

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Lead Member for Children's Services
Date:	25 March 2013
Title:	Grants from Children's Services 2013/14
Reference:	4718
Report From:	Director of Children's Services

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1. Executive Summary

1.1 Services for Young Children Young Children's Community Support Grant (YCCSG). The purpose of this paper is to seek approval from the Executive Lead Member for Children's Services for grant awards over £5,000 totalling £327,153.53 to voluntary sector organisations delivering within Hampshire for 2013/14 as listed in Appendix 1(a). A further £35,232.31 will be awarded in sums of £5,000 and under within officer delegated powers listed for information in Appendix 1(b), bringing the total grants awarded to the voluntary sector for 2013/14 from the YCCSG of £362,385.84. This sum could be found within the Children's Centres budget for 2013/14 and approval of increasing the budget for these grants in 2013/14 to £362,386 is sought.

1.2 Additional Youth Support Services Grant (YSS):

This paper also seeks approval of the Executive Lead Member for Children's Services for extension of grant awards totalling £89,300 to voluntary and Independent sector organisations within Hampshire as listed in Appendix 2 from additional Youth Support Services funding.

1.3 Children's Services Integrated Grant (CSI): This paper also seeks approval of the Executive Lead Member for Children's Services for CSI grant recommendations of £5,000 and over, for 2013/14, totalling £17,000 to voluntary sector organisations within Hampshire as listed in Appendix 3 .

2 Contextual information

- 2.1 The Services for Young Children Young Children's Community Support Grant (YCCSG) was established by the Executive Lead Member Children's Services at his decision day 23 October 2012.
- 2.2 The grant aims to support provision for children under 5 and their families/carers to complement but not duplicate services that are being delivered by Children's Centres in the areas of: Health, Education and Training, Child Development and Parenting. It will also prioritise services that support increased engagement with vulnerable and targeted groups. A budget of £350,000 for 2013/14 has been allocated to this programme.
- 2.3 The additional Youth Support Services grant budget is a result of the re-design of the youth services across the County. The grant was made available to organisations in 2012/13.
- 2.4 The CSI Grants to organisations listed in this report (Appendix 3) will enable them to continue with their services and undertake projects which contribute towards the first two priorities of Hampshire County Council (Making Hampshire safer and secure for all, Maximising well-being), all work towards the outcomes of the Hampshire Children and Young People Plan (CYPP) and towards all five outcomes of Every Child Matters.

3. 2013/14 Budget position

- 3.1 Services for Young Children Young Children's Community Support Grant 2013/14. (Details in Appendix 1)

(a) YCCSG Total Grant Budget Available 2013/14 £	(b) Total Grant allocated to date £	(c) Total grants proposed £	(d) Pending Decision £	e) Balance (a-b-c-d) £
350,000		362,385.84	0	(12,385.84)

- 3.2 Following the budget approval by Cabinet in February it has been agreed that £350,000 be allocated in 2013/14. Grant applications for spend in 2013/14 received in Round 2 closed on 20 January 2013. Following the evaluation process a total of £362,385.84 of grants are proposed and this results in being £12,385.84 over budget. This sum could be found within the Children's Centres budget for 2013/14 and approval of increasing the budget for these grants in 2013/14 to £362,386 is sought.

3.3 Additional Youth Support services Grant 2013/14 (Detail Appendix 2) Additional Youth Support Services Grant

(a) Additional YSS Total Grant Budget available 2013/14 £	(b) Total grants proposed £	(c) Balance (a-b =c)
100,000	£89,300	£10,700

3.4 Children's Services Integrated Grant 2013/14 (Detail Appendix 3)

(a) CSI Total Grant Budget £	(b) Total grants awarded to date £	(c) Total grants of £5,000 and over proposed £	(d) Balance (a-b-c) £
1,300,000	888,321	17,000	394,679

4. Criteria of grants

- 4.1 For applications to the Services for Young Children Young Children's Community Support Grant (YCCSG) grant programme applicants were required to apply via the new corporate grant web portal.
- 4.2 All applications to the Children's Services YCCSG programme must meet strict eligibility criteria which ensure that the funding prioritises organisations that have a focus on integrated partnership working with Children's Centre providers. Applications received are required to support: increased engagement and participation and/or enhance preventative services and/or develop innovative practice. The applications have all been assessed against the published criteria.
- 4.3 Grant under £5,000 are approved by Head of Service in accordance with the Children's Services Department Scheme of Delegation section 2.1. These awards are noted in Appendix 1(b).
- 4.4 Applications for the Additional Youth Support Services Grant must show additionality and be complementary to the services in the locally prescribed Youth Support Services specifications. Applications also show financial or in kind contribution from borough, town or parish councils.

