

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Children's Services
<b>Date:</b>	25 March 2013
<b>Title:</b>	Budget Monitoring - 2012/13 Quarter 3
<b>Reference:</b>	4647
<b>Report From:</b>	Director of Corporate Resources – Corporate Services and Director of Children's Services

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**1. The decision:**

- a) That the Executive Lead Member for Children's Services notes the forecast position for the revenue budget as at the end of quarter 3.

**2. Reason(s) for the decision:**

- 2.1. Decisions on Children's Services revenue expenditure impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being.

**3. Conflicts of interest:**

3.1. Conflicts of interest declared by the decision-maker: none

3.2. Conflicts of interest declared by other Executive Members consulted: none

**4. Dispensation granted by the Conduct Advisory Panel: none.**

**5. Reason(s) for the matter being dealt with if urgent: not applicable.**

**6. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**25 March 2013**

**Executive Lead Member for Children's Services  
Councillor Roy Perry**