

Proposed Capital Programme 2013/14 - 2015/16

Appendix F

Ref	Project Details	Latest Est. Value			
			13/14	14/15	15/16
		£'000	£'000	£'000	£'000
	2013/14 Starts				
	Vehicles: 2 light off-road vehicles }	2,198	2,198		
	4 GP vans }				
	1 4x4 pickup }				
	1 car - driver training }				
	12 crew car/vans }				
	7 provided cars }				
	4 response support vehicles }				
	Incident command unit }				
	Live fire training facility	500	500		
	Retained station replacement programme	450	450		
	2014/15 Starts				
	Vehicles: 7 frontline appliances }	3,069		3,069	
	1 water foam/carrier (4x2) }				
	2 light off-road vehicles }				
	3 GP vans }				
	14 crew/car vans }				
	3 op eqpt technician vans }				
	4 personnel carriers }				
	1 mobile workshop }				
	7 provided vehicles }				
	Retained station replacement programme	450		450	
	2015/16 Starts				
	Vehicles: 7 frontline appliances }	3,129			3,129
	2 light off-road vehicles }				
	1 heavy off-road vehicle }				
	3 GP vans }				
	11 crew car/vans }				
	1 personnel carrier }				
	7 provided vehicles }				
	1 water/foam carrier (6x4) }				
	1 water/foam carrier (4x2) }				
	Retained station replacement programme	450			450
		10,246	3,148	3,519	3,579