- 4.5 All applications to the Children's Services Integrated grant programme must meet strict eligibility criteria which ensure that the funding is aligned with the Local Children's Partnership priorities, linked to Every Child Matters and the Children and Young People's Plan 2012-15 (CYPP).
- 4.6 Applicants must now apply via the new corporate grant web portal.
- 4.7 All recommendations for grants of £5,000 and over must be approved by the Executive Member.

5. Other considerations

- 5.1 Organisations which applied to the Young Children's Community Support Grant for funding for 2013/14 but which were unfortunately unsuccessful will receive feedback explaining why their application was not recommended for funding this round.
- 5.2 A number of grants in the Appendix 1 have been recommended in principle subject to further clarification prior to any funding being released.

6. Recommendations

- 6.1 That the Executive Lead Member for Children's Services
 - 6.1.1 approves the request to increase the budget to £362,386 with the additional £12,386 to be found from within the Children's Centres budget.
 - 6.1.2 approves the YCCSG applications over £5,000 for 2013/14, totalling £327,153.53 as listed in Appendix 1(a), allowing for those grants recommended in principle with conditions attached being awarded subject to SfYC officer assessment that the conditions are met.
 - 6.1.3 notes the awards totalling £35,232.31 as listed in Appendix 1(b).
- 6.2 That the Executive Lead Member for Children's Services approves the Additional YSS grant applications totalling £89,300 for organisations within Hampshire as listed in Appendix 2.
- 6.3 That the Executive Lead Member for Children's Services approves the CSI grant applications of £5,000 and over for 2013/14, totalling £17,000 for organisations within Hampshire as listed in Appendix 3.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Improvement plan link number (if appropriate):	
OR	
This proposal does not link to the Corporate Strategy but, nevertheless, requires a decision because:	

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Grants from Children's Services – children's centres 2012/14	4302	23/10/12
Grants from Children's Services 2012/13 and 2013/14	4331	23/01/13
Youth Support Service Grants 2012/13	3904	31/05/2012
Direct links to specific legislation or Government Directives		
<u>Title</u>		<u>Date</u>
Every Child Matters		2003
Children Act		2004
Childcare Act		2006
Apprenticeship Skills Children and Learning Act		2009

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
None	

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 1.2 Each applicant must declare that the organisation has an equal opportunities policy in place prior to funding being awarded.

2. Impact on Crime and Disorder:

- 2.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder

Appendix 1(a)

Young Children's Community Support Grant Applications 2013/14 amounts recommended over £5,000

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award of grant
Romsey Community School Ltd	CG00001430	Basingstoke & Dean	Mobile Play and Learn Services	The project will deliver play and learn opportunities for 5 days a week for 48 weeks along with a mobile Toy loan service across the whole of Basingstoke and Deane especially within the rural area.	35,589.80	16,000.00	Recommended in principle: Conditions <ul style="list-style-type: none"> Reduce this application to offer 2 session a week for 48 weeks; liaise with Children's Centre to target specific rural communities agree evidence and evaluation with children's centre. All amended proposals to be submitted to SfYC for written confirmation of approval.
Relate North & East Hampshire & Borders	CG00001701	Basingstoke & Deane	Partners to Parents	This is an 8 week (1.5 hr)project aimed at supporting and educating new parents. The project will be delivered in partnership with Action for Children in 3 Children's Centre Clusters around BDBC area.	7,350.00	7,350.00	Recommended in full. Conditions <ul style="list-style-type: none"> Liaise with Children's Centre and promote pathways to services and enable transition into additional family support services. Provide one course per term to be agreed with Children's Centre ensure provision across the year for specific targeted families.
Basingstoke Multicultural Forum	CG00002596	Basingstoke & Deane	BME Children's Engagement in Children's Centres Services	Providing access to Children's Centres Services to the BME community to build confidence in engagement leading to engagement in their local area.	33,352.00	26,052.00	Recommended reduced amount. Conditions: Provide service proposal within reduced grant available to <ul style="list-style-type: none"> Maximise proposed service/outcomes. Liaise with Children's Centre and promote pathways to services

