

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date:	23 January 2013
Title:	Revenue budget report for Children's Services for 2013/14
Reference:	4434
Report From:	Director of Children's Services and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Lead Member for Children's Services approve for submission to Cabinet:

- a) The proposals for savings totalling £2.349m, which meet the 2% target set for Children's Services in 2013/14 (as set out in Appendix 1)
- b) The annual review of income and charges (as set out in Appendix 2).
- c) The revised budget for 2012/13 totalling £860.958m (as set out in Appendix 3).
- d) The summary budget for 2013/14 totalling £866.885m (as set out in Appendix 3).
- e) The workforce implications of the proposed budget for 2013/14 (as set out in Appendix 4).

2. Reasons for the decision:

2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being
- Enhancing our quality of place.

3. Conflicts of interest:

3.1. Conflicts of interest declared by the decision-maker: none

3.2. Conflicts of interest declared by other Executive Members consulted: none

4. Dispensation granted by the Standards Committee: none.

5. Reason(s) for the matter being dealt with if urgent: not applicable.

6. Statement from the Decision Maker:

Approved by:

Date:

23 January 2013

Executive Lead Member for Children's Services
Councillor Roy Perry