

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	30 September 2013
Title:	Quarter One Budget Monitoring – 2013/14
Reference:	5175
Report From:	Director of Corporate Resources

Contact name: Rob Carr – Head of Finance

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1. The decision:

1.1. That the Cabinet:

- a) Note the forecast position for the overall revenue account as contained in Appendix 2.

2. Reason(s) for the decision:

2.1. The report considers whether any action is required in response to budget monitoring in the first quarter in 2013/14. Monitoring of budgets against cash limits is designed to ensure that services can be provided in accordance with the three corporate aims.

3. Other options considered and rejected:

3.1. None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

30 September 2013

**Chairman of Cabinet
Councillor R Perry**