

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Social Care
Date:	22 February 2013
Title:	Budget Monitoring - 2012/13 Quarter 3
Reference:	4663
Report From:	Director of Adult Services and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Member for Adult Social Care:

- a) Note the forecast position for the revenue budget as at the end of quarter 3.
- b) Approve the write off of the 4 debts that are over £5,000.

2. Reasons for the decision:

2.1 Decision on Adult Services revenue and expenditure programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being
- Enhancing our quality of place.

2.2 This report outlines the budget monitoring position as at the end of quarter 3.

3. Other options considered and rejected:

3.1 None.

4. Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.
6. Reason(s) for the matter being dealt with if urgent: not applicable.
7. Statement from the Decision Maker:

Approved by:

Date:

22 February 2013

**Executive Member for Adult Social Care
Councillor Felicity Hindson**