

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Environment and Transport
Date:	5 March 2013
Title:	Procurement of Hiltingbury Bus Service Contract
Reference:	4674
Report From:	Director of Economy, Transport and Environment

Contact name: Colin Wright

Tel: 01962 846923

Email: colin.wright@hants.gov.uk

1. The decision:

1.1. That approval be given to procure bus services between Hiltingbury and Chandlers Ford and between Valley Park and Toynbee School, Chandlers Ford, under the Dynamic Purchasing System. The resulting contracts will be of up to 4 years and 5 months duration with an estimated value of £250,000 of which £210,000 relates to Hampshire County Council.

2. Reason for the decision:

2.1 The present emergency contracts for these bus services expire on 25 May 2013. Approval to award these tenders will continue to give access to employment, education, health, retail and leisure facilities for the widest section of the community whilst reflecting the current financial environment.

3. Other options considered and rejected:

3.1. Options for Community Transport solutions have been considered. However, the volume of passengers recorded on some individual journeys would exceed the capacity of Community Transport Alternatives.

3.2. Other timetables, including exploring enhancements to services, were rejected on the grounds of not proving affordable within current budget levels or consistent with the outcomes of the 2011 Bus Subsidy Review.

3.3. Withdrawing funding from this bus contract would leave local residents in Hiltingbury without access to vital local services and school children in Valley Park without a bus to Toynbee School.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. **Dispensation granted by the Conduct Advisory Panel: none.**

6. **Reason(s) for the matter being dealt with if urgent: not applicable.**

7. **Statement from the Decision Maker:**

Approved by: ----- Executive Member for Environment and Transport Councillor M J Kendal	Date: 5 March 2013
---	---