

Appendix 2 - Local Welfare Provision - Finance Projections

Activity	Cost	2013-2014 Activity	Funds
Civica and Fulfilment	£470,000	Programme Funding	£1,317,829
District Housing	£110,000	Administration Funding	£278,467
Hampshire Advice Network	£5,000	Total	£1,596,296
CSD Locality Teams	£25,200		
CIT Community Independence Teams	£19,200		
SP Floating Support - Supporting People	£62,000		
Food Banks	£35,000		
Furniture Re-Use	£350,000		
Response Funds	£519,896		
Total	£1,596,296		