

## Appendix 1: Staunton Country Park Pricing Structure

Options	Current Year Ticket Prices	Option 1 - JMC report	Extra Income	Option 2 - small increases	Extra Income	Option 3 - BST pricing (Maximum Price)	GMT (minimum price)	Extra Income	Option 4 - small price increase plus cost savings	Extra Income
Car Parking	£2.00	£2.50	£4,125	£2.50	£4,125	£2.50	£2.50	£4,125		
Adult (16 plus)	£7.25			£7.50	£6,260	£7.75	£6.95	£6,904		
Child (3-15 years)	£3.00	£4.95	£19,157	£3.95	£9,333	£4.50	£3.50	£12,521	£3.95	£9,333
Child (under 3's)	Free									
Concession	£6.25			£6.50	£1,297	£6.75	£5.75	£1,467		
Disabled - carer free	£6.25			£6.50	£156	£6.75	£5.75	£140		
Student (16-24 Full/pt educ)	£6.25			£6.50	£46	£6.75	£5.75	£51		
Group	£5.25	£5.75	£225	£5.75	£225	£5.75	£5.25	£155		
Family (2 adults + 2 children)	£19.00	£21.00	£4,000	£21.00	£4,000	£21.00	£21.00	£4,000	£21.00	£4,000
Individual Annual Membership	£22.50									
Annual Membership - Plus kids	£39.50									
Joint Annual Membership - Plus Kids	£52.50									
Angling Day Ticket - Adult	£8.00									
Angling Day Ticket - Concession	£7.00									
Angling Day Ticket - Child	£6.00									
Angling Adult Membership	£51.50								£56.50	£100
Angling Concession Membership	£44.00								£49.50	£110
Angling Junior Membership	£35.00								£38.50	£39
Cost Savings										£10,000
<b>Total Revenue</b>			<b>£27,506</b>		<b>£25,441</b>			<b>£29,363</b>		<b>£23,581</b>