingstoke & Deane	Hatchwarren & Beggarwood, Popley East, Popley West, South Ham	Eastrop, Kingsclere, Rooksdown
Eastleigh	Eastleigh Central, Eastleigh North, Eastleigh South	
East Hampshire	No specific areas identified	Alton Eastbrooke
Fareham	Fareham South	Portchester West, Titchfield
Gosport	Bridgemary, Christchurch, Gosport Town, Grange	
Hart	No specific areas identified	Hartley Wintney, Hook
Havant	Battins, Barncroft, Bedhampton, Bondfields, Warren Park	
New Forest	Fernhill, Marchwood, Milton, Pennington	Holbury & North Blackfield, Lymington, Totton West
Rushmoor	Fernhill, Grange, Mayfield, North Town, Wellington	Cove & Southwood
Test Valley	Alamein, East Anton, Picket Twenty, St Marys, Winton	Cupernham
Winchester	St Johns & All Saints, St Lukes	St Barnabas

**Appendix 7**  
**Children's Services Setting Start Up, Sustainability and Improving Outcomes Grants**

<b>Type of Setting</b>	<b>District</b>	<b>Grant Stream</b>	<b>Funding agreed</b>
Pre-School	Fareham	Setting Improvement	<b>450.00</b>
Pre-School	Eastleigh	Sustainability	<b>5,000.00</b>
Pre-School	Eastleigh	Sustainability	<b>1,760.00</b>
<b>TOTAL</b>			<b>7,210.00</b>