

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	25 March 2013
Title:	Public Health Budget 2013/14
Reference:	4746
Report From:	Director of Corporate Resources & Director of Public Health

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1. The decision:

- 1.1. That Cabinet approve the baseline spending plan of £29.6 million as set out in Appendix 1 subject to any minor changes resulting from the final transfer arrangements.
- 1.2. That Cabinet receives a further report during the first part of 2013/14 regarding evidence based proposals for Public Health expenditure over the short to medium term.
- 1.3. That the Chief Executive, in consultation with the Leader of the Council, be authorised to make the necessary arrangements to procure new contracts to ensure that public health services can continue.

2. Reason for the decision:

- 2.1. Responsibility for public health transfers to the County Council from 1 April 2013 accompanied by a ring-fenced grant. Decisions are required on how the County Council will meet its mandatory and non-mandatory public health responsibilities and make effective use of the ring-fenced grant in accordance with its conditions.

3. Other options considered and rejected:

- 3.1. No other options are available given the timing of Government announcements and date of transfer of responsibility. However, further evidence based budget proposals will be presented to Cabinet during the first part of 2013/14.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. **Dispensation granted by the Conduct Advisory Panel: none.**

6. **Reason(s) for the matter being dealt with if urgent: not applicable.**

7. **Statement from the Decision Maker:**

Approved by:

Date:

25 March 2013

**Chairman of the Cabinet
Councillor T K Thornber, CBE**