

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Environment and Transport
Date:	2 April 2013
Title:	Local Transport Plan – Review of Implementation Plan and Strategy
Reference:	4780
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- a) That the revised and rolled forward three-year Implementation Plan section of the Hampshire Local Transport Plan (LTP), be approved to replace the previous version of the LTP Implementation Plan approved by the Executive Member for Environment and Transport in June 2012.
- b) That the Long-Term Strategy section of the Hampshire LTP, which has been subject to minor revision on matters of factual accuracy, be approved to replace the previous version of the LTP Long-term Strategy adopted by Full Council in February 2011.
- c) That authority be delegated the Director of Economy, Transport and Environment to approve any future minor amendments to the LTP on matters of factual accuracy in consultation with the Executive Member for Environment and Transport.

2. Reasons for the decision:

- 2.1 At the Full Council Meeting on 24 February 2011, it was agreed that the LTP Implementation Plan should take the form of a three-year rolling delivery programme, and that delegated decision-making authority be given to the Executive Member for Environment to make changes of a minor nature to the LTP to reflect changes in policy, as part of a process of regular review, to ensure the Plan remains current.
- 2.2 This decision is intended to ensure that the County Council has an up-to-date three-year LTP Implementation Plan covering the period April 2013 to March 2016, containing a rolling forward programme of schemes planned for

delivery, reflecting decisions made as part of the annual budget setting process.

- 2.3 The Implementation Plan has been subject to a number of minor updates as part of an annual review to reflect the current funding situation, together with recent changes to funding mechanisms available from central Government.
- 2.4 The Long-Term Strategy has also been subject to some minor revision on matters of factual accuracy. Therefore, the revised LTP Long-Term Strategy and rolled forward three-year Implementation Plan require approval to replace the previous versions.

3. Other options considered and rejected:

- 3.1. Not to make minor changes to the LTP Long-Term Strategy or roll forward the LTP Implementation Plan. This option was rejected because it would mean that the County Council would not have an up-to-date three-year LTP Implementation Plan and the Long-Term Strategy would not be factually up-to-date.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None.
- 4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:	Date:
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Executive Member for Environment and Transport Councillor M J Kendal	