

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Economic Development and Rural Affairs
Date:	27 February 2013
Title:	Budget Monitoring - 2012/13 Quarter 3
Reference:	4751
Report From:	Director of Corporate Resources – Corporate Services and Director of Economy, Transport and Environment

Stuart Jarvis

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1 The decision:

1.1 That the forecast position at the end of 2012/13 Quarter three be noted.

2 Reason for the decision:

2.1 Financial regulations require the revenue budgets of services to be regularly monitored and for corrective action to be taken if necessary to control expenditure within approved cash limits.

3 Other options considered and rejected:

3.1 None.

4 Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None.

4.2 Conflicts of interest declared by other Executive Members consulted: None.

5 Dispensation granted by the Conduct Advisory Panel: none.

6 Reason(s) for the matter being dealt with if urgent: not applicable.

7 Statement from the Decision Maker:

The Executive Member acknowledged that any underspend within the Rural Affairs element of the budget in 2012/13 to be carried over to 2013/14 to contribute to the cost of supporting an enterprise education programme.

Approved by:

Date:

27 February 2013

**Executive Member for Economic Development and
Rural Affairs
Councillor R Ellis**