Appendix 1

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award of grant
							and enable transition into additional family support services. All amended proposals to be submitted to SfYC for written confirmation of approval.
Hampshire BFCs Ltd	CG00002574	Basingstoke & Deane/ Eastleigh/ Test Valley	Breastfeeding education and support	Postnatal breastfeeding drop-ins; Targeted antenatal breastfeeding education; Establishment of peer support groups in targeted areas; Targeted outreach work.	48,019.00	48,019.00	Recommended in principle Conditions: <ul style="list-style-type: none"> Links with Health Visitor service to ensure capacity building strategy in order for Health Visitors and Children's Centres to take over from 2014/15.
Micheldever Station Community & Recreation Centre	CG00002594	Basingstoke & Deane	Playing Together	To ensure inclusivity to this well-established group serving local young children and provide access to additional resources available through the Snowdrop Children's Centre.	7,860.00	6,260.00	Recommended reduced amount Conditions: Provide service proposal that removes SALT element. Also to: <ul style="list-style-type: none"> Liase with Children's Centre and promote pathways to services and enable transition into additional family support services. All amended proposals to be submitted to SfYC for written confirmation of approval.

Appendix 1

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award of grant
Hampshire and Isle of Wight Wildlife Trust	CG00002576	East Hants/ Eastleigh/ Fareham/ New Forest	7. Wildlife Tots – Children’s Centres Project	Family learning activities to engage children and their carers with nature and the outdoors, in five areas of Hampshire.	13,112.00	6,556.00	Recommended 50% funding Conditions: <ul style="list-style-type: none"> matched funding to support delivery of service work with CC to identify target families and referral pathways.
Hampshire Mobile Creche	CG00002441	Eastleigh/ Fareham/ New Forest/ Test Valley	Hampshire Mobile Crèche	To provide Crèche services and participate in Community events in partnership with Children’s Centre Clusters across South Hampshire	25,000.00	25,000.00	Recommended in principle. Conditions: <ul style="list-style-type: none"> Liaise with Children’s Centre and promote pathways to services and enable transition into additional family support services.
Test Valley Community Services	CG00001786	Eastleigh/ Test Valley	Children’s Centre Volunteer co-ordination	The aim of the project is to develop a volunteer strategy including recruitment and co-ordination which will be self sustaining at the end of year one.	25,975.00	12,988.00	Recommended 50% as an additional resource over and above services delivered through the children’s centre contract. Conditions: <ul style="list-style-type: none"> Links with children’s centre Liaison with target families; day to day supervision and link to parent champions project. Hours per week dedicated to volunteer services for 0-5 families.
Portchester Community Association	CG00002513	Fareham	Borrowers on Tour	Provides a) toy & resources library & b) Bags of Support educational tool to local families via Fareham Children’s Centres/libraries c) practitioners manual for local Children’s service deliverers.	21,071.00	12,374.00	Recommended reduced amount subject to clarification required: £3,558 staffing costs for 4 children staff Conditions: <ul style="list-style-type: none"> Only grant funding the Borrowers Toy Library Work with Children’s Centre to

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							confirm locations where the Toy Library is to be delivered. Note: Funded in 2012/13 to end March.
Bridgemary School	CG00002426	Gosport	Healthy Early Years and Families	This project will provide staff with the relevant training and skill sets to provide high quality physical development sessions that are sustainable, involving both young people and their families.	58,327.00	25,626.00	Recommended in principle subject to providing a revised service proposal within reduced grant available to: <ul style="list-style-type: none"> Remove Stride a Bike costs and equipment Conditions: <ul style="list-style-type: none"> Delivered in liaison with Children's Centres and CCST to target under 5s and appropriateness of activities. All amended proposals to be submitted to SfYC for written confirmation of approval.
Home-Start Gosport and Fareham	CG00002557	Gosport	Early learning project	The project will provide personalised home visiting support with an emphasis on home learning to families living in Gosport whose children are eligible for the two year old funding.	12,598.00	12,598.00	Recommended in full Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres to ensure that data sharing protocols are set up and implemented with the children's centre Liaise with children's centre and promote pathways to other services also transition into additional family support services.

