

Appendix 1: Staunton Country Park Visitor Numbers 2012/2013

Adults (paid)	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actual	3562	3255											6817
Budget	3472	2588	2619	3122	5759	2618	1623	1242	824	846	1867	2170	28751
Last Year	3307	2465	2494	2973	5485	2493	1546	1183	785	806	1778	2067	27382

Adults (price)	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actual	1005	963											1968
Budget	731	490	309	588	1520	521	428	338	190	211	544	471	6342
Last Year	696	467	294	560	1448	496	408	322	181	201	518	449	6040

Adults Total	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actuals	4567	4218	0	0	0	0	0	0	0	0	0	0	8785
Budget	4203	3079	2927	3710	7280	3138	2052	1580	1014	1057	2411	2642	35093.1
Last Year	4003	2932	2788	3533	6933	2989	1954	1505	966	1007	2296	2516	33422

Family Ticket	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actuals	1348	1132											2480
Budget	1407	775	700	675	1975	375	550	575	150	225	650	500	8557
Last Year	1340	360	504	772	1920	448	392	248	136	224	704	452	7500

Child (paid)	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actual	1690	1285											2975
Budget	1553	800	900	900	1950	550	725	275	175	300	825	775	9727.95
Last Year	1479	568	692	1138	2530	678	480	343	169	322	979	525	9903

Child (free)	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actual	3291	2942											6233
Budget	2056	1275	1250	1400	2425	1100	1325	750	500	900	1500	1250	15730.9
Last Year	1958	1329	1504	1916	3516	1480	1791	1310	699	1280	2562	1402	20747

Budget	101	101	63	113	63	38	50	13	0	50	38	13	643
Last Year	96	96	60	108	60	36	48	12	0	48	36	12	612

Angling Dec	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actuals	16	56											
Budget	35	13	41	35	61	46	22	4	6	11	13	37	322
Last Year	33	12	39	33	58	44	21	4	6	10	12	35	307

Totals	April	May	June	July	August	September	October	November	December	January	February	March	Totals
Actuals	17971	15700	0	0	0	0	0	0	0	0	0	0	33671
Budget	17585.4	12557.1	12015.9	13890.3	22491	10967.4	10068.3	7592.15	4289.1	5850.9	11448.2	11217.4	139973
Last Year	16748	11581	11281	13250	21459	10536	9457	6931	4078	5582	10988	10659	132550