

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Policy and Resources
Date:	14 March 2013
Title:	Great Minster Street, Winchester - Update
Reference:	4778
Report From:	Director of Economy, Transport and Environment

Contact name: Tom Robison

Tel: 07808 393078

Email: tom.robison@hants.gov.uk

1. The decision:

- 1.1. That an additional £50,000 be allocated to the agreed budget for the Great Minster Street improvement scheme, Winchester, to cover the additional costs identified during the tender process. This sum to be met from the Corporate Policy Reserve.

2. Reasons for the decision:

- 2.1. The additional funding will allow the completion of the improvement scheme to the previously agreed high standard and consequently meet public expectations. It will therefore contribute to helping make users of the site safer and more secure, maximise their wellbeing and enhance the quality of place
- 2.2. This shortfall in the original scheme budget is due to additional costs identified at the tender phase.

3. Other options considered and rejected:

- 3.1. Reduce the scope of the scheme to the previously agreed value. This was rejected because any reduction in the scope of the scheme would compromise the original purpose and effect of the improvements.
- 3.2. There were no other alternatives.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by: ----- Executive Member for Policy and Resources Councillor T K Thornber, CBE	Date: 14 March 2013
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