

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Environment and Transport
Date:	5 March 2013
Title:	Budget Monitoring - 2012/13 Quarter 3
Reference:	4760
Report From:	Director of Corporate Resources – Corporate Services and Director of Economy, Transport and Environment

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1. The decision:

1.1. That the forecast position at the end of Quarter 3 be noted.

2. Reason for the decision:

2.1. Financial regulations require the revenue budgets of services to be regularly monitored and for corrective action to be taken if necessary to control expenditure within approved cash limits.

3. Other options considered and rejected:

3.1. None.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None.

4.2. Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Conduct Advisory Panel: none.**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

7. Statement from the Decision Maker:

Approved by:

Date:

5 March 2013

**Executive Member for Environment and Transport
Councillor M J Kendal**