Appendix 1

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award of grant
The Duke of Edinburgh's Award South East Region	CG00002589	Gosport/ Havant/ Winchester	Hampshire Young Parents DofE Project	Three groups of young parents, with their children, will undertake their Duke of Edinburgh's Award. This is a progression of a successful Hampshire CC pilot project: http://alturl.com/hgozp	27,987.08	14,754.00	Recommended 50% support and request matched funding Conditions: <ul style="list-style-type: none"> • Liaise with children's centre and promote pathways to other services also transition into additional family support services. • to ensure referral pathways are established with the Children's Centres
Hart Voluntary Action	CG00002592	Hart	Volunteer Co-ordinator for Hart Children's Centres	A new Volunteer Co-ordinator's position within the Hart Volunteer Centre to develop a team of volunteers for Hart Children's Centres.	24,135.00	12,068.00	Recommended 50% of request as an additional resource over and above services delivered through the children's centre contract. Conditions: <ul style="list-style-type: none"> • Liaise with children's centre, day to day supervision and link to parent champions project Liaison with target families.
Home-Start Havant	CG00001752	Havant	Sharps Copse Family Group	The Family Group meets for two hours weekly for 50 weeks a year. Only Home-Start families are invited to attend.	7,292.00	7,292.00	Recommended in full Conditions <ul style="list-style-type: none"> • to ensure referral pathways are established with the Children's Centres • to ensure that data sharing protocols are set up and implemented with the children's centre • Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.

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Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award of grant
Home Start Havant	CG00002815	Havant	Hayling Island Family Group	Vulnerable families with children under 5 are to join a group which meets once a week.	8,755.00	8,755.00	Recommended in full Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres to ensure that data sharing protocols are set up and implemented with the children's centre Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.
Youth and Families Matter	CG00001848	New Forest	Young Parents Support Group	The weekly Young Parents group allows young parents to socialise, have lunch and relax with their children. We arrange activities and visiting speakers who give advice on relevant issues and topics.	9,009.53	9,009.53	Recommended in full Conditions <ul style="list-style-type: none"> Liaison with children's centres to confirm targets and core outcomes through a structured programme of sessional content appropriate to increased parental responsibility and engagement of young people in to training together with childcare transition.
Home-Start New Forest	CG00002547	New Forest	Volunteers for children and families New Forest	Recruit, and manage additional volunteers to engage hard to reach families with Children's Centres, increase participation, and reduce the impact of poverty on children and their families.	24,500.00	13,750.00	Recommend 50% in principle subject to clarification. Clarification <ul style="list-style-type: none"> Area of work is not covered by the Home-Start contract. Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres to ensure that data sharing

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							<p>protocols are set up and implemented with the children's centre</p> <ul style="list-style-type: none"> • Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.
Brockenhurst College	CG00002563	New Forest	Family Forward	A targeted programme to engage parents from areas of disadvantage with Children's Centres, and provide training to improve parenting and break-down barriers to progression.	12,916.00	11,416.00	<p>Recommended in principle Clarification required on:</p> <ul style="list-style-type: none"> • Childcare costs <p>Conditions</p> <ul style="list-style-type: none"> • targeted approach to be agreed based on the children's centre obesity level data at Year R. • Liaise with children's centres in new forest with high rates of obesity.
Romsey Community School Ltd	CG00001431	Test Valley	Mobile Play Support Provision	To run weekly sessions in Test Valley. Aim to engage with at least 10 families at each session with particular focus on vulnerable and service families, gypsy and traveller families, dad's etc.	31,554.40	13,250.00	<p>Recommended reduced grant funding Conditions Provide revised service proposal within reduced grant available to:</p> <ul style="list-style-type: none"> • reduce sessions offered to 2 session a week for 48 weeks; • to ensure referral pathways are established with the Children's Centres • to ensure that data sharing protocols are set up and implemented with the children's centre • Liaise with Children's Centre and promote pathways to other

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							<p>services also transition into additional family support services.</p> <ul style="list-style-type: none"> agree evidence and evaluation with children's centre. <p>All amended proposals to be submitted to SfYC for written confirmation of approval.</p>
The Carroll Centre	CG00002472	Winchester	Children and Family support services	To sustain support and development activities that help to improve life outcomes, wellbeing and health for vulnerable and disadvantaged local young children and their families.	27,172.00	21,657.00	<p>Recommended reduced amount. Conditions</p> <p>Provide service proposal within reduced grant available to exclude:</p> <ul style="list-style-type: none"> premises costs which may already be funded, admin costs, marketing, activity resources, tutors to exclude art and messy play which would duplicate other services. <p>to include:</p> <ul style="list-style-type: none"> max management overhead of 15% Community Café Parent support and learning crèche – including links with children's centres for FSOW attendance. Family play scheme – funding to be targeted on attendance of children's centre families of need. – 0-5 years. <p>Other general conditions</p> <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's

