

**HAMPSHIRE COUNTY COUNCIL****Executive Decision Record**

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	25 March 2013
<b>Title:</b>	Quarter Three Budget Monitoring – 2012/13
<b>Reference:</b>	4708
<b>Report From:</b>	Director of Corporate Resources – Corporate Services

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**1. The decision:**

That Cabinet:

- a) notes the forecast position for the overall revenue account as contained in Appendix 2 of the report.

**2. Reason(s) for the decision:**

- 2.1. This decision is required as part of Cabinet's formal responsibilities for setting and monitoring the budget and to ensure effective financial management within the County Council.

**3. Other options considered and rejected:**

- 3.1. Budget monitoring is concerned with the reporting of forecast outturn position against the budget for the year and as such there are no alternative options that can be considered.

**4. Conflicts of interest:**

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**25 March 2013**

**Chairman of the Cabinet  
Councillor T K Thornber, CBE**