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							<p>Centres</p> <ul style="list-style-type: none"> to ensure that data sharing protocols are set up and implemented with the Children's Centre Liaise with Children's Centre and promote pathways to other services also transition into additional family support services. agree evidence and evaluation with children's centre.
Friends of the Family Winchester	CG00002530	Winchester	Under 5s Project	Under 5s Project, offering 1:1 and group work to pre-school families to improve parenting, build confidence and raise self-esteem.	7,424.00	7,424.00	<p>Recommended in full. Conditions</p> <ul style="list-style-type: none"> Liaise with Children's Centre and promote pathways to services and enable transition into additional family support services.
Micheldever and Stratton Pre-School	CG00002555	Winchester	Access to Children's Centres	This setting along with 3 others, wishes to offer to children in the locality, the benefits provided by Children's Centres, to which they currently have no access.	9,855.00	8,955.00	<p>Recommended reduced amount to exclude Minibus hire for days out.</p> <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.
				Total applications over £5,000	478,853.81	327,153.53	

Appendix 1(b)

Young Children's Community Support Grant applications 2013/14 amounts approved under £5,000

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award fo grant
Southern Domestic Abuse Service	CG00001698	East Hants	ReachOut Outreach Group Petersfield	A weekly group for female victims of domestic abuse giving women confidence to start making choices, reduce isolation and to break the cycle of abuse for themselves and their children.	3,492.50	3,492.50	Approved in full. Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.
Southern Domestic Abuse Service	CG00002442	East Hants	The Freedom Programme - Bushy Leaze	The Freedom Programme - group work for women to learn about the reality of domestic abuse so that they can break the cycle of abuse for themselves and their children.	4,986.25	4,986.25	Approved in full Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.

Appendix 1

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award fo grant
National Childbirth Trust	CG00002817	East Hants	Young Parent's Antenatal Drop In	Providing young parents with evidence based information and support in pregnancy, birth, breastfeeding and the early weeks of parenthood.	4,956.00	4,956.00	Approved: Liaison with CC for reach and referral and pathways to other service. Liaison with CC regarding evaluation and outcomes of project.
Southern Domestic Abuse Service	CG00002425	East Hants/ Fareham/ Gosport/ Havant	First Aid For Friendships	10 three hours workshops on healthy relationships to be delivered to young parents in children centres across South East Hampshire concentrating on Havant, East Hampshire, Fareham and Gosport.	4,780.24	4,780.24	Approved in full Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.
Southern Domestic Abuse Service	CG00001695	Havant	The Freedom Programme - Trospacc	The Freedom Programme - group work for women to learn about the reality of domestic abuse so that they ca break the cycle of abuse for themselves and their children.	3,828.12	3,828.12	Approved in full Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.

Appendix 1

Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award fo grant
Southern Domestic Abuse Service	CG00001697	Havant	The Freedom Programme – Leigh Park Community Centre	The Freedom Programme - group work for women to learn about the reality of domestic abuse so that they can break the cycle of abuse for themselves and their children.	4,424.64	4,424.64	Approved in full Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres Liaise with Children's Centre and promote pathways to other services also transition into additional family support services. Suggest liaise with the Children's Centre to move venue to free rooms in the either Sharps Copse or Park Futures.
Home Start Winchester and Districts	CG00002552	Winchester	Enjoying Parenting	A programme for targeted vulnerable and isolated parents, with at least one child under five years old, in Winchester and Districts, meeting local community Parenting and Child Development needs.	4,550.00	4,550.00	Approved in full Conditions <ul style="list-style-type: none"> to ensure referral pathways are established with the Children's Centres Liaise with Children's Centre and promote pathways to other services also transition into additional family support services.

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Name of Grant Applicant	Corporate application number	District	Project Title	Project Description	Amount Requested £	Amount Recommended £	Grant panel recommendation, conditions and comments for award fo grant
Winnall Community Association	CG00002597	Winchester	Time for you, Time for me, Time for us	A varied programme of discretionary services and activities for parents/carers and their under fives that complements children' centre services.	4,214.56	4,214.56	Approved in full To maintain good liaison with Children's Centre and promote pathways to other services also transition into additional family support services.
				Total applications under £5,000	35,232.31	35,232.31	

Additional Youth Support Services Award Proposals

LCP Area: East Hants		Award:
Community First – Youth First Project	Support for Liphook Youth Club	£5,900
LCP Area: Eastleigh		Award:
Solent Youth Action – The Loft	Youth provision in Chandlers Ford	£5,000
LCP Areas: Fareham & Gosport:		Award:
The Moving On Project – Choice Mentors	Mentoring Service	£13,000
LCP Area: Hart		Award:
Fleet Phoenix – FREE (friendly, restful, easy, escape)	Drop In Youth Sessions in Fleet	£8,000
Fruition Youth – Fruition Central	Youth Leisure Provision in Yateley	£15,000
LCP Area: Rushmoor		Award:
TGZ C.I.C – The Gaming Zone	Youth Drop In	£12,000
Rushmoor Healthy Living – Step In +	Health & Wellbeing Advice & Support	£8,000
LCP Area: New Forest		Award:
The Handy Trust – Hythe Hub	Youth Work Sessions	£6,000
The Garage Youth Centre – Health & Wellbeing	Health & Wellbeing	£7,900
Ringwood Youth Club – The Drop In	Youth Provision	£8,500

Total: £89,300

The table below shows a summary of additional CSI grants of £5,000 and above recommended for 2013/14.

Name of organisation	Project title	Recommendation £
Basingstoke Voluntary Services	MAD FRIDAYS (Mums and Dads Fridays)	5,000
Winchester & District Young Carers	Early Intervention: Identification, Assessment, Support & Evaluation	7,000
Stonham (Part of Homegroup)	Aldershot Domestic Abuse Service-Childrens Worker	5,000

Basingstoke:

Basingstoke Voluntary Services- MAD FRIDAYS (Mums and Dads Fridays)

MAD Fridays is a group for young parents 13 – 20 years. The group delivers activities, 1-2-1 support, training and support that are aimed at supporting the development of young parents. The group is for the benefit of the young parents and delivers activities and support that is aimed at supporting young parents. Young parents are at the heart of the group and input as to the upcoming programme of events. Those that come to the group are put forward through referral from other agencies, particularly Social services, Health visitors, the antenatal team, and lead teenage midwife, children's centres and Teenage Pregnancy Team. The main emphasis for the group is to enable the young parents to be confident and happy with choices they make, either as a young parent or as an individual, about their future and the future of their child/children.

Amount recommended £5,000

Eastleigh:

Winchester & District Young Carers - Early Intervention: Identification, Assessment, Support & Evaluation

The focus of the service is on effective early intervention, working together in partnership with universal, targeted and specialist organisations to offer the child and family the right support at the right time. Activities include awareness raising assemblies across schools in the district, assessments that consider the needs of all the family and where necessary signposting and referring individuals to the most appropriate sources of support, weekly support groups designed to give the young people the

chance to share their thoughts, feelings needs and concerns in safe environment, an age appropriate activities programme to give young people time-out and the opportunity to meet other young people in a similar situation, support in school consisting of five weekly lunch time drop-ins and staff training for schools that require it. The contribution from Eastleigh is to support the Swanmore element of the service.

Amount recommended £7,000

Rushmoor & Hart

Stonham (Part of Homegroup) - Aldershot Domestic Abuse Service-Childrens Worker

Aldershot Domestic Abuse offers a holistic support service providing refuge for 7 women and children, along with an outreach service for 29 people within the local Rushmoor and Hart area. This project will provide Aldershot Domestic Abuse services with a dedicated Children's Worker that will be able to work with the children within the refuge and with our outreach service within the surrounding area. The Children's Worker job role will work closely with children and their mothers who are in our refuge fleeing domestic abuse. The role also is to support children who have witnessed or experienced domestic violence themselves. A key requirement of the role is to provide personal welfare support which will enable us to create a safe, supportive and welcoming environment for them. Another key role is to plan and provide stimulating play opportunities and encourage children from all backgrounds to develop and express themselves through play and activities that will be organised by the worker on a daily basis- and most importantly to have some fun.

Amount recommended